

DIOCESE OF DERBY SHARE																	FOR YEAR			TO DATE			
Alfreton Deanery (1)																	PAID	REMAINING	SHARE	(SHORTFALL)	% PAID		
Ref	Parish	2014	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	EXCESS	OF SHARE DUE	
1	Alfreton						5000.00										5000.00	17831.00	12831.00	8915.50	(3,915.50)	56.08	
2	Blackwell			1670.41		1670.41	1670.41										5011.23	20045.00	15033.77	10022.50	(5,011.27)	50.00	
4	Crich		2481.00	2470.00		4940.00	2470.00	2470.00									14831.00	29651.00	14820.00	14825.50	5.50	100.04	
5	Ironville		350.00	350.00	350.00	350.00	350.00	350.00									2100.00	8168.00	6068.00	4084.00	(1,984.00)	51.42	
6	Morton				910.66		910.66	350.00									1821.32	10928.00	9106.68	5464.00	(3,642.68)	33.33	
7	Pentrich						3000.00										3000.00	12095.00	9095.00	6047.50	(3,047.50)	49.61	
8	Pinxton		1059.08	1059.08	1059.08	1059.08	1059.08	1059.08									6354.48	12709.00	6354.52	6354.50	(0.02)	100.00	
9	Riddings			1000.00			500.00	500.00	500.00								2500.00	15937.00	13437.00	7968.50	(5,468.50)	31.37	
10	Shirland				3392.00	1000.00	1000.00										5392.00	12392.00	7000.00	6196.00	(804.00)	87.02	
11	Somercotes						1000.00										1000.00	18724.00	17724.00	9362.00	(8,362.00)	10.68	
12	South Normanton		1600.00	600.00	600.00	1600.00	600.00	600.00									5600.00	18078.00	12478.00	9039.00	(3,439.00)	61.95	
13	Stonebroom			2250.00			2000.00										4250.00	8368.00	4118.00	4184.00	66.00	101.58	
14	Swanwick			3200.00	3200.00	3200.00	6400.00										16000.00	35923.00	19923.00	17961.50	(1,961.50)	89.08	
15	Tibshelf		100.00	100.00	100.00	100.00	100.00	100.00									600.00	12514.00	11914.00	6257.00	(5,657.00)	9.59	
17	South Wingfield			990.00	1979.10		989.55	1979.10									5937.75	11875.00	5937.25	5937.50	0.25	100.00	
			5590.08	13689.49	11590.84	14419.49	27049.70	7058.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79397.78	245238.00	165840.22	122619.00	(43,221.22)	64.75	
Total paid to date			5590.08	19279.57	30870.41	45289.90	72339.60	79397.78															
Amount due to date			20436.50	40873.00	61309.50	81746.00	102182.50	122619.00															
% paid of amount due to date			27.35%	47.17%	50.35%	55.40%	70.79%	64.75%															

DIOCESE OF DERBY SHARE																	FOR YEAR			TO DATE		
Bakewell/Eyam Deanery (2)																	PAID	SHARE	REMAINING	SHARE	(SHORTFALL)	% PAID
Ref	Parish	2014	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
21	Ashford	1250.00		2545.00	1265.00	1265.00	1265.00									7590.00	15160.00	7570.00	7580.00	10.00	100.13	
22	Bakewell	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25									18271.50	36543.00	18271.50	18271.50	0.00	100.00	
23	Bamford	940.00	940.00	940.00	940.00	940.00	940.00									5640.00	11246.00	5606.00	5623.00	17.00	100.30	
24	Baslow		2000.00			5438.00										7438.00	14738.00	7300.00	7369.00	69.00	100.94	
25	Beeley															0.00	3278.00	3278.00	1639.00	(1,639.00)	NIL	
26	Birchover	163.00	167.00	167.00	167.00	167.00	167.00									998.00	2000.00	1002.00	1000.00	(2.00)	99.80	
27	Bradwell	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08									6114.48	12229.00	6114.52	6114.50	(0.02)	100.00	
28	Castleton		1679.00	820.00	820.00	820.00	820.00									4959.00	9879.00	4920.00	4939.50	19.50	100.39	
29	Curbar	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58									13953.48	27907.00	13953.52	13953.50	(0.02)	100.00	
30	Edale		840.40	840.40	840.40	840.40	840.40									3361.60	8404.00	5042.40	4202.00	(840.40)	80.00	
31	Edensor			6000.00		3000.00										9000.00	18233.00	9233.00	9116.50	(116.50)	98.72	
32	Eyam & Foolow	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08									18426.48	36853.00	18426.52	18426.50	(0.02)	100.00	
32b	Grindleford	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00									6030.00	12060.00	6030.00	6030.00	0.00	100.00	
33	Hathersage	1866.83	3845.16	2201.33	1978.33	1978.33	1978.33									13848.31	23740.00	9891.69	11870.00	1,978.31	116.67	
34	Hope	1350.00		2700.00	1350.00	1350.00										6750.00	15952.00	9202.00	7976.00	(1,226.00)	84.63	
35	Gt. Longstone	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00									12594.00	25188.00	12594.00	12594.00	0.00	100.00	
36	Rowsley	365.08	365.08	365.08	365.08	365.08	365.08									2190.48	4381.00	2190.52	2190.50	(0.02)	100.00	
37	Sheldon															0.00	1153.00	1153.00	576.50	(576.50)	NIL	
38	Stanton in the Peak															0.00	3452.00	3452.00	1726.00	(1,726.00)	NIL	
39	Stoney Middleton		622.42		1324.24		1324.24									3270.90	7949.00	4678.10	3974.50	(703.60)	82.30	
40	Youlgreave	2439.87	1465.83	1465.83	1465.83	1465.83	1465.83									9769.02	17590.00	7820.98	8795.00	974.02	111.07	
81	Tideswell	2625.00	2625.00	2625.00	2625.00	2625.00	2625.00									15750.00	28990.00	13240.00	14495.00	1,255.00	108.86	
		23564.77	26274.48	33234.63	25705.87	32819.63	24355.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165955.25	336925.00	170969.75	168462.50	-2507.25	98.51	
Total paid to date		23564.77	49839.25	83073.88	108779.75	141599.38	165955.25															
Amount due to date		28077.08	56154.17	84231.25	112308.33	140385.42	168462.50															
% paid of amount due to date		83.93%	88.75%	98.63%	96.86%	100.86%	98.51%															

DIOCESE OF DERBY SHARE																	FOR YEAR			TO DATE	
Bolsover/Staveley Deanery (3)																	PAID	REMAINING	SHARE	(SHORTFALL)	% PAID
Ref	Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	EXCESS OF SHARE DUE	
45	Ault Hucknall															0.00	17517.00	17517.00	8758.50	(8,758.50)	NIL
46	Barlborough	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00									9000.00	24995.00	15995.00	12497.50	(3,497.50)	72.01
47	Bolsover			5459.25	1819.75	1819.75	1819.75									10918.50	21837.00	10918.50	10918.50	0.00	100.00
48	Brimington					6332.00										6332.00	25232.00	18900.00	12616.00	(6,284.00)	50.19
49	Calow			500.00	1100.00	2100.00	100.00									3800.00	15140.00	11340.00	7570.00	(3,770.00)	50.20
50	Clowne		1441.00													1441.00	17294.00	15853.00	8647.00	(7,206.00)	16.66
51	Eckington	1250.00	1250.00	1250.00	1250.00	1250.00	6250.00									12500.00	27925.00	15425.00	13962.50	(1,462.50)	89.53
52	Elmton with Creswell															0.00	16990.00	16990.00	8495.00	(8,495.00)	NIL
53	Killamarsh		1000.00				2000.00									3000.00	14439.00	11439.00	7219.50	(4,219.50)	41.55
54	Pleasley		3500.00		2451.00	3000.00										6500.00	14935.00	8435.00	7467.50	(967.50)	87.04
55	Scarcliffe															2451.00	6162.00	3711.00	3081.00	(630.00)	79.55
56	Shirebrook						5000.00									5000.00	16465.00	11465.00	8232.50	(3,232.50)	60.73
57	Staveley		4059.00		8355.00	1085.00										13499.00	37590.00	24091.00	18795.00	(5,296.00)	71.82
58	Sutton cum Duckmanton					100.00	100.00	100.00								300.00	7535.00	7235.00	3767.50	(3,467.50)	7.96
59	Upper Langwith		500.00		300.00	200.00										1000.00	8408.00	7408.00	4204.00	(3,204.00)	23.79
60	Whaley Thorns		500.00			500.00										1000.00	7550.00	6550.00	3775.00	(2,775.00)	26.49
61	Whitwell	959.00	959.00	959.00	959.00	959.00	959.00									5754.00	17261.00	11507.00	8630.50	(2,876.50)	66.67
62	Renishaw	541.67	541.67	541.67	541.67	541.67	541.67									3250.02	9734.00	6483.98	4867.00	(1,616.98)	66.78
		4250.67	15250.67	10209.92	18376.42	19387.42	18270.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85745.52	307009.00	221263.48	153504.50	(67,758.98)	55.86
	Total paid to date	4250.67	19501.34	29711.26	48087.68	67475.10	85745.52														
	Amount due to date	25584.08	51168.17	76752.25	102336.33	127920.42	153504.50														
	% paid of amount due to date	16.61%	38.11%	38.71%	46.99%	52.75%	55.86%														

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE			
Buxton Deanery (4)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID		
Ref	Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	BALANCE	DUE	EXCESS OF SHARE DUE			
70	Biggin	120.75	120.75	127.00	127.00	127.00	127.00									749.50	1270.00	520.50	635.00	114.50	118.03	
71	Buxton	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67									30094.02	60188.00	30093.98	30094.00	0.02	100.00	
73	Chapel en le Frith	2200.00														2200.00	28014.00	25814.00	14007.00	(11,807.00)	15.71	
74	Chelmorton	254.00	254.00	254.00	404.00	254.00	254.00									1674.00	3047.00	1373.00	1523.50	150.50	109.88	
75	Earl Sterndale															0.00	3288.00	3288.00	1644.00	(1,644.00)	0	
76	Fairfield	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00									12606.00	25211.00	12605.00	12605.50	0.50	100.00	
77	Hartington	583.50	583.50	583.50	583.50	583.50	583.50									3501.00	7002.00	3501.00	3501.00	0.00	100.00	
78	Monyash				1738.00	434.50	434.50									2607.00	5214.00	2607.00	2607.00	0.00	100.00	
80	Taddington	497.42	497.42	497.42	497.42	497.42	497.42									2984.52	5969.00	2984.48	2984.50	0.02	100.00	
82b	Peak Forest															0.00	1554.00	1554.00	777.00	(777.00)	NIL	
82d	Dove Holes	560.00	610.00	610.00	610.00	610.00	610.00									3610.00	5716.00	2106.00	2858.00	752.00	126.31	
		11332.34	9182.34	9188.59	11076.59	9623.09	9623.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60026.04	146473.00	86446.96	73236.50	-13210.46	81.96	
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	Total paid to date	11332.34	20514.68	29703.27	40779.86	50402.95	60026.04															
	Amount due to date	12206.08	24412.17	36618.25	48824.33	61030.42	73236.50															
	% paid of amount due to date	92.84%	84.03%	81.12%	83.52%	82.59%	81.96%															

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Chesterfield Deanery (5)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Ref	Parish	2014													2015	TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ							
85	Ashover		2611.50	5221.50		5221.50	2610.75									15665.25	31325.00	15659.75	15662.50	2.75	100.02
105e	Handley		420.00	840.00		840.00	420.00									2520.00	5041.00	2521.00	2520.50	(0.50)	99.98
86	Brackenfield		465.00	931.50		931.50	465.75									2793.75	5589.00	2795.25	2794.50	(0.75)	99.97
87	Barlow	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00									9750.00	20634.00	10884.00	10317.00	(567.00)	94.50
88	Brampton St Mark	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50									6741.00	13482.00	6741.00	6741.00	0.00	100.00
89	Brampton St Thoma	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00									33732.00	67462.00	33730.00	33731.00	1.00	100.00
90	Old Brampton	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08									18936.48	37873.00	18936.52	18936.50	(0.02)	100.00
91	Chesterfield St. Mar	3920.75	3920.75	7841.50		7841.50										23524.50	47049.00	23524.50	23524.50	0.00	100.00
92	Chesterfield Ss Aug	500.00	500.00	500.00	500.00	500.00	500.00									3000.00	12925.00	9925.00	6462.50	(3,462.50)	46.42
93	Chesterfield HT/CC	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50									13995.00	27937.00	13942.00	13968.50	26.50	100.19
96	Dronfield				14243.97	5968.85	6471.41									26684.23	108763.00	82078.77	54381.50	(27,697.27)	49.07
97	Hasland				5000.00											5000.00	26946.00	21946.00	13473.00	(8,473.00)	37.11
98	Heath	1384.00	1381.00	1381.00	1381.00	1381.00	1381.00									8289.00	16575.00	8286.00	8287.50	1.50	100.02
99	Loundsley Green	920.00	920.00	920.00	920.00	920.00	920.00									5520.00	10279.00	4759.00	5139.50	380.50	107.40
100	Newbold		5854.50	2927.25	2927.25	2927.25	2927.25									17563.50	35127.00	17563.50	17563.50	0.00	100.00
101	Temple Normanton	504.00		493.00		986.00	986.00									2969.00	6501.00	3532.00	3250.50	(281.50)	91.34
102	Old Whittington					1350.00	1350.00									2700.00	14812.00	12112.00	7406.00	(4,706.00)	36.46
103	New Whittington					675.00	675.00									1350.00	11325.00	9975.00	5662.50	(4,312.50)	23.84
104	Wingerworth	5500.00	6500.00	3500.00	3500.00	3500.00	3500.00									26000.00	53993.00	27993.00	26996.50	(996.50)	96.31
105	North Wingfield		6905.00	6904.00	6904.00	6904.00	6904.00									34521.00	82849.00	48328.00	41424.50	(6,903.50)	83.33
106	Walton St John	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00									33168.00	66332.00	33164.00	33166.00	2.00	100.01
107	Wessington		593.00	1186.00		1186.00	593.00									3558.00	7119.00	3561.00	3559.50	(1.50)	99.96
		32115.83	49457.83	44191.33	62604.80	52678.18	56932.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297980.71	709938.00	411957.29	354969.00	(56,988.29)	83.95
Total paid to date		32115.83	81573.66	125764.99	188369.79	241047.97	297980.71														
Amount due to date		59161.50	118323.00	177484.50	236646.00	295807.50	354969.00														
% paid of amount due to date		54.29%	68.94%	70.86%	79.60%	81.49%	83.95%														

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Glossop Deanery (6)																PAID	SHARE	REMAINING	SHARE	(SHORTFALL)	% PAID
Ref	Parish	2014													2015	TO DATE		BALANCE	DUE	/EXCESS	OF SHARE DUE
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ							
110	Charlesworth/Game	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00									11400.00	33548.00	22148.00	16774.00	(5,374.00)	67.96
111	Chinley with Buxwoi	1629.46	1629.50	1629.50	1629.50	1629.50	1629.50									9776.96	19554.00	9777.04	9777.00	(0.04)	100.00
112	Dinting Vale	344.00				1500.00										1844.00	18975.00	17131.00	9487.50	(7,643.50)	19.44
113	Glossop	2688.00	2688.00	2750.00	2750.00	2750.00	2750.00									16376.00	35332.00	18956.00	17666.00	(1,290.00)	92.70
114	Hadfield		2769.00	2769.00	2769.00	2769.00										11076.00	33228.00	22152.00	16614.00	(5,538.00)	66.67
115	Hayfield	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08									14904.48	29809.00	14904.52	14904.50	(0.02)	100.00
117	New Mills		4072.75	8145.50		4072.75										16291.00	48873.00	32582.00	24436.50	(8,145.50)	66.67
118	Whitfield	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00									33726.00	67462.00	33736.00	33731.00	(5.00)	99.99
		14666.54	21164.33	25299.08	17153.58	22726.33	14384.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115394.44	286781.00	171386.56	143390.50	(27,996.06)	80.48
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	Total paid to date	14666.54	35830.87	61129.95	78283.53	101009.86	115394.44														
	Amount due to date	23898.42	47796.83	71695.25	95593.67	119492.08	143390.50														
	% paid of amount due to date	61.37%	74.96%	85.26%	81.89%	84.53%	80.48%														

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Wirksworth Deanery (7)																PAID	SHARE	REMAINING	SHARE	(SHORTFALL)	% PAID
Ref	Parish	2014													2015	TO DATE	SHARE	BALANCE	DUE	OF SHARE DUE	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ							
125	Bonsall															0.00	see 142	0.00	0.00	0.00	See 142
126	Bradbourne & Ballidon															0.00	see 142	0.00	0.00	0.00	See 142
127	Brassington															0.00	see 142	0.00	0.00	0.00	See 142
128	Carsington															0.00	see 142	0.00	0.00	0.00	See 142
129	Cromford			746.00	1488.00											2234.00	8950.00	6716.00	4475.00	(2,241.00)	49.92
130	Darley	1829.00	1829.00	1829.00	1829.00	1829.00	2679.00									11824.00	21948.00	10124.00	10974.00	850.00	107.75
131	South Darley				1700.00	1700.00										3400.00	10099.00	6699.00	5049.50	(1,649.50)	67.33
132	Dethick, Lea, Holloway			3600.00		1800.00										5400.00	10825.00	5425.00	5412.50	(12.50)	99.77
133	Elton															0.00	see 142	0.00	0.00	0.00	See 142
134	Ildridgehay															0.00	see 142	0.00	0.00	0.00	See 142
135	Kirk Ireton															0.00	see 142	0.00	0.00	0.00	See 142
136	Middleton															0.00	see 142	0.00	0.00	0.00	See 142
137	Matlock St Giles	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00									14040.00	28080.00	14040.00	14040.00	0.00	100.00
138	Matlock Bank		2698.01	2000.00	1750.00	2000.00										8448.01	34520.00	26071.99	17260.00	(8,811.99)	48.95
139	Matlock Bath	2010.00	2010.00	2010.00	2010.00	2010.00	2010.00									12060.00	24121.00	12061.00	12060.50	(0.50)	100.00
140	Tansley	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00									6672.00	13339.00	6667.00	6669.50	2.50	100.04
141	Winstar				1500.00											1500.00	5898.00	4398.00	2949.00	(1,449.00)	50.86
142	Wirksworth/Alderwasley		15000.00	7400.00	7300.00		15300.00									45000.00	97180.00	52180.00	48590.00	(3,590.00)	92.61
		7291.00	24989.01	21037.00	21029.00	10791.00	25441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110578.01	254960.00	144381.99	127480.00	(16,901.99)	86.74
		7291.00	32280.01	53317.01	74346.01	85137.01	110578.01														
		21246.67	42493.33	63740.00	84986.67	106233.33	127480.00														
		34.32%	75.96%	83.65%	87.48%	80.14%	86.74%														

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Ashbourne Deanery (8)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Ref	Parish	2014														TO DATE	BALANCE	DUE	OF SHARE DUE		
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
149	Aisop en le Dale				700.00											700.00	3629.00	2929.00	1814.50	(1,114.50)	38.58
150	Ashbourne/Mappleth	4822.00	4778.00	4800.00	4800.00	4800.00	4800.00									28800.00	57528.00	28728.00	28764.00	36.00	100.13
152	Atlow															0.00	3659.00	3659.00	1829.50	(1,829.50)	0
153	Bradley		975.57	487.77	487.77	487.77	487.77									2926.65	5854.00	2927.35	2927.00	(0.35)	99.99
154	Brailsford	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00									12852.00	27758.00	14906.00	13879.00	(1,027.00)	92.60
155	Clifton	550.00	550.00	550.00	550.00	550.00	550.00									3300.00	6888.00	3588.00	3444.00	(144.00)	95.82
156	Edlaston	569.00	569.00	569.00	569.00	569.00	569.00									3414.00	9903.00	6489.00	4951.50	(1,537.50)	68.95
157	Fenny Bentley															0.00	1085.00	1085.00	542.50	(542.50)	0
158	Hognaston	487.83	487.83	487.83	487.83	487.83	487.83									2926.98	5854.00	2927.02	2927.00	(0.02)	100.00
159	Hulland		1280.34	1280.34	1280.34	1280.34	1280.34									6401.70	15364.00	8962.30	7682.00	(1,280.30)	83.33
160	Kniveton	488.00	488.00	488.00	488.00	488.00	488.00									2928.00	5854.00	2926.00	2927.00	1.00	100.03
161	Norbury															0.00	8727.00	8727.00	4363.50	(4,363.50)	0
162	Osmaston		637.00	1274.00	637.00	637.00	637.00									3822.00	7644.00	3822.00	3822.00	0.00	100.00
163	Parwich	471.00	471.00	471.00	471.00	471.00	471.00									2826.00	5646.00	2820.00	2823.00	3.00	100.11
164	Shirley	617.33	617.33	617.33	617.33	617.33	617.33									3703.98	7411.00	3707.02	3705.50	(1.52)	99.96
165	Snelston	236.00	236.00	236.00	236.00	236.00	236.00									1416.00	2520.00	1104.00	1260.00	156.00	112.38
166	Thorpe	588.66	588.66	588.66	588.66	588.66	588.66									3531.96	7064.00	3532.04	3532.00	(0.04)	100.00
167	Tissington															0.00	3835.00	3835.00	1917.50	(1,917.50)	NIL
319	Yeaveley	666.00	666.00	666.00	666.00	666.00	666.00									3996.00	7996.00	4000.00	3998.00	(2.00)	99.95
		11637.82	14486.73	14657.93	14720.93	14020.93	14020.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83545.27	194219.00	110673.73	97109.50	(13,564.23)	86.03
Total paid to date		11637.82	26124.55	40782.48	55503.41	69524.34	83545.27														
Amount due to date		16184.92	32369.83	48554.75	64739.67	80924.58	97109.50														
% paid of amount due to date		71.91%	80.71%	83.99%	85.73%	85.91%	86.03%														

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Derby North Deanery (9)																PAID	SHARE	REMAINING	SHARE	(SHORTFALL)	% PAID
Parish	2014	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
175 Chaddesden St. Ma		3364.42	3364.42	3364.42	3364.42	3364.42	3364.42									20186.52	40373.00	20186.48	20186.50	0.02	100.00
176 Chaddesden St. Philip					3311.00											3311.00	15727.00	12416.00	7863.50	(4,552.50)	42.11
179 Derby St. Alkmund		5631.00	5621.00	5621.00	5621.00	5621.00	5621.00									33736.00	67462.00	33726.00	33731.00	5.00	100.01
180 Derby St. Anne																0.00	10862.00	10862.00	5431.00	(5,431.00)	NIL
181 Derby St. Barnabas		1605.67	1605.67	1605.67	1605.67	1605.67	1605.67									9634.02	19268.00	9633.98	9634.00	0.02	100.00
182 Derby St. John		1384.25	1384.25	1384.25	1384.25	1384.25	1384.25									8305.50	16611.00	8305.50	8305.50	0.00	100.00
183 Derby St. Luke		1000.00	1000.00	1000.00	1000.00	1000.00	1000.00									6000.00	19348.00	13348.00	9674.00	(3,674.00)	62.02
184 Derby St. Mark					750.00											750.00	7952.00	7202.00	3976.00	(3,226.00)	18.86
185 Derby St Paul		1171.00	1171.00	1171.00	1171.00	1171.00	1344.00									7199.00	17921.00	10722.00	8960.50	(1,761.50)	80.34
187 Mackworth St. Francis				10795.00												10795.00	10795.00	0.00	5397.50	5,397.50	200.00
188 Spondon		4008.50	4008.50	4008.50	4008.50	4008.50	4008.50									24051.00	59191.00	35140.00	29595.50	(5,544.50)	81.27
189 Oakwood		727.42	727.42	727.42	727.42	727.42	727.42									4364.52	37912.00	33547.48	18956.00	(14,591.48)	23.02
190 Breadsall		2019.75	2019.75	2019.75	2019.75	2019.75	2019.75									12118.50	24237.00	12118.50	12118.50	0.00	100.00
		20912.01	20902.01	31697.01	24963.01	20902.01	21075.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140451.06	347659.00	207207.94	173829.50	(33,378.44)	80.80
Total paid to date		20912.01	41814.02	73511.03	98474.04	119376.05	140451.06														
Amount due to date		28971.58	57943.17	86914.75	115886.33	144857.92	173829.50														
% paid of amount due to date		72.18%	72.16%	84.58%	84.97%	82.41%	80.80%														

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Derby South Deanery (10)																PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) / EXCESS OF SHARE DUE	% PAID
Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015							
200 Blagreaves	973.25	973.25	973.25	973.25	973.25	973.25									5839.50	11679.00	5839.50	5839.50	0.00	100.00	
202 Walbrook Team	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00									13002.00	47358.00	34356.00	23679.00	(10,677.00)	54.91	
203 Derby St. Bartholom	422.75	422.75	422.75	422.75	422.75	422.75									2536.50	5073.00	2536.50	2536.50	0.00	100.00	
206 Derby St. Peter	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25									10087.50	20175.00	10087.50	10087.50	0.00	100.00	
208 Littleover	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16									29664.96	59330.00	29665.04	29665.00	(0.04)	100.00	
209 Mickleover All Saints															0.00	42715.00	42715.00	21357.50	(21,357.50)	NIL	
210 Mickleover St. John	5642.00	5620.00	5620.00	5620.00	5620.00	5620.00									33742.00	24747.00	-8995.00	12373.50	21,368.50	272.70	
211 Normanton St. Giles	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17									19945.02	39890.00	19944.98	19945.00	0.02	100.00	
212 Sinfen Moor	114.16	114.16	446.97	446.97	446.97	446.97									2016.20	4698.00	2681.80	2349.00	(332.80)	85.83	
213 Sinfen St. Stephen	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00									8040.00	16074.00	8034.00	8037.00	3.00	100.04	
	20608.74	20586.74	20919.55	20919.55	20919.55	20919.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124873.68	271739.00	146865.32	135869.50	(10,995.82)	91.91	
Total paid to date	20608.74	41195.48	62115.03	83034.58	103954.13	124873.68															
Amount due to date	22644.92	45289.83	67934.75	90579.67	113224.58	135869.50															
% paid of amount due to date	91.01%	90.96%	91.43%	91.67%	91.81%	91.91%															

DIOCESE OF DERBY SHARE																	FOR YEAR			TO DATE	
Duffield Deanery (11)																	PAID	REMAINING	SHARE	(SHORTFALL)	% PAID
Parish	2014	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	BALANCE	DUE	OF SHARE DUE			
220 Allestree St. Edmun	4770.00	4770.00	4770.00	4770.00	4770.00	4770.00									28620.00	57239.00	28619.00	28619.50	0.50	100.00	
221 Allestree St. Nichols	3473.00	3473.00	3473.00	3473.00	3473.00	3473.00									20838.00	41668.00	20830.00	20834.00	4.00	100.02	
222 Ambergate						1500.00									1500.00	6511.00	5011.00	3255.50	(1,755.50)	46.08	
223 Belper St. Peter				20000.00		11585.00									31585.00	61585.00	30000.00	30792.50	792.50	102.57	
224 Belper Christ Church				9296.00											9296.00	37184.00	27888.00	18592.00	(9,296.00)	50.00	
225 Duffield	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00									27000.00	52437.00	25437.00	26218.50	781.50	102.98	
226 Hazelwood	2691.08	4.92	1348.00	1348.00	1348.00	1348.00									8088.00	16176.00	8088.00	8088.00	0.00	100.00	
227 Heage		750.00	750.00	750.00	1500.00	2500.00									5500.00	16865.00	11365.00	8432.50	(2,932.50)	65.22	
228 Holbrook	1300.00	1300.00	1300.00	1300.00	1300.00										6500.00	15241.00	8741.00	7620.50	(1,120.50)	85.30	
230 Kirk Langley	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00									6180.00	12365.00	6185.00	6182.50	(2.50)	99.96	
231 Little Eaton			750.00			2000.00									2750.00	15025.00	12275.00	7512.50	(4,762.50)	36.61	
232 Mackworth All Saint	700.00	700.00	700.00	700.00	700.00	700.00									4200.00	8396.00	4196.00	4198.00	2.00	100.05	
233 Milford						500.00									500.00	4595.00	4095.00	2297.50	(1,797.50)	21.76	
234 Mugginton	543.33	543.33	543.33	543.33	543.33	543.33									3259.98	6520.00	3260.02	3260.00	(0.02)	100.00	
235 Quarndon						1962.73									1962.73	21590.00	19627.27	10795.00	(8,832.27)	18.18	
236 Turnditch						3908.33									3908.33	9380.00	5471.67	4690.00	(781.67)	83.33	
237 Darley Abbey	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50									16083.00	31227.00	15144.00	15613.50	469.50	103.01	
	21687.91	19751.75	21844.83	49640.83	23344.83	41500.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177771.04	414004.00	236232.96	207002.00	(29,230.96)	85.88	
Total paid to date	21687.91	41439.66	63284.49	112925.32	136270.15	177771.04															
Amount due to date	34500.33	69000.67	103501.00	138001.33	172501.67	207002.00															
% paid of amount due to date	62.86%	60.06%	61.14%	81.83%	79.00%	85.88%															

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Heanor Deanery (12)																PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) / EXCESS OF SHARE DUE	% PAID
Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015							
250 Codnor				2000.00	1000.00	1000.00									4000.00	20953.00	16953.00	10476.50	(6,476.50)	38.18	
251 Denby	900.00	900.00	900.00	900.00	900.00	900.00									5400.00	14783.00	9383.00	7391.50	(1,991.50)	73.06	
252 Heanor	1317.73	2000.00	1000.00		6713.81										11031.54	15856.00	4824.46	7928.00	3,103.54	139.15	
253 Horsley	2010.00		1200.00	2000.00		5000.00									10210.00	24010.00	13800.00	12005.00	(1,795.00)	85.05	
254 Horsley Woodhouse						4510.00									4510.00	8736.00	4226.00	4368.00	142.00	103.25	
256a Langley Mill	681.04	681.04		1362.08	681.04	681.04									4086.24	10234.00	6147.76	5117.00	(1,030.76)	79.86	
256b Aldercar	609.16	609.16	609.16	609.16	609.16	609.16									3654.96	7310.00	3655.04	3655.00	(0.04)	100.00	
257 Loscoe			1808.16		904.08	904.08									3616.32	10849.00	7232.68	5424.50	(1,808.18)	66.67	
258 Maripool			1000.00			1382.00									2382.00	11381.00	8999.00	5690.50	(3,308.50)	41.86	
259 Morley	994.58	994.58	994.58	994.58	994.58	994.58									5967.48	11935.00	5967.52	5967.50	(0.02)	100.00	
260 Ripley	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00									19632.00	38127.00	18495.00	19063.50	568.50	102.98	
261 Smalley	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67									8266.02	16532.00	8265.98	8266.00	0.02	100.00	
	11162.18	9834.45	12161.57	12515.49	16452.34	20630.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82756.56	190706.00	107949.44	95353.00	(12,596.44)	86.79	
Total paid to date	11162.18	20996.63	33158.20	45673.69	62126.03	82756.56															
Amount due to date	15892.17	31784.33	47676.50	63568.67	79460.83	95353.00															
% paid of amount due to date	70.24%	66.06%	69.55%	71.85%	78.18%	86.79%															

DIOCESE OF DERBY SHARE																	FOR YEAR			TO DATE	
Erewash Deanery (13)	2014														2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) / EXCESS OF SHARE DUE	% PAID
Parish	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ								
271 Breaston	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84									21491.04	42982.00	21490.96	21491.00	0.04	100.00	
272 Cotmanhay	1609.00		1609.00	3218.00	1609.00	1609.00									9654.00	19309.00	9655.00	9654.50	(0.50)	99.99	
273 Ilkeston St. Mary	2184.00	2184.00	2079.50	2079.50	2079.50	2079.50									12686.00	25163.00	12477.00	12581.50	104.50	100.83	
274 Ilkeston Holy Trinity		1200.00	1200.00	1200.00	2650.00										6250.00	21297.00	15047.00	10648.50	(4,398.50)	58.69	
275 Ilkeston St. John															0.00	11090.00	11090.00	5545.00	(5,545.00)	NIL	
276 Kirk Hallam	1844.50														1844.50	22134.00	20289.50	11067.00	(9,222.50)	16.67	
277 Long Eaton St. Laur	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00									9000.00	21297.00	12297.00	10648.50	(1,648.50)	84.52	
278 Long Eaton St. Johr	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00									17448.00	34888.00	17440.00	17444.00	4.00	100.02	
279 Mapperley	431.75	431.75	431.75	431.75	431.75	431.75									2590.50	5181.00	2590.50	2590.50	0.00	100.00	
280 Ockbrook	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75									14512.50	58050.00	43537.50	29025.00	(14,512.50)	50.00	
281 Risley	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50									10395.00	20790.00	10395.00	10395.00	0.00	100.00	
282 Sandiacre	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25									13309.50	26619.00	13309.50	13309.50	0.00	100.00	
283 Sawley			5075.00	5075.00	5075.00										15225.00	60896.00	45671.00	30448.00	(15,223.00)	50.00	
285 Stanley	914.54	914.54	914.54	914.54	914.54	914.54									5487.24	10945.00	5457.76	5472.50	14.74	100.27	
286 Stanton by Dale		4785.84	2392.92	2392.92	2392.92	2392.92									14357.52	31533.00	17175.48	15766.50	(1,408.98)	91.06	
287 West Hallam	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83									12466.98	24934.00	12467.02	12467.00	(0.02)	100.00	
288 Wilne with Draycott			2000.00	800.00	800.00	2319.00									5919.00	11719.00	5800.00	5859.50	59.50	101.02	
	23420.96	25953.30	32139.88	32548.88	32389.88	26183.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172636.78	448827.00	276190.22	224413.50	(51,776.72)	76.93	
Total paid to date	23420.96	49374.26	81514.14	114063.02	146452.90	172636.78															
Amount due to date	37402.25	74804.50	112206.75	149609.00	187011.25	224413.50															
% paid of amount due to date	62.62%	66.00%	72.65%	76.24%	78.31%	76.93%															

DIOCESE OF DERBY SHARE																	FOR YEAR			TO DATE		
Longford Deanery (14)																	PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Parish	2014															2015	TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ									
300 Alkmonton	129.34	129.34	129.34	129.34	129.34	129.34											776.04	1552.00	775.96	776.00	0.04	100.01
301 Boylestone																	822.72	5759.00	4936.28	2879.50	(2,056.78)	28.57
302 Church Broughton	537.25	537.25	537.25	537.25	537.25	537.25											3223.50	6447.00	3223.50	3223.50	0.00	100.00
303 Cubley	640.00	640.00	640.00	640.00	640.00	640.00											3840.00	8576.00	4736.00	4288.00	(448.00)	89.55
304 Dalbury																	689.50	1379.00	689.50	689.50	0.00	100.00
305 Doveridge			2100.00	1050.00	1050.00	1050.00											5250.00	19462.00	14212.00	9731.00	(4,481.00)	53.95
306 Egginton	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00											9168.00	18333.00	9165.00	9166.50	1.50	100.02
307 Etwall	3794.00	3794.00	3794.00	3794.00	3794.00	3794.00											22764.00	45547.00	22783.00	22773.50	(9.50)	99.96
308 Longford	753.00	753.00	753.00	753.00	753.00	753.00											4518.00	9037.00	4519.00	4518.50	(0.50)	99.99
309 Long Lane	465.75	465.75	465.75	465.75	465.75	465.75											2794.50	5589.00	2794.50	2794.50	0.00	100.00
311 Hilton w. Marston or	800.00	4327.00	800.00	800.00	800.00	800.00											8327.00	21443.00	13116.00	10721.50	(2,394.50)	77.67
312 Marston Montgomeri	517.00	517.00	517.00	517.00	517.00	517.00											3102.00	6204.00	3102.00	3102.00	0.00	100.00
313 Radbourne																	0.00	3012.00	3012.00	1506.00	(1,506.00)	0
315 Somersal Herbert	545.33	545.33	545.33	545.33	545.33	545.33											3271.98	6544.00	3272.02	3272.00	(0.02)	100.00
316 Sudbury	933.00	933.00	933.00	933.00	933.00	933.00											5598.00	9922.00	4324.00	4961.00	637.00	112.84
317 Sutton on the Hill	352.25	352.25	352.25	352.25	352.25	352.25											2113.50	4227.00	2113.50	2113.50	0.00	100.00
318 Trusley																	750.00	1466.00	716.00	733.00	17.00	102.32
320 Hatton	200.00	200.00	1200.00	1200.00	1200.00	1200.00											5200.00	14360.00	9160.00	7180.00	(1,980.00)	72.42
321 Scropton																	0.00	5933.00	5933.00	2966.50	(2,966.50)	0
	11194.92	14721.92	14294.92	13244.92	13994.92	14757.14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82208.74	194792.00	112583.26	97396.00	(15,187.26)	84.41
Total paid to date	11194.92	25916.84	40211.76	53456.68	67451.60	82208.74																
Amount due to date	16232.67	32465.33	48698.00	64930.67	81163.33	97396.00																
% paid of amount due to date	68.97%	79.83%	82.57%	82.33%	83.11%	84.41%																

DIOCESE OF DERBY SHARE																				
Melbourne Deanery (15)																				
Parish	2014						July	Aug	Sept	Oct	Nov	Dec	ADJ	2007	FOR YEAR			TO DATE		
	Jan	Feb	Mar	Apr	May	June									PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) /EXCESS OF SHARE DUE	% PAID
201 Derby St. Osmund		2631.00		2631.00	3946.50									9208.50	18685.00	9476.50	9342.50	(134.00)	98.57	
325 Alvaston	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67								11944.02	23888.00	11943.98	11944.00	0.02	100.00	
326 Allenton	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50								6885.00	13770.00	6885.00	6885.00	0.00	100.00	
327 Aston on Trent	1908.00	1890.00	1890.00	1890.00	1890.00	1890.00								11358.00	22922.00	11564.00	11461.00	(103.00)	99.10	
328 Barrow & Twyford				1200.00										1200.00	10356.00	9156.00	5178.00	(3,978.00)	23.17	
329 Boulton St. Mary	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75								14428.50	27595.00	13166.50	13797.50	631.00	104.57	
330 Chellaston	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75								17620.50	35241.00	17620.50	17620.50	0.00	100.00	
331 Elvaston														0.00	5843.00	5843.00	2921.50	(2,921.50)	0	
332 Melbourne		6941.00	6000.00	5000.00		9000.00								26941.00	48246.00	21305.00	24123.00	2,818.00	111.68	
333 Shardlow														0.00	8244.00	8244.00	4122.00	(4,122.00)	NIL	
334 Smisby	267.58	267.58	267.58	267.58	267.58	267.58								1605.48	3811.00	2205.52	1905.50	(300.02)	84.26	
335 Stanton by Bridge	231.38	231.42	231.42	231.42	231.42	231.42								1388.48	4317.00	2928.52	2158.50	(770.02)	64.33	
336 Swarkestone		533.70												533.70	7521.00	6987.30	3760.50	(3,226.80)	14.19	
337 Ticknall		2000.00	1000.00			3000.00								6000.00	16088.00	10088.00	8044.00	(2,044.00)	74.59	
338 Weston on Trent					1500.00									1500.00	7576.00	6076.00	3788.00	(2,288.00)	39.60	
	10886.63	22974.37	17868.67	19699.67	16315.17	22868.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110613.18	254103.00	143489.82	127051.50	(16,438.32)	87.06	
Total paid to date	10886.63	33861.00	51729.67	71429.34	87744.51	110613.18														
Amount due to date	21175.25	42350.50	63525.75	84701.00	105876.25	127051.50														
% paid of amount due to date	51.41%	79.95%	81.43%	84.33%	82.87%	87.06%														

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Repton Deanery (16)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Parish	2014														2015	TO DATE	BALANCE	DUE	EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ								
350 Breiby					750.00	750.00										1500.00	14068.00	12568.00	7034.00	(5,534.00)	21.32
351 Coton in the Elms																0.00	4741.00	4741.00	2370.50	(2,370.50)	0
352 Croxall																0.00	5856.00	5856.00	2928.00	(2,928.00)	NIL
353 Findern	500.00	500.00	500.00	500.00	500.00	500.00										3000.00	11300.00	8300.00	5650.00	(2,650.00)	53.10
354 Foremark	150.00	150.00	150.00	150.00	150.00	150.00										900.00	2751.00	1851.00	1375.50	(475.50)	65.43
355 Gresley	2657.30	2657.30	2657.30	2657.30	2657.30	2657.30										15943.80	28291.00	12347.20	14145.50	1,798.30	112.71
356 Hartshorne						5000.00										5000.00	23239.00	18239.00	11619.50	(6,619.50)	43.03
357 Linton		2000.00														2000.00	12716.00	10716.00	6358.00	(4,358.00)	31.46
358 Lullington	509.00	509.00	509.00	509.00	509.00	509.00										3054.00	6499.00	3445.00	3249.50	(195.50)	93.98
359 Newhall																0.00	13330.00	13330.00	6665.00	(6,665.00)	NIL
360 Newton Solney	500.00	500.00	1000.00	500.00	500.00	500.00										3500.00	10427.00	6927.00	5213.50	(1,713.50)	67.13
361 Repton	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75										18166.50	36333.00	18166.50	18166.50	0.00	100.00
362 Rosliston			3633.00													3633.00	2221.00	-1412.00	1110.50	2,522.50	327.15
363 Netherseale																0.00	15779.00	15779.00	7889.50	(7,889.50)	0
364 Stapenhill St. Peter		1162.00	5000.00		5000.00	5000.00										16162.00	47444.00	31282.00	23722.00	(7,560.00)	68.13
365 Stapenhill Immanuel			400.00	400.00	200.00	200.00										1200.00	9777.00	8577.00	4888.50	(3,888.50)	24.55
366 Swadlincote			3000.00	1000.00	1000.00	1500.00										6500.00	25664.00	19164.00	12832.00	(6,332.00)	50.65
367 Walton on Trent																0.00	9647.00	9647.00	4823.50	(4,823.50)	NIL
368 Willington	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00										6000.00	15774.00	9774.00	7887.00	(1,887.00)	76.07
369 Winshill		2329.25	2329.25													4658.50	27951.00	23292.50	13975.50	(9,317.00)	33.33
371 Overseale			700.00		700.00											1400.00	7044.00	5644.00	3522.00	(2,122.00)	39.75
	8344.05	13835.30	23906.30	9744.05	15994.05	20794.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92617.80	330852.00	238234.20	165426.00	(72,808.20)	55.99
Total paid to date	8344.05	22179.35	46085.65	55829.70	71823.75	92617.80															
Amount due to date	27571.00	55142.00	82713.00	110284.00	137855.00	165426.00															
% paid of amount due to date	30.26%	40.22%	55.72%	50.62%	52.10%	55.99%															

DIOCESE OF DERBY SHARE																	FOR YEAR			TO DATE	
Summary																				(SHORTFALL)	
2014																				/EXCESS	
Deanery	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	OF SHARE DUE	% PAID	
1 Alfreton	5590.08	13689.49	11590.84	14419.49	27049.70	7058.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79397.78	245238.00	165840.22	122619.00	(43,221.22)	64.75	
2 Bakewell/Eyam	23564.77	26274.48	33234.63	25705.87	32819.63	24355.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165955.25	336925.00	170969.75	168462.50	(2,507.25)	98.51	
3 Bolsover/Staveley	4250.67	15250.67	10209.92	18376.42	19387.42	18270.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85745.52	307009.00	221263.48	153504.50	(67,758.98)	55.86	
4 Buxton	11332.34	9182.34	9188.59	11076.59	9623.09	9623.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60026.04	146473.00	86446.96	73236.50	(13,210.46)	81.96	
5 Chesterfield	32115.83	49457.83	44191.33	62604.80	52678.18	56932.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297980.71	709938.00	411957.29	354969.00	(56,988.29)	83.95	
6 Glossop	14666.54	21164.33	25299.08	17153.58	22726.33	14384.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115394.44	286781.00	171386.56	143390.50	(27,996.06)	80.48	
7 Wirksworth	7291.00	24989.01	21037.00	21029.00	10791.00	25441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110578.01	254960.00	144381.99	127480.00	(16,901.99)	86.74	
8 Ashbourne	11637.82	14486.73	14657.93	14720.93	14020.93	14020.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83545.27	194219.00	110673.73	97109.50	(13,564.23)	86.03	
9 Derby North	20912.01	20902.01	31697.01	24963.01	20902.01	21075.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140451.06	347659.00	207207.94	173829.50	(33,378.44)	80.80	
10 Derby South	20608.74	20586.74	20919.55	20919.55	20919.55	20919.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124873.68	271739.00	146865.32	135869.50	(10,995.82)	91.91	
11 Duffield	21687.91	19751.75	21844.83	49640.83	23344.83	41500.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177771.04	414004.00	236232.96	207002.00	(29,230.96)	85.88	
12 Heanor	11162.18	9834.45	12161.57	12515.49	16452.34	20630.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82756.56	190706.00	107949.44	95353.00	(12,596.44)	86.79	
13 Erewash	23420.96	25953.30	32139.88	32548.88	32389.88	26183.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172636.78	448827.00	276190.22	224413.50	(51,776.72)	76.93	
14 Longford	11194.92	14721.92	14294.92	13244.92	13994.92	14757.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82208.74	194792.00	112583.26	97396.00	(15,187.26)	84.41	
15 Melbourne	10886.63	22974.37	17868.67	19699.67	16315.17	22868.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110613.18	254103.00	143489.82	127051.50	(16,438.32)	87.06	
16 Repton	8344.05	13835.30	23906.30	9744.05	15994.05	20794.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92617.80	330852.00	238234.20	165426.00	(72,808.20)	55.99	
	238666.45	323054.72	344242.05	368363.08	349409.03	358816.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1982551.86	4934225.00	2951673.14	2467112.50	(484,560.64)	80.36	
Total paid to date	238666.45	561721.17	905963.22	1274326.30	1623735.33	1982551.86															
Amount due to date	411185.42	822370.83	1233556.25	1644741.67	2055927.08	2467112.50															
% paid of amount due	58.04%	68.31%	73.44%	77.48%	78.98%	80.36%															