

DIOCESE OF DERBY SHARE														--FOR YEAR--				---TO DATE---					
Alfreton Deanery (1)														PAID		REMAINING		SHARE		(SHORTFALL)		% PAID	
Ref	Parish	2014	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
1	Alfreton						5000.00					3000.00	9831.00				17831.00	17831.00	0.00	17831.00	0.00	100.00	
2	Blackwell			1670.41		1670.41	1670.41		1670.41	1670.41		1670.41	3340.82	1670.41			15033.69	20045.00	5011.31	20045.00	(5,011.31)	75.00	
4	Crich		2481.00	2470.00		4940.00	2470.00	2470.00	2470.00	2470.00	2470.00	2470.00	2470.00	2470.00			27181.00	29651.00	2470.00	29651.00	(2,470.00)	91.67	
5	Ironville		350.00	350.00		350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00			4200.00	8168.00	3968.00	8168.00	(3,968.00)	51.42	
6	Morton				910.66		910.66		2731.98	1821.32	910.66			1821.32			9106.60	10928.00	1821.40	10928.00	(1,821.40)	83.33	
7	Pentrich						3000.00		3000.00	500.00	500.00	500.00	500.00	500.00			8500.00	12095.00	3595.00	12095.00	(3,595.00)	70.28	
8	Pinxton		1059.08	1059.08	1059.08	1059.08	1059.08	1059.08	1059.08	1059.08	1059.08	1059.08	1059.08	1059.08			12708.96	12709.00	0.04	12709.00	(0.04)	100.00	
9	Riddings			1000.00			500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00			3500.00	15937.00	12437.00	15937.00	(12,437.00)	21.96	
10	Shirland				3392.00	1000.00	1000.00		2000.00		2000.00	1000.00		2000.00			12392.00	12392.00	0.00	12392.00	0.00	100.00	
11	Somercotes						1000.00						2250.00		500.00		3750.00	18724.00	14974.00	18724.00	(14,974.00)	20.03	
12	South Normanton		1600.00	600.00	600.00	1600.00	600.00	600.00	600.00	600.00	2200.00	600.00	600.00	7878.00			18078.00	18078.00	0.00	18078.00	0.00	100.00	
13	Stonebroom			2250.00			2000.00				2000.00			2118.00			8368.00	8368.00	0.00	8368.00	0.00	100.00	
14	Swanwick			3200.00	3200.00	3200.00	6400.00		3200.00		3200.00	6400.00	3200.00	3923.00			35923.00	35923.00	0.00	35923.00	0.00	100.00	
15	Tibshelf		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			1200.00	12514.00	11314.00	12514.00	(11,314.00)	9.59	
17	South Wingfield			990.00	1979.10		989.55	1979.10	989.55	989.55	989.55	989.55	989.55	989.55	989.50		11875.00	11875.00	0.00	11875.00	0.00	100.00	
			5590.08	13689.49	11590.84	14419.49	27049.70	7058.18	18671.02	9560.36	16279.29	18139.04	23700.90	22409.36	1489.50	0.00	189647.25	245238.00	55590.75	245238.00	(55,590.75)	77.33	
	Total paid to date		5590.08	19279.57	30870.41	45289.90	72339.60	79397.78	98068.80	107629.16	123908.45	142047.49	165748.39	188157.75	189647.25								
	Amount due to date		20436.50	40873.00	61309.50	81746.00	102182.50	122619.00	143055.50	163492.00	163492.00	204365.00	224801.50	245238.00	245238.00								
	% paid of amount due to date		27.35%	47.17%	50.35%	55.40%	70.79%	64.75%	68.55%	65.83%	75.79%	69.51%	73.73%	76.72%	77.33%								

DIOCESE OF DERBY SHARE														--FOR YEAR--		--TO DATE--					
Bakewell/Eyam Deanery (2)														ADJ	2015	PAID TO DATE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) /EXCESS	% PAID OF SHARE DUE	
Ref	Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
21	Ashford	1250.00		2545.00	1265.00	1265.00	1265.00	1265.00	1265.00	1265.00	1265.00	1265.00	1265.00			15180.00	15160.00	-20.00	15160.00	20.00	100.13
22	Bakewell	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25			36543.00	36543.00	0.00	36543.00	0.00	100.00
23	Bamford	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00			11280.00	11246.00	-34.00	11246.00	34.00	100.30
24	Baslow		2000.00			5438.00				1000.00	2000.00	1000.00	2000.00	1000.00	1000.00	14438.00	14738.00	300.00	14738.00	(300.00)	97.96
25	Beeley										2731.70	273.17	273.17			3278.04	3278.00	-0.04	3278.00	0.04	100.00
26	Birchover	163.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00			2000.00	2000.00	0.00	2000.00	0.00	100.00
27	Bradwell	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08			12228.96	12229.00	0.04	12229.00	(0.04)	100.00
28	Castleton		1679.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00			9879.00	9879.00	0.00	9879.00	0.00	100.00
29	Curbar	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58			27906.96	27907.00	0.04	27907.00	(0.04)	100.00
30	Edale			840.40	840.40	840.40	840.40	840.40	840.40	840.40	840.40	840.40	840.40			8404.00	8404.00	0.00	8404.00	0.00	100.00
31	Edensor			6000.00		3000.00		3000.00	1500.00	1500.00	3000.00		233.00			18233.00	18233.00	0.00	18233.00	0.00	100.00
32	Eyam & Foolow	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08			36852.96	36853.00	0.04	36853.00	(0.04)	100.00
32b	Grindleford	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00			12060.00	12060.00	0.00	12060.00	0.00	100.00
33	Hathersage	1866.83	3845.16	2201.33	1978.33	1978.33	1978.33	1978.33	1978.33	1978.33	1978.33	1978.33	1978.33			23739.96	23740.00	0.04	23740.00	(0.04)	100.00
34	Hope	1350.00		2700.00	1350.00	1350.00	1350.00	2700.00	1350.00	1350.00	1350.00		2452.00			15952.00	15952.00	0.00	15952.00	0.00	100.00
35	Gl. Longstone	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00			25188.00	25188.00	0.00	25188.00	0.00	100.00
36	Rowsley	365.08	365.08	365.08	365.08	365.08	365.08	365.08	365.08	365.08	365.08	365.08	365.08			4380.96	4381.00	0.04	4381.00	(0.04)	100.00
37	Sheldon								1000.00			154.00				1154.00	1153.00	-1.00	1153.00	1.00	100.09
38	Stanton in the Peak										3452.00					3452.00	3452.00	0.00	3452.00	0.00	100.00
39	Stoney Middleton		622.42		1324.24		1324.24	1324.24	1324.24		1324.24	705.38				7949.00	7949.00	0.00	7949.00	0.00	100.00
40	Youlgreave	2439.87	1465.83	1465.83	1465.83	1465.83	1465.83	1465.83	1465.83	1465.83	1465.83	1465.83	491.83			17590.00	17590.00	0.00	17590.00	0.00	100.00
81	Tideswell	2625.00	2625.00	2625.00	2625.00	2625.00	2625.00	2625.00	2625.00	2625.00	2625.00		5250.00			31500.00	28990.00	-2510.00	28990.00	2,510.00	108.66
		23564.77	26274.48	33234.63	25705.87	32819.63	24355.87	30055.87	27205.87	27881.63	36889.57	22539.18	27662.47	1000.00	0.00	339189.84	336925.00	-2264.84	336925.00	2264.84	100.67
	Total paid to date	23564.77	49839.25	83073.88	108779.75	141599.38	165955.25	196011.12	223216.99	251098.62	287988.19	310527.37	338189.84	339189.84							
	Amount due to date	28077.08	56154.17	84231.25	112308.33	140385.42	168462.50	196539.58	224616.67	224616.67	280770.83	308847.92	336925.00	336925.00							
	% paid of amount due to date	83.93%	88.75%	98.63%	96.86%	100.86%	98.51%	99.73%	99.38%	111.79%	102.57%	100.54%	100.38%	100.67%							

DIOCESE OF DERBY SHARE														--FOR YEAR--			--TO DATE (SHORTFALL) /EXCESS			
Bolsover/Staveley Deanery (3)		2014												ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	% PAID OF SHARE DUE
Ref	Parish	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec							
45	Ault Hucknall							2000.00					2000.00			4000.00	17517.00	13517.00	17517.00	22.83
46	Barborough	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00			18000.00	24995.00	6995.00	24995.00	72.01
47	Bolsover			5459.25	1819.75						1000.00	1000.00	1000.00	2459.25		12738.25	21837.00	9098.75	21837.00	58.33
48	Brimington					6332.00		6300.00					6300.00			18932.00	25232.00	6300.00	25232.00	75.03
49	Calow			500.00	1100.00	2100.00	100.00	100.00	100.00	1100.00	100.00	100.00	1600.00			6900.00	15140.00	8240.00	15140.00	45.57
50	Clowne		1441.00						4000.00		10000.00		1853.00			17294.00	17294.00	0.00	17294.00	100.00
51	Eckington	1250.00	1250.00	1250.00	1250.00	1250.00	6250.00	1250.00	1250.00	5250.00	1250.00	5175.00	1250.00			27925.00	27925.00	0.00	27925.00	100.00
52	Elmton with Creswell								2000.00				10846.00			12846.00	16990.00	4144.00	16990.00	75.61
53	Killamarsh		1000.00			1000.00	2000.00	2000.00		2439.00	1000.00	1000.00	2000.00	2000.00		14439.00	14439.00	0.00	14439.00	100.00
54	Pleasley		3500.00			3000.00					3000.00					9500.00	14935.00	5435.00	14935.00	63.61
55	Scarcliffe				2451.00											2451.00	6162.00	3711.00	6162.00	39.78
56	Shirebrook						5000.00				2000.00		3000.00			10000.00	16465.00	6465.00	16465.00	60.73
57	Staveley				8355.00	1085.00		2640.00	1000.00	8412.00	3000.00	3215.00				27707.00	37590.00	9883.00	37590.00	73.71
58	Sutton cum Duckmanton				100.00	100.00	100.00	100.00	3100.00	1100.00	100.00	100.00	1328.00			6128.00	7535.00	1407.00	7535.00	81.33
59	Upper Langwith		500.00		300.00	200.00		1000.00					1000.00	1500.00		4500.00	8408.00	3908.00	8408.00	53.52
60	Whaley Thorns		500.00			500.00		1000.00								2000.00	7550.00	5550.00	7550.00	26.49
61	Whitwell	959.00	959.00	959.00	959.00	959.00	959.00	959.00	959.00	3959.00	959.00	959.00	3712.00			17261.00	17261.00	0.00	17261.00	100.00
62	Renishaw	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	3234.96		9735.00	9734.00	-1.00	9734.00	100.01
		4250.67	11191.67	10209.92	18376.42	18567.67	16450.67	19390.67	14450.67	24301.67	24450.67	13590.67	37930.67	9194.21	0.00	222356.25	307009.00	84652.75	307009.00	72.43
Total paid to date		4250.67	15442.34	25652.26	44028.68	62596.35	79047.02	98437.69	112888.36	137190.03	161640.70	175231.37	213162.04	213162.04						
Amount due to date		25584.08	51168.17	76752.25	102336.33	127920.42	153504.50	179088.58	204672.67	204672.67	255840.83	281424.92	307009.00	307009.00						
% paid of amount due to date		16.61%	30.18%	33.42%	43.02%	48.93%	51.49%	54.97%	55.16%	67.03%	63.18%	62.27%	69.43%	69.43%						

DIOCESE OF DERBY SHARE														--FOR YEAR--			--TO DATE--				
Buxton Deanery (4)														PAID			(SHORTFALL)				
Ref	Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	/EXCESS	% PAID OF SHARE DUE
70	Biggin	120.75	120.75	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00			1511.50	1270.00	-241.50	1270.00	241.50	119.02
71	Buxton	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67			60188.04	60188.00	-0.04	60188.00	0.04	100.00
73	Chapel en le Frith	2200.00														2200.00	28014.00	25814.00	28014.00	(25,814.00)	7.85
74	Chelmorton	254.00	254.00	254.00	404.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00			3198.00	3047.00	-151.00	3047.00	151.00	104.96
75	Earl Sterndale															0.00	3288.00	3288.00	3288.00	(3,288.00)	NIL
76	Fairfield	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00			25212.00	25211.00	-1.00	25211.00	1.00	100.00
77	Hartington	583.50	583.50	583.50		583.50	583.50	583.50	583.50	583.50	583.50	583.50	583.50			7002.00	7002.00	0.00	7002.00	0.00	100.00
78	Monyash				1738.00		434.50	434.50	434.50	434.50	434.50	434.50	434.50			5214.00	5214.00	0.00	5214.00	0.00	100.00
80	Taddington	497.42	497.42	497.42	497.42	497.42	497.42	497.42	497.42	497.42	497.42	497.42	497.42			5969.04	5969.00	-0.04	5969.00	0.04	100.00
82b	Peak Forest	129.50	129.50	129.50	129.50	129.50	129.50	129.50	129.50	129.50	129.50	129.50	129.50			1554.00	1554.00	0.00	1554.00	0.00	100.00
82d	Dove Holes	430.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50			5716.00	5716.00	0.00	5716.00	0.00	100.00
		11332.34	9182.34	9188.59	11076.59	9623.09	9623.09	9623.09	9623.09	9623.09	9623.09	9623.09	9623.09	0.00	0.00	117764.58	146473.00	28708.42	146473.00	-28708.42	80.40
	Total paid to date	11332.34	20514.68	29703.27	40779.86	50402.95	60026.04	69649.13	79272.22	88895.31	98518.40	108141.49	117764.58								
	Amount due to date	12206.08	24412.17	36618.25	48824.33	61030.42	73236.50	85442.58	97648.67	97648.67	122060.83	134266.92	146473.00								
	% paid of amount due to date	92.84%	84.03%	81.12%	83.52%	82.59%	81.96%	81.52%	81.18%	91.04%	80.71%	80.54%	80.40%								

DIOCESE OF DERBY SHARE													--FOR YEAR--		--TO DATE--					
Chesterfield Deanery (5)													PAID	REMAINING	SHARE	(SHORTFALL)	% PAID			
Ref Parish	2014	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
Jan	Jan																			
85 Ashover		2611.50	5221.50		5221.50	2610.75	2610.75	2610.75		2610.75	2610.75	5221.50			31329.75	31325.00	-4.75	31325.00	4.75	100.02
105e Handley		420.00	840.00		840.00	420.00	420.00	420.00		420.00	420.00	840.00			5040.00	5041.00	1.00	5041.00	(1.00)	99.98
86 Brackenfield		465.00	931.50		931.50	465.75	465.75	465.75		465.75	465.75	931.50			5588.25	5589.00	0.75	5589.00	(0.75)	99.99
87 Barlow	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00			19500.00	20634.00	1134.00	20634.00	(1,134.00)	94.50
88 Brampton St Mark	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50			13482.00	13482.00	0.00	13482.00	0.00	100.00
89 Brampton St Thomas	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00			67464.00	67462.00	-2.00	67462.00	2.00	100.00
90 Old Brampton	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08			37872.96	37873.00	0.04	37873.00	(0.04)	100.00
91 Chesterfield St. Mary	3920.75	3920.75		7841.50		7841.50	3920.75	3920.75	3920.75	3920.75	3920.75	3920.75			47049.00	47049.00	0.00	47049.00	0.00	100.00
92 Chesterfield Ss Augustine	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00			9000.00	12925.00	3925.00	12925.00	(3,925.00)	69.63
93 Chesterfield HT/CC	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50			27990.00	27937.00	-53.00	27937.00	53.00	100.19
96 Dronfield				14243.97	5968.85	6471.41		15336.53		8329.11	24937.56	6261.41			81548.84	108763.00	27214.16	108763.00	(27,214.16)	74.98
97 Hasland				5000.00			2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	6946.00		26946.00	26946.00	0.00	26946.00	0.00	100.00
98 Heath	1384.00	1381.00	1381.00	1381.00	1381.00	1381.00	1381.00	1381.00	1381.00	1381.00	1381.00	1381.00			16575.00	16575.00	0.00	16575.00	0.00	100.00
99 Loundsley Green	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00			11040.00	10279.00	-761.00	10279.00	761.00	107.40
100 Newbold		5854.50	2927.25	2927.25	2927.25	2927.25	2927.25	2927.25	2927.25	2927.25	2927.25	2927.25			35127.00	35127.00	0.00	35127.00	0.00	100.00
101 Temple Normanton	504.00		493.00		986.00	986.00	493.00		493.00			2546.00			6501.00	6501.00	0.00	6501.00	0.00	100.00
102 Old Whittington				1350.00	1350.00	1350.00	1350.00	1350.00	1350.00	1350.00	1350.00	1350.00			10800.00	14812.00	4012.00	14812.00	(4,012.00)	72.91
103 New Whittington				675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00			5400.00	11325.00	5925.00	11325.00	(5,925.00)	47.68
104 Wingerworth	5500.00	6500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	2000.00		49000.00	53993.00	4993.00	53993.00	(4,993.00)	90.75
105 North Wingfield		6905.00	6904.00	6904.00	6904.00	6904.00	6904.00	6904.00	6904.00	6904.00	6904.00	13808.00	6904.00		82849.00	82849.00	0.00	82849.00	0.00	100.00
106 Walton St John	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00			66336.00	66332.00	-4.00	66332.00	4.00	100.01
107 Wessington		593.00	1186.00		1186.00	593.00	593.00	593.00		593.00	593.00	1186.00			7116.00	7119.00	3.00	7119.00	(3.00)	99.96
	32115.83	49457.83	44191.33	62604.80	52678.18	56932.74	48547.58	56487.11	44458.08	56383.69	72992.14	70855.49	15850.00	0.00	663554.80	709938.00	46383.20	709938.00	(46,383.20)	93.47
Total paid to date	32115.83	81573.66	125764.99	188369.79	241047.97	297980.71	346528.29	403015.40	447473.48	503857.17	576849.31	647704.80	663554.80							
Amount due to date	59161.50	118323.00	177484.50	236646.00	295807.50	354969.00	414130.50	473292.00	473292.00	591615.00	650776.50	709938.00	709938.00							
% paid of amount due to date	54.29%	68.94%	70.86%	79.60%	81.49%	83.95%	83.68%	85.15%	94.54%	85.17%	88.64%	91.23%	93.47%							

DIOCESE OF DERBY SHARE													--FOR YEAR--				--TO DATE--				
Glossop Deanery (6)														PAID	SHARE	REMAINING	SHARE	(SHORTFALL)	% PAID		
Ref	Parish	2014											ADJ	2015	TO DATE		BALANCE	DUE	/EXCESS	OF SHARE DUE	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
110	Charlesworth/Gamesley	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00		22800.00	33548.00	10748.00	33548.00	(10,748.00)	67.96	
111	Chinley with Buxworth	1629.46	1629.50	1629.50	1629.50	1629.50	1629.50	1629.50	1629.50	1629.50	1629.50	1629.50	1629.50		19553.96	19554.00	0.04	19554.00	(0.04)	100.00	
112	Dinting Vale	344.00				1500.00	4000.00	4000.00	4000.00	4000.00	4000.00	3131.00	2000.00		18975.00	18975.00	0.00	18975.00	0.00	100.00	
113	Glossop	2688.00	2688.00	2750.00	2750.00	2750.00	2750.00	2750.00	2750.00	2750.00	2750.00	2750.00		2750.00	32876.00	35332.00	2456.00	35332.00	(2,456.00)	93.05	
114	Hadfield		2769.00	2769.00	2769.00	2769.00	2769.00	2769.00	2769.00	2769.00	2769.00	2769.00			16614.00	33228.00	16614.00	33228.00	(16,614.00)	50.00	
115	Hayfield	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08		29808.96	29809.00	0.04	29809.00	(0.04)	100.00	
117	New Mills		4072.75	8145.50		4072.75		4072.75	4072.75	4072.75	4072.75	8145.50	4072.75		44800.25	48873.00	4072.75	48873.00	(4,072.75)	91.67	
118	Whitfield	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5631.00		67462.00	67462.00	0.00	67462.00	0.00	100.00	
		14666.54	21164.33	25299.08	17153.58	22726.33	14384.58	25226.33	18457.33	22457.33	22457.33	28430.08	17717.33	2750.00	0.00	252890.17	286781.00	33890.83	286781.00	(33,890.83)	88.18
Total paid to date		14666.54	35830.87	61129.95	78283.53	101009.86	115394.44	140620.77	159078.10	181535.43	203992.76	232422.84	250140.17	2750.00							
Amount due to date		23898.42	47796.83	71695.25	95593.67	119492.08	143390.50	167288.92	191187.33	191187.33	238984.17	262882.58	286781.00	286781.00							
% paid of amount due to date		61.37%	74.96%	85.26%	81.89%	84.53%	80.48%	84.06%	83.21%	94.95%	85.36%	88.41%	87.22%	0.96%							

DIOCESE OF DERBY SHARE														--FOR YEAR--		--TO DATE--					
Wirksworth Deanery (7)														PAID	REMAINING	SHARE	(SHORTFALL)	% PAID			
Ref	Parish	2014												2015	TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE		
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ							
125	Bonsall														0.00	see 142	0.00	0.00	0.00	See 142	
126	Bradbourne & Ballidon														0.00	see 142	0.00	0.00	0.00	See 142	
127	Brassington														0.00	see 142	0.00	0.00	0.00	See 142	
128	Carsington														0.00	see 142	0.00	0.00	0.00	See 142	
129	Cromford			746.00	1488.00			2240.00	1488.00		744.00		244.00		6950.00	8950.00	2000.00	8950.00	(2,000.00)	77.65	
130	Darley	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00		21948.00	21948.00	0.00	21948.00	0.00	100.00	
131	South Darley				1700.00		850.00	850.00		1700.00	850.00		1599.00		10099.00	10099.00	0.00	10099.00	0.00	100.00	
132	Dethick, Lea, Holloway			3600.00		1800.00		1800.00		1800.00		1825.00			10825.00	10825.00	0.00	10825.00	0.00	100.00	
133	Elton														0.00	see 142	0.00	0.00	0.00	See 142	
134	Idridgehay														0.00	see 142	0.00	0.00	0.00	See 142	
135	Kirk Ireton														0.00	see 142	0.00	0.00	0.00	See 142	
136	Middleton														0.00	see 142	0.00	0.00	0.00	See 142	
137	Matlock St Giles	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00		28080.00	28080.00	0.00	28080.00	0.00	100.00	
138	Matlock Bank		2698.01	2000.00	1750.00		2000.00	3500.00	4000.00	3000.00	1000.00	2000.00		1500.00	23448.01	34520.00	11071.99	34520.00	(11,071.99)	67.93	
139	Matlock Bath	2010.00	2010.00	2010.00	2010.00	2010.00	2010.00	2010.00	2010.00	4010.00	2010.00	2011.00			26121.00	24121.00	-2000.00	24121.00	2,000.00	108.29	
140	Tansley	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00			13344.00	13339.00	-5.00	13339.00	5.00	100.04	
141	Winstan				1500.00						2398.00				5898.00	5898.00	0.00	5898.00	0.00	100.00	
142	Wirksworth/Aldenwasley		15000.00	7400.00	7300.00		15300.00		14800.00	7300.00		7460.00	7900.00	11542.00	94002.00	97180.00	3178.00	97180.00	(3,178.00)	96.73	
		7291.00	24989.01	21037.00	21029.00	10791.00	25441.00	17681.00	23579.00	22091.00	13885.00	20824.00	19035.00	13042.00	0.00	240715.01	254960.00	14244.99	254960.00	(14,244.99)	94.41
Total paid to date		7291.00	32280.01	53317.01	74346.01	85137.01	110578.01	128259.01	151838.01	173929.01	187814.01	208638.01	227673.01	240715.01							
Amount due to date		21246.67	42493.33	63740.00	84986.67	106233.33	127480.00	148726.67	169973.33	169973.33	212466.67	233713.33	254960.00	254960.00							
% paid of amount due to date		34.32%	75.96%	83.65%	87.48%	80.14%	86.74%	86.24%	89.33%	102.33%	88.40%	89.27%	89.30%	94.41%							

DIOCESE OF DERBY SHARE														--FOR YEAR--		--TO DATE--					
Ashbourne Deanery (8)																(SHORTFALL)					
Ref	Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015 PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	% PAID OF SHARE DUE		
149	Alsop en le Dale				700.00			700.00		700.00			850.00		2950.00	3629.00	679.00	3629.00	(679.00)	81.29	
150	Ashbourne/Mappleton	4822.00	4778.00	4800.00	4800.00	4800.00	4800.00	4800.00	4800.00	4800.00	4800.00	4800.00	4475.00	348.00	57623.00	57528.00	-95.00	57528.00	95.00	100.17	
152	Atlow									3659.00					3659.00	3659.00	0.00	3659.00	0.00	100.00	
153	Bradley		975.57	487.77	487.77	487.77	487.77	487.77	487.77	487.77	487.77	487.77	487.77		5853.27	5854.00	0.73	5854.00	(0.73)	99.99	
154	Brailsford	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00		25704.00	27758.00	2054.00	27758.00	(2,054.00)	92.60	
155	Clifton	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00		6600.00	6888.00	288.00	6888.00	(288.00)	95.82	
156	Edlaston	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00		6828.00	9903.00	3075.00	9903.00	(3,075.00)	68.95	
157	Fenny Bentley												1085.00		1085.00	1085.00	0.00	1085.00	0.00	100.00	
158	Hognaston	487.83	487.83	487.83	487.83	487.83	487.83	487.83	487.83	487.83	487.83	487.83	487.83		5853.96	5854.00	0.04	5854.00	(0.04)	100.00	
159	Hulland	1280.34	1280.34	1280.34	1280.34	1280.34	1280.34	1280.34	1280.34	1280.34	1280.34	1280.34	1280.34		15364.08	15364.00	-0.08	15364.00	0.08	100.00	
160	Kriveton	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00		4880.00	5854.00	974.00	5854.00	(974.00)	83.36	
161	Norbury							5037.67							5037.67	8727.00	3689.33	8727.00	(3,689.33)	57.73	
162	Osmaaston		637.00	1274.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00		7644.00	7644.00	0.00	7644.00	0.00	100.00	
163	Parwich	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00		5652.00	5646.00	-6.00	5646.00	6.00	100.11	
164	Shirley	617.33	617.33	617.33	617.33	617.33	617.33	617.33	617.33	617.33	617.33	617.33	617.33		7407.96	7411.00	3.04	7411.00	(3.04)	99.96	
165	Snelston	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00		2832.00	2520.00	-312.00	2520.00	312.00	112.38	
166	Thorpe	588.66	588.66	588.66	588.66	588.66	588.66	588.66	588.66	588.66	588.66	588.66	588.66		7063.72	7064.00	0.28	7064.00	(0.28)	100.00	
167	Tissington								1000.00						3835.00	3835.00	0.00	3835.00	0.00	100.00	
319	Yeaveley	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	669.96		7995.96	7996.00	0.04	7996.00	(0.04)	100.00	
		12918.16	14486.73	14657.93	14720.93	14020.93	14020.93	19758.60	15020.93	17891.93	13532.93	16855.93	15634.69	348.00	0.00	183868.62	194219.00	10350.38	194219.00	(10,350.38)	94.67
	Total paid to date	12918.16	27404.89	42062.82	56783.75	70804.68	84825.61	104584.21	119605.14	137497.07	151030.00	167885.93	183520.62	183520.62							
	Amount due to date	16184.92	32369.83	48554.75	64739.67	80924.58	97109.50	113294.42	129479.33	129479.33	161849.17	178034.08	194219.00	194219.00							
	% paid of amount due to date	79.82%	84.66%	86.63%	87.71%	87.49%	87.35%	92.31%	92.37%	106.19%	93.32%	94.30%	94.49%	94.49%							

DIOCESE OF DERBY SHARE													--FOR YEAR--				--TO DATE			
Derby North Deanery (9)													ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) /EXCESS	% PAID OF SHARE DUE
Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
175 Chaddesden St. Mary	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42			40373.04	40373.00	-0.04	40373.00	0.04	100.00
176 Chaddesden St. Philip				3311.00					3311.00						9933.00	15727.00	5794.00	15727.00	(5,794.00)	63.16
179 Derby St. Alkmund	5631.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00			67462.00	67462.00	0.00	67462.00	0.00	100.00
180 Derby St. Anne															0.00	10862.00	10862.00	10862.00	(10,862.00)	NIL
181 Derby St. Barnabas	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67			19268.04	19268.00	-0.04	19268.00	0.04	100.00
182 Derby St. John	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25			16611.00	16611.00	0.00	16611.00	0.00	100.00
183 Derby St. Luke	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00			7000.00	19348.00	12348.00	19348.00	(12,348.00)	36.18
184 Derby St. Mark				750.00					800.00						3550.00	7952.00	4402.00	7952.00	(4,402.00)	44.64
185 Derby St Paul	1171.00	1171.00	1171.00	1171.00	1171.00	1344.00	1344.00	1344.00	1344.00	1344.00	1344.00	1344.00	300.00		15263.00	17921.00	2658.00	17921.00	(2,658.00)	85.17
187 Mackworth St. Francis			10795.00												10795.00	10795.00	0.00	10795.00	0.00	100.00
188 Spondon	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50			48102.00	59191.00	11089.00	59191.00	(11,089.00)	81.27
189 Oakwood	727.42	727.42	727.42	727.42	727.42	727.42	727.42	727.42	727.42	727.42	727.42	727.42			8970.69	8786.00	-184.69	8786.00	184.69	102.10
190 Breadsall	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75			24237.00	24237.00	0.00	24237.00	0.00	100.00
	20912.01	20902.01	31697.01	24963.01	20902.01	21075.01	25186.01	20075.01	20875.01	20220.00	23434.34	21023.34	300.00	0.00	271564.77	318533.00	46968.23	318533.00	(46,968.23)	85.25
Total paid to date	20912.01	41814.02	73511.03	98474.04	119376.05	140451.06	165637.07	185712.08	206587.09	226807.09	250241.43	271264.77	271564.77							
Amount due to date	26544.42	53088.83	79633.25	106177.67	132722.08	159266.50	185810.92	212355.33	212355.33	265444.17	291988.58	318533.00	318533.00							
% paid of amount due to date	78.78%	78.76%	92.31%	92.74%	89.94%	88.19%	89.14%	87.45%	97.28%	85.44%	85.70%	85.16%	85.25%							

DIOCESE OF DERBY SHARE														--FOR YEAR--		---TO DATE---						
Derby South Deanery (10)														ADJ	2015	PAID TO DATE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) /EXCESS	% PAID OF SHARE DUE		
Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec										
200 Blagreaves	973.25	973.25	973.25	973.25	973.25	973.25	973.25	973.25	973.25	973.25	973.25	973.25	973.25			11679.00	11679.00	0.00	11679.00	0.00	100.00	
202 Walbrook Team	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2171.00		26008.00	47358.00	21350.00	47358.00	(21,350.00)	54.92	
203 Derby St. Bartholomew	422.75	422.75	422.75	422.75	422.75	422.75	422.75	422.75	422.75	422.75	422.75	422.75	422.75			5073.00	5073.00	0.00	5073.00	0.00	100.00	
206 Derby St. Peter	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25			20175.00	20175.00	0.00	20175.00	0.00	100.00	
208 Littleover	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16			59329.92	59330.00	0.08	59330.00	(0.08)	100.00	
209 Mickleover All Saints	3566.00	3559.00	3559.00	3559.00	3559.00	3559.00	3559.00	3559.00	3559.00	3559.00	3559.00	3559.00	3559.00			42715.00	42715.00	0.00	42715.00	0.00	100.00	
210 Mickleover St. John	2076.00	2061.00	2061.00	2061.00	2061.00	2061.00	2061.00	2061.00	2061.00	2061.00	2061.00	2061.00	2061.00			24747.00	24747.00	0.00	24747.00	0.00	100.00	
211 Normanton St. Giles	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17			39890.04	39890.00	-0.04	39890.00	0.04	100.00	
212 Sinfim Moor	114.16	114.16	446.97	446.97	446.97	446.97	446.97	446.97	446.97	446.97	446.97	446.97	446.97			4698.02	4698.00	-0.02	4698.00	0.02	100.00	
213 Sinfim St. Stephen	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00			16080.00	16074.00	-6.00	16074.00	6.00	100.04	
	20608.74	20586.74	20919.55	20919.55	20919.55	20919.55	20919.55	20919.55	20919.55	20919.55	20919.55	20919.55	20919.55	18752.55	2171.00	0.00	250394.98	271739.00	21344.02	271739.00	(21,344.02)	92.15
Total paid to date	20608.74	41195.48	62115.03	83034.58	103954.13	124873.68	145793.23	166712.78	187632.33	208551.88	229471.43	248223.98	250394.98									
Amount due to date	22644.92	45289.83	67934.75	90579.67	113224.58	135869.50	158514.42	181159.33	181159.33	226449.17	249094.08	271739.00	271739.00									
% paid of amount due to date	91.01%	90.96%	91.43%	91.67%	91.81%	91.91%	91.97%	92.03%	103.57%	92.10%	92.12%	91.35%	92.15%									

DIOCESE OF DERBY SHARE													--FOR YEAR--		--TO DATE--					
Duffield Deanery (11)													ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) /EXCESS	% PAID OF SHARE DUE
Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
220 Allestree St. Edmund	4770.00	4770.00	4770.00	4770.00	4770.00	4770.00	4770.00	4770.00	4770.00	4770.00	4770.00	4770.00			57240.00	57239.00	-1.00	57239.00	1.00	100.00
221 Allestree St. Nicholas	3473.00	3473.00	3473.00	3473.00	3473.00	3473.00	3473.00	3473.00	3473.00	3473.00	3473.00	3473.00			41676.00	41668.00	-8.00	41668.00	8.00	100.02
222 Ambergate															1500.00	6511.00	5011.00	6511.00	(5,011.00)	23.04
223 Belper St. Peter				20000.00		11585.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00			61585.00	61585.00	0.00	61585.00	0.00	100.00
224 Belper Christ Church				9296.00						9296.00	9296.00	9296.00			37184.00	37184.00	0.00	37184.00	0.00	100.00
225 Duffield	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00			54000.00	52437.00	-1563.00	52437.00	1,563.00	102.98
226 Hazelwood	2691.08	4.92	1348.00	1348.00	1348.00	1348.00	1348.00	1348.00	1348.00	1348.00	1348.00	2696.00			16176.00	16176.00	0.00	16176.00	0.00	100.00
227 Heage		750.00	750.00	1500.00	2500.00	3500.00	1000.00			600.00	600.00	3541.00			11200.00	16865.00	5665.00	16865.00	(5,665.00)	66.41
228 Holbrook	1300.00	1300.00	1300.00	1300.00	1300.00	1300.00	1300.00	1300.00	1300.00	1300.00	1300.00	3541.00			15241.00	15241.00	0.00	15241.00	0.00	100.00
230 Kirk Langley	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00	1035.00			12365.00	12365.00	0.00	12365.00	0.00	100.00
231 Little Eaton			750.00		2000.00					1250.00	2000.00	5462.00			13462.00	15025.00	1563.00	15025.00	(1,563.00)	89.60
232 Mackworth All Saints	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00			8400.00	8396.00	-4.00	8396.00	4.00	100.05
233 Milford						500.00				500.00		500.00			1500.00	4595.00	3095.00	4595.00	(3,095.00)	32.64
234 Mugginton	543.33	543.33	543.33	543.33	543.33	543.33	543.33	543.33	543.33	543.33	543.33	543.33			6519.96	6520.00	0.04	6520.00	(0.04)	100.00
235 Quarndon						1962.73	1962.73	1962.73	1962.73	9813.62	1962.73	1962.73			21590.00	21590.00	0.00	21590.00	0.00	100.00
236 Turnditch						3908.33	2345.01	781.67	781.67	781.67	781.67	781.67			9380.02	9380.00	-0.02	9380.00	0.02	100.00
237 Darley Abbey	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50			32166.00	31227.00	-939.00	31227.00	939.00	103.01
	21687.91	19751.75	21844.83	49640.83	21844.83	41500.89	30807.56	29652.57	40335.23	37192.12	39985.23	46941.23	0.00	0.00	401184.98	414004.00	12819.02	414004.00	(12,819.02)	96.90
Total paid to date	21687.91	41439.66	63284.49	112925.32	134770.15	176271.04	207078.60	236731.17	277066.40	314258.52	354243.75	401184.98								
Amount due to date	34500.33	69000.67	103501.00	138001.33	172501.67	207002.00	241502.33	276002.67	276002.67	345003.33	379503.67	414004.00								
% paid of amount due to date	62.86%	60.06%	61.14%	81.83%	78.13%	85.15%	85.75%	85.77%	100.39%	91.09%	93.34%	96.90%								

DIOCESE OF DERBY SHARE													--FOR YEAR--				---TO DATE (SHORTFALL)			
Heanor Deanery (12)													ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	/EXCESS	% PAID OF SHARE DUE
Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
250 Codnor				2000.00	1000.00	1000.00		2000.00	1000.00	1500.00	1453.00	500.00	500.00	10953.00	20953.00	10000.00	20953.00	(10,000.00)	52.27	
251 Denby	900.00	900.00	900.00	900.00	900.00	900.00	3900.00	900.00	900.00	900.00	900.00	1883.00		14783.00	14783.00	0.00	14783.00	0.00	100.00	
252 Heanor		2000.00	1000.00		6713.81		2000.00	2000.00	2000.00	1000.00	1000.00	1000.00		18713.81	15856.00	-2857.81	15856.00	2,857.81	118.02	
253 Horsley	2010.00		1200.00	2000.00		5000.00		2000.00	1500.00	2000.00	2300.00	4000.00	2000.00	24010.00	24010.00	0.00	24010.00	0.00	100.00	
254 Horsley Woodhouse						4510.00	150.00					2000.00		6660.00	8736.00	2076.00	8736.00	(2,076.00)	76.24	
256a Langley Mill	681.04	681.04		1362.08	681.04	681.04	681.04	681.04	681.04	681.04	681.04	681.04		8172.48	10234.00	2061.52	10234.00	(2,061.52)	79.86	
256b Aldercar	609.16	609.16	609.16	609.16	609.16	609.16	609.16	609.16	609.16	609.16	609.16	609.16		7309.92	7310.00	0.08	7310.00	(0.08)	100.00	
257 Loscoe			1808.16		904.08	904.08	904.08	904.08		1808.16	904.08	904.08	904.08	9944.88	10849.00	904.12	10849.00	(904.12)	91.67	
258 Marpool			1000.00			1382.00		948.42	1898.42					5228.84	11381.00	6152.16	11381.00	(6,152.16)	45.94	
259 Morley	994.58	994.58	994.58	994.58	994.58	994.58	994.58	994.58	994.58	994.58	994.58	994.58		11934.96	11935.00	0.04	11935.00	(0.04)	100.00	
260 Ripley	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00		39264.00	38127.00	-1137.00	38127.00	1,137.00	102.98	
261 Smalley	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67		16532.04	16532.00	-0.04	16532.00	0.04	100.00	
	9844.45	9834.45	12161.57	12515.49	16452.34	20630.53	13888.53	15686.95	14232.87	14142.61	13491.53	17221.53	3404.08	0.00	173506.93	190706.00	17199.07	190706.00	(17,199.07)	90.98
Total paid to date	9844.45	19678.90	31840.47	44355.96	60908.30	81438.83	95327.36	111014.31	125247.18	139389.79	152881.32	170102.85	173506.93							
Amount due to date	15892.17	31784.33	47676.50	63568.67	79460.83	95353.00	111245.17	127137.33	127137.33	158921.67	174813.83	190706.00	190706.00							
% paid of amount due to date	61.95%	61.91%	66.78%	69.78%	76.53%	85.41%	85.69%	87.32%	98.51%	87.71%	87.45%	89.20%	90.98%							

DIOCESE OF DERBY SHARE													--FOR YEAR--		---TO DATE---					
Erewash Deanery (13)													ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) /EXCESS	% PAID OF SHARE DUE
Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
271 Breaston	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84			42982.08	42982.00	-0.08	42982.00	0.08	100.00
272 Cotmanhay	1609.00		1609.00	3218.00	3109.00	1609.00	1609.00	1609.00	1609.00	3218.00	1609.00	1610.00			20809.00	19309.00	-1500.00	19309.00	1,500.00	107.77
273 Ilkeston St. Mary	2184.00	2184.00	2079.50	2079.50	2079.50	2079.50	2079.50	2079.50	2079.50	2079.50	2079.50	2079.50			25163.00	25163.00	0.00	25163.00	0.00	100.00
274 Ilkeston Holy Trinity		1200.00	1200.00	1200.00	2650.00		1250.00	2500.00		1250.00	1250.00	3750.00			16250.00	21297.00	5047.00	21297.00	(5,047.00)	76.30
275 Ilkeston St. John															0.00	11090.00	11090.00	11090.00	(11,090.00)	NIL
276 Kirk Hallam	1844.50										14756.00				16600.50	22134.00	5533.50	22134.00	(5,533.50)	75.00
277 Long Eaton St. Laurence	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00			18000.00	21297.00	3297.00	21297.00	(3,297.00)	84.52
278 Long Eaton St John	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00			34896.00	34888.00	-8.00	34888.00	8.00	100.02
279 Mapperley	431.75	431.75	431.75	431.75	431.75	431.75	431.75	431.75	431.75	431.75	431.75	431.75			5181.00	5181.00	0.00	5181.00	0.00	100.00
280 Ockbrook	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75			29025.00	58050.00	29025.00	58050.00	(29,025.00)	50.00
281 Risley	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50			20790.00	20790.00	0.00	20790.00	0.00	100.00
282 Sandiacre	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25			26619.00	26619.00	0.00	26619.00	0.00	100.00
283 Sawley			5075.00	5075.00	5075.00		15225.00		15225.00						60900.00	60896.00	-4.00	60896.00	4.00	100.01
285 Stanley	914.54	914.54	914.54	914.54	914.54	914.54	914.54	914.54	914.54	914.54	914.54	914.54			10974.48	10945.00	-29.48	10945.00	29.48	100.27
286 Stanton by Dale		4785.84	2392.92	2392.92	2392.92	2392.92	2392.92	2392.92	2392.92	2392.92	7603.80				31533.00	31533.00	0.00	31533.00	0.00	100.00
287 West Hallam	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83			24933.96	24934.00	0.04	24934.00	(0.04)	100.00
288 Wilne with Draycott		2000.00	800.00	800.00	800.00	2319.00	800.00	800.00	800.00	1800.00	800.00	800.00			11719.00	11719.00	0.00	11719.00	0.00	100.00
	23420.96	25953.30	32139.88	32548.88	33889.88	26183.88	41139.88	27164.88	38280.88	28523.88	50956.76	31097.96	5075.00	0.00	396376.02	448827.00	52450.98	448827.00	(52,450.98)	88.31
Total paid to date	23420.96	49374.26	81514.14	114063.02	147952.90	174136.78	215276.66	242441.54	280722.42	309246.30	360203.06	391301.02	396376.02							
Amount due to date	37402.25	74804.50	112206.75	149609.00	187011.25	224413.50	261815.75	299218.00	299218.00	374022.50	411424.75	448827.00	448827.00							
% paid of amount due to date	62.62%	66.00%	72.65%	76.24%	79.11%	77.60%	82.22%	81.03%	93.82%	82.68%	87.55%	87.18%	88.31%							

DIOCESE OF DERBY SHARE													--FOR YEAR--		---TO DATE---					
Longford Deanery (14)													PAID TO DATE		(SHORTFALL) / EXCESS					
Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	SHARE	REMAINING BALANCE	SHARE DUE	% PAID OF SHARE DUE		
300 Alkington	129.34	129.34	129.34	129.34	129.34	129.34	129.34	129.34	129.34	129.34	129.34	129.34			1552.08	1552.00	-0.08	1552.00	0.08	100.01
301 Boylestone						822.72	822.72	822.72	822.72	822.72	822.72	822.72			5759.04	5759.00	-0.04	5759.00	0.04	100.00
302 Church Broughton	537.25	537.25	537.25	537.25	537.25	537.25	537.25	537.25	537.25	537.25	537.25	537.25			6447.00	6447.00	0.00	6447.00	0.00	100.00
303 Cubley	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00			7680.00	8576.00	896.00	8576.00	(896.00)	89.55
304 Dalbury						689.50	689.50	689.00	689.00						1378.50	1379.00	0.50	1379.00	(0.50)	99.96
305 Doveridge			2100.00	1050.00	1050.00	1050.00	1050.00	1050.00	1050.00	1050.00	1050.00	1050.00			11550.00	19462.00	7912.00	19462.00	(7,912.00)	59.35
306 Egginton	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00			18336.00	18333.00	-3.00	18333.00	3.00	100.02
307 Etwall	3794.00	3794.00	3794.00	3794.00	3794.00	3794.00	3794.00	7598.00	3794.00	3794.00	3794.00	3794.00			45528.00	45547.00	19.00	45547.00	(19.00)	99.96
308 Longford	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00			9036.00	9037.00	1.00	9037.00	(1.00)	99.99
309 Long Lane	465.75	465.75	465.75	465.75	465.75	465.75	465.75	465.75	465.75	465.75	465.75	465.75			5589.00	5589.00	0.00	5589.00	0.00	100.00
311 Hilton w. Marston on Dove	800.00	4327.00	800.00	800.00	800.00	800.00	800.00	800.00	6000.00	1000.00	1000.00	1000.00	7043.00		24970.00	21443.00	-3527.00	21443.00	3,527.00	116.45
312 Marston Montgomery	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00			517.00	517.00	0.00	517.00	0.00	100.00
313 Radbourne															2008.00	3012.00	1004.00	3012.00	(1,004.00)	66.67
315 Somersal Herbert	545.33	545.33	545.33	545.33	545.33	545.33	545.33	545.33	545.33	545.33	545.33	545.33			6204.00	6204.00	0.00	6204.00	0.00	100.00
316 Sudbury	933.00	933.00	933.00	933.00	933.00	933.00	933.00	870.00	870.00	870.00	870.00	874.00			6543.96	6544.00	0.04	6544.00	(0.04)	100.00
317 Sulton on the Hill	352.25	352.25	352.25	352.25	352.25	352.25	352.25	352.25	352.25	352.25	352.25	352.25			10822.00	9922.00	-900.00	9922.00	900.00	109.07
318 Trusley					750.00										4227.00	4227.00	0.00	4227.00	0.00	100.00
320 Hatton	200.00	200.00	1200.00	1200.00	1200.00	1200.00	1200.00	200.00	1200.00	1200.00	2700.00	1660.00			1466.00	1466.00	0.00	1466.00	0.00	100.00
321 Scropton								2500.00				250.00			13360.00	14360.00	1000.00	14360.00	(1,000.00)	93.04
															2750.00	5933.00	3183.00	5933.00	(3,183.00)	46.35
	11194.92	14721.92	14294.92	13244.92	13994.92	14757.14	10210.64	19298.64	19893.64	16212.64	15704.64	14634.64	7043.00	0.00	185206.58	194792.00	9585.42	194792.00	(9,585.42)	95.08
Total paid to date	11194.92	25916.84	40211.76	53456.68	67451.60	82208.74	92419.38	111718.02	131611.66	147824.30	163528.94	178163.58	185206.58							
Amount due to date	16232.67	32465.33	48698.00	64930.67	81163.33	97396.00	113628.67	129861.33	129861.33	162326.67	178559.33	194792.00	194792.00							
% paid of amount due to date	68.97%	79.83%	82.57%	82.33%	83.11%	84.41%	81.33%	86.03%	101.35%	91.07%	91.58%	91.46%	95.08%							

DIOCESE OF DERBY SHARE													---FOR YEAR---		---TO DATE---					
Melbourne Deanery (15)													PAID	REMAINING	SHARE	(SHORTFALL)	% PAID			
Parish	2014	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2007	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
201 Derby St. Osmund		2631.00		2631.00	3946.50			2631.00		3946.50					15786.00	18685.00	2899.00	18685.00	(2,899.00)	84.48
325 Alveston	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67			23888.04	23888.00	-0.04	23888.00	0.04	100.00
326 Allenton	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50			13770.00	13770.00	0.00	13770.00	0.00	100.00
327 Aston on Trent	1908.00	1890.00	1890.00	1890.00	1890.00	1890.00	1890.00	1890.00	1890.00	1890.00					22698.00	22922.00	224.00	22922.00	(224.00)	99.02
328a Barrow-upon-Trent St Wilfrid															2000.00	5228.00	3228.00	5228.00	(3,228.00)	38.26
329 Boulton St. Mary	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75			28857.00	27595.00	-1262.00	27595.00	1,262.00	104.57
330 Chellaston	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75			35241.00	35241.00	0.00	35241.00	0.00	100.00
331 Elvaston															0.00	5843.00	5843.00	5843.00	(5,843.00)	0
332 Melbourne		6941.00	6000.00	5000.00		9000.00	9000.00	6000.00		5000.00	5000.00				51941.00	48246.00	-3695.00	48246.00	3,695.00	107.66
333 Shardlow															3000.00	8244.00	5244.00	8244.00	(5,244.00)	36.39
334 Smisby	267.58	267.58	267.58	267.58	267.58	267.58	267.58	267.58	267.58	267.58	267.58	267.58			3210.96	3811.00	600.04	3811.00	(600.04)	84.26
335 Stanton by Bridge	231.38	231.42	231.42	231.42	231.42	231.42	231.42	231.42	231.42	231.42	231.42	231.42			2777.00	4317.00	1540.00	4317.00	(1,540.00)	64.33
336 Swarkestone		533.70								2668.30					3202.00	7521.00	4319.00	7521.00	(4,319.00)	42.57
337 Ticknall		2000.00	1000.00			3000.00			3000.00	533.00					9533.00	16088.00	6555.00	16088.00	(6,555.00)	59.26
328b Twyford St Andrew				1200.00			1200.00			1200.00					5128.00	5128.00	0.00	5128.00	0.00	100.00
338 Weston on Trent					1500.00		900.00				900.00				3300.00	7576.00	4276.00	7576.00	(4,276.00)	43.56
	10886.63	22974.37	17868.67	19699.67	16315.17	22868.67	21968.67	19499.67	13868.67	24216.47	14878.67	19286.67	0.00	0.00	224332.00	254103.00	29771.00	254103.00	(29,771.00)	88.28
Total paid to date	10886.63	33861.00	51729.67	71429.34	87744.51	110613.18	132581.85	152081.52	165950.19	190166.66	205045.33	224332.00								
Amount due to date	21175.25	42350.50	63525.75	84701.00	105876.25	127051.50	148226.75	169402.00	169402.00	211752.50	232927.75	254103.00								
% paid of amount due to date	51.41%	79.95%	81.43%	84.33%	82.87%	87.06%	89.45%	89.78%	97.96%	89.81%	88.03%	88.28%								

DIOCESE OF DERBY SHARE													--FOR YEAR--		--TO DATE					
Repton Deanery (16)													ADJ	2015	PAID TO DATE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) /EXCESS	% PAID OF SHARE DUE	
Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
350 Bretby					750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00			6000.00	14068.00	8068.00	14068.00	(8,068.00)	42.65
351 Coton in the Elms												3400.00			3400.00	4741.00	1341.00	4741.00	(1,341.00)	71.71
352 Croxall							2869.00								2869.00	5856.00	2987.00	5856.00	(2,987.00)	48.99
353 Findern	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00			6000.00	11300.00	5300.00	11300.00	(5,300.00)	53.10
354 Foremark	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1101.00	150.00	150.00			2601.00	2751.00	150.00	2751.00	(150.00)	94.55
355 Gresley	2657.30	2657.30	2657.30	2657.30	2657.30	2657.30	2657.30	2657.30	2657.30	2657.30	1718.00				28291.00	28291.00	0.00	28291.00	0.00	100.00
356 Hartshorne						5000.00	2000.00								14000.00	23239.00	9239.00	23239.00	(9,239.00)	60.24
357 Linton		2000.00													2000.00	12716.00	10716.00	12716.00	(10,716.00)	15.73
358 Lullington	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00			6108.00	6499.00	391.00	6499.00	(391.00)	93.98
359 Newhall									1000.00						5000.00	13330.00	8330.00	13330.00	(8,330.00)	37.51
360 Newton Solney	500.00	500.00	1000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00			6500.00	10427.00	3927.00	10427.00	(3,927.00)	62.34
361 Repton	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75		3027.75		36333.00	36333.00	0.00	36333.00	0.00	100.00
362 Rosliston																2221.00	2221.00	2221.00	(2,221.00)	0
363 Netherseale									7000.00						14000.00	15779.00	1779.00	15779.00	(1,779.00)	88.73
364 Stapenhill St. Peter		1162.00	5000.00		5000.00	5000.00		5000.00		5000.00		5000.00			31162.00	47444.00	16282.00	47444.00	(16,282.00)	65.68
365 Stapenhill Immanuel			400.00	400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	7777.00			9977.00	9777.00	-200.00	9777.00	200.00	102.05
366 Swadlincote			3000.00	1000.00	1000.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00			15500.00	25664.00	10164.00	25664.00	(10,164.00)	60.40
367 Walton on Trent														5000.00	9647.00	4647.00	9647.00	(4,647.00)	51.83	
368 Willington	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00			12000.00	15774.00	3774.00	15774.00	(3,774.00)	76.07
369 Winshill		2329.25	2329.25				2329.25	2329.25		2329.25					11646.25	27951.00	16304.75	27951.00	(16,304.75)	41.67
371 Overseale			700.00		700.00		700.00		700.00	700.00		700.00			4200.00	7044.00	2844.00	7044.00	(2,844.00)	59.63
	8344.05	13835.30	20273.30	9744.05	15994.05	20794.05	18542.30	18123.30	19494.05	21774.30	9854.75	30786.00	15027.75	0.00	222587.25	330852.00	108264.75	330852.00	(108,264.75)	67.28
Total paid to date	8344.05	22179.35	42452.65	52196.70	68190.75	88984.80	107527.10	125650.40	145144.45	166918.75	176773.50	207559.50	222587.25							
Amount due to date	27571.00	55142.00	82713.00	110284.00	137855.00	165426.00	192997.00	220568.00	220568.00	275710.00	303281.00	330852.00	330852.00							
% paid of amount due to date	30.26%	40.22%	51.33%	47.33%	49.47%	53.79%	55.71%	56.97%	65.80%	60.54%	58.29%	62.73%	67.28%							

