

DIOCESE OF DERBY SHARE

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE			
Alfreton Deanery (1)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID		
Ref Parish	2014	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	SHARE DUE	/EXCESS OF SHARE DUE	% PAID	
1 Alfreton						5000.00										5000.00	17831.00	12831.00	7429.58	(2,429.58)	67.30	
2 Blackwell			1670.41		1670.41	1670.41										5011.23	20045.00	15033.77	8352.08	(3,340.85)	60.00	
4 Crich		2481.00	2470.00		4940.00	2470.00										12361.00	29651.00	17290.00	12354.58	6.42	100.05	
5 Ironville		350.00	350.00		350.00	350.00										1750.00	8168.00	6418.00	3403.33	(1,653.33)	51.42	
6 Morton				910.66		910.66										1821.32	10928.00	9106.68	4553.33	(2,732.01)	40.00	
7 Pentrich						3000.00										3000.00	12095.00	9095.00	5039.58	(2,039.58)	59.53	
8 Pinxton		1059.08	1059.08	1059.08	1059.08	1059.08										5295.40	12709.00	7413.60	5295.42	(0.02)	100.00	
9 Riddings			1000.00		500.00	500.00										2000.00	15937.00	13937.00	6640.42	(4,640.42)	30.12	
10 Shirland				3392.00	1000.00	1000.00										5392.00	12392.00	7000.00	5163.33	228.67	104.43	
11 Somercotes						1000.00										1000.00	18724.00	17724.00	7801.67	(6,801.67)	12.82	
12 South Normanton		1600.00	600.00	600.00	1600.00	600.00										5000.00	18078.00	13078.00	7532.50	(2,532.50)	66.38	
13 Stonebroom			2250.00		2000.00	2000.00										4250.00	8368.00	4118.00	3486.67	763.33	121.89	
14 Swanwick			3200.00	3200.00	3200.00	6400.00										16000.00	35923.00	19923.00	14967.92	1,032.08	106.90	
15 Tibshelf		100.00	100.00		100.00	100.00										500.00	12514.00	12014.00	5214.17	(4,714.17)	9.59	
17 South Wingfield			990.00	1979.10		989.55										3958.65	11875.00	7916.35	4947.92	(989.27)	80.01	
		5590.08	13689.49	11590.84	14419.49	27049.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72339.60	245238.00	172898.40	102182.50	(29,842.90)	70.79	
Total paid to date		5590.08	19279.57	30870.41	45289.90	72339.60																
Amount due to date		20436.50	40873.00	61309.50	81746.00	102182.50																
% paid of amount due to date		27.35%	47.17%	50.35%	55.40%	70.79%																

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Bakewell/Eyam Deanery (2)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Ref	Parish	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2015	TO DATE	SHARE	BALANCE	SHARE	/EXCESS	OF SHARE DUE
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ							
21	Ashford	1250.00		2545.00	1265.00	1265.00										6325.00	15160.00	8835.00	6316.67	8.33	100.13
22	Bakewell	3045.25	3045.25	3045.25	3045.25	3045.25										15226.25	36543.00	21316.75	15226.25	0.00	100.00
23	Bamford	940.00	940.00	940.00	940.00	940.00										4700.00	11246.00	6546.00	4685.83	14.17	100.30
24	Baslow		2000.00			5438.00										7438.00	14738.00	7300.00	6140.83	1,297.17	121.12
25	Beeley															0.00	3278.00	3278.00	1365.83	(1,365.83)	NIL
26	Birchover	163.00	167.00	167.00	167.00	167.00										831.00	2000.00	1169.00	833.33	(2.33)	99.72
27	Bradwell	1019.08	1019.08	1019.08	1019.08	1019.08										5095.40	12229.00	7133.60	5095.42	(0.02)	100.00
28	Castleton		1679.00	820.00	820.00	820.00										4139.00	9879.00	5740.00	4116.25	22.75	100.55
29	Curbar	2325.58	2325.58	2325.58	2325.58	2325.58										11627.90	27907.00	16279.10	11627.92	(0.02)	100.00
30	Edale			840.40	840.40	840.40										2521.20	8404.00	5882.80	3501.67	(980.47)	72.00
31	Edensor			6000.00	3000.00	3000.00										9000.00	18233.00	9233.00	7597.08	1,402.92	118.47
32	Eyam & Foolow	3071.08	3071.08	3071.08	3071.08	3071.08										15355.40	36853.00	21497.60	15355.42	(0.02)	100.00
32b	Grindleford	1005.00	1005.00	1005.00	1005.00	1005.00										5025.00	12060.00	7035.00	5025.00	0.00	100.00
33	Hathersage	1866.83	3845.16	2201.33	1978.33	1978.33										11869.98	23740.00	11870.02	9891.67	1,978.31	120.00
34	Hope	1350.00		2700.00	1350.00	1350.00										6750.00	15952.00	9202.00	6646.67	103.33	101.55
35	Gt. Longstone	2099.00	2099.00	2099.00	2099.00	2099.00										10495.00	25188.00	14693.00	10495.00	0.00	100.00
36	Rowsley	365.08	365.08	365.08	365.08	365.08										1825.40	4381.00	2555.60	1825.42	(0.02)	100.00
37	Sheldon															0.00	1153.00	1153.00	480.42	(480.42)	NIL
38	Stanton in the Peak															0.00	3452.00	3452.00	1438.33	(1,438.33)	NIL
39	Stoney Middleton		622.42		1324.24											1946.66	7949.00	6002.34	3312.08	(1,365.42)	58.77
40	Youlgreave	2439.87	1465.83	1465.83	1465.83	1465.83										8303.19	17590.00	9286.81	7329.17	974.02	113.29
81	Tideswell	2625.00	2625.00	2625.00	2625.00	2625.00										13125.00	28990.00	15865.00	12079.17	1,045.83	108.66
		23564.77	26274.48	33234.63	25705.87	32819.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141599.38	336925.00	195325.62	140385.42	1213.95	100.86
Total paid to date		23564.77	49839.25	83073.88	108779.75	141599.38															
Amount due to date		28077.08	56154.17	84231.25	112308.33	140385.42															
% paid of amount due to date		83.93%	88.75%	98.63%	96.86%	100.86%															

DIOCESE OF DERBY SHARE																FOR YEAR				TO DATE	
Bolsover/Staveley Deanery (3)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Ref Parish	2014														2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ								
45 Ault Hucknall																0.00	17517.00	17517.00	7298.75	(7,298.75)	NIL
46 Barlborough	1500.00	1500.00	1500.00	1500.00	1500.00											7500.00	24995.00	17495.00	10414.58	(2,914.58)	72.01
47 Bolsover			5459.25	1819.75	1819.75											9098.75	21837.00	12738.25	9098.75	0.00	100.00
48 Brimington					6332.00											6332.00	25232.00	18900.00	10513.33	(4,181.33)	60.23
49 Calow			500.00	1100.00	2100.00											3700.00	15140.00	11440.00	6308.33	(2,608.33)	58.65
50 Clowne		1441.00														1441.00	17294.00	15853.00	7205.83	(5,764.83)	20.00
51 Eckington	1250.00	1250.00	1250.00	1250.00	1250.00											6250.00	27925.00	21675.00	11635.42	(5,385.42)	53.72
52 Elmton with Creswell																0.00	16990.00	16990.00	7079.17	(7,079.17)	NIL
53 Killamarsh		1000.00														1000.00	14439.00	13439.00	6016.25	(5,016.25)	16.62
54 Pleasley		3500.00			3000.00											6500.00	14935.00	8435.00	6222.92	277.08	104.45
55 Scarcliffe				2451.00												2451.00	6162.00	3711.00	2567.50	(116.50)	95.46
56 Shirebrook																0.00	16465.00	16465.00	6860.42	(6,860.42)	NIL
57 Staveley		4059.00		8355.00	1085.00											13499.00	37590.00	24091.00	15662.50	(2,163.50)	86.19
58 Sutton cum Duckmanton				100.00	100.00											200.00	7535.00	7335.00	3139.58	(2,939.58)	6.37
59 Upper Langwith		500.00		300.00	200.00											1000.00	8408.00	7408.00	3503.33	(2,503.33)	28.54
60 Whaley Thorns		500.00			500.00											1000.00	7550.00	6550.00	3145.83	(2,145.83)	31.79
61 Whitwell	959.00	959.00	959.00	959.00	959.00											4795.00	17261.00	12466.00	7192.08	(2,397.08)	66.67
62 Renishaw	541.67	541.67	541.67	541.67	541.67											2708.35	9734.00	7025.65	4055.83	(1,347.48)	66.78
	4250.67	15250.67	10209.92	18376.42	19387.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67475.10	307009.00	239533.90	127920.42	(60,445.30)	52.75
Total paid to date	4250.67	19501.34	29711.26	48087.68	67475.10																
Amount due to date	25584.08	51168.17	76752.25	102336.33	127920.42																
% paid of amount due to date	16.61%	38.11%	38.71%	46.99%	52.75%																

DIOCESE OF DERBY SHARE															FOR YEAR			TO DATE		
Buxton Deanery (4)															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Ref Parish	2014					June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
	Jan	Feb	Mar	Apr	May															
70 Biggin	120.75	120.75	127.00	127.00	127.00									622.50	1270.00	647.50	529.17	93.33	117.64	
71 Buxton	5015.67	5015.67	5015.67	5015.67	5015.67									25078.35	60188.00	35109.65	25078.33	0.02	100.00	
73 Chapel en le Frith	2200.00													2200.00	28014.00	25814.00	11672.50	(9,472.50)	18.85	
74 Chelmorton	254.00	254.00	254.00	404.00	254.00									1420.00	3047.00	1627.00	1269.58	150.42	111.85	
75 Earl Sterndale				2750.00										2750.00	3288.00	538.00	1370.00	1,380.00	200.73	
76 Fairfield	2101.00	2101.00	2101.00	2101.00	2101.00									10505.00	25211.00	14706.00	10504.58	0.42	100.00	
77 Hartington	583.50	583.50	583.50	583.50	583.50									2917.50	7002.00	4084.50	2917.50	0.00	100.00	
78 Moryash				1738.00	434.50									2172.50	5214.00	3041.50	2172.50	0.00	100.00	
80 Taddington	497.42	497.42	497.42	497.42	497.42									2487.10	5969.00	3481.90	2487.08	0.02	100.00	
82b Peak Forest														0.00	1554.00	1554.00	647.50	(647.50)	NIL	
82d Dove Holes	560.00	610.00	610.00	610.00	610.00									3000.00	5716.00	2716.00	2381.67	618.33	125.96	
	11332.34	9182.34	9188.59	13826.59	9623.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53152.95	146473.00	93320.05	61030.42	-7877.46	87.09	
Total paid to date	11332.34	20514.68	29703.27	43529.86	53152.95															
Amount due to date	12206.08	24412.17	36618.25	48824.33	61030.42															
% paid of amount due to date	92.84%	84.03%	81.12%	89.16%	87.09%															

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE	
Chesterfield Deanery (5)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID
Ref Parish	2014														TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
85 Ashover		2611.50	5221.50		5221.50										13054.50	31325.00	18270.50	13052.08	2.42	100.02
105e Handley		420.00	840.00		840.00										2100.00	5041.00	2941.00	2100.42	(0.42)	99.98
86 Brackenfield		465.00	931.50		931.50										2328.00	5589.00	3261.00	2328.75	(0.75)	99.97
87 Barlow	1625.00	1625.00	1625.00	1625.00	1625.00										8125.00	20634.00	12509.00	8597.50	(472.50)	94.50
88 Brampton St Mark	1123.50	1123.50	1123.50	1123.50	1123.50										5617.50	13482.00	7864.50	5617.50	0.00	100.00
89 Brampton St Thome	5622.00	5622.00	8256.07	6993.00	6993.00										33486.07	67462.00	33975.93	28109.17	5,376.90	119.13
90 Old Brampton	3156.08	3156.08	3156.08	3156.08	3156.08										15780.40	37873.00	22092.60	15780.42	(0.02)	100.00
91 Chesterfield St. Mar	3920.75	3920.75		7841.50											15683.00	47049.00	31366.00	19603.75	(3,920.75)	80.00
92 Chesterfield Ss Aug	500.00	500.00	500.00	500.00	500.00										2500.00	12925.00	10425.00	5385.42	(2,885.42)	46.42
93 Chesterfield HT/CC	2332.50	2332.50	2332.50	2332.50	2332.50										11662.50	27937.00	16274.50	11640.42	22.08	100.19
96 Dronfield				14243.97	5968.85										20212.82	108763.00	88550.18	45317.92	(25,105.10)	44.60
97 Hasland				5000.00											5000.00	26946.00	21946.00	11227.50	(6,227.50)	44.53
98 Heath	1384.00	1381.00	1381.00	1381.00	1381.00										6908.00	16575.00	9667.00	6906.25	1.75	100.03
99 Loundsley Green	920.00	920.00	920.00	920.00	920.00										4600.00	10279.00	5679.00	4282.92	317.08	107.40
100 Newbold		5854.50	2927.25	2927.25	2927.25										14636.25	35127.00	20490.75	14636.25	0.00	100.00
101 Temple Normanton	504.00		493.00		986.00										1983.00	6501.00	4518.00	2708.75	(725.75)	73.21
102 Old Whittington					1350.00										1350.00	14812.00	13462.00	6171.67	(4,821.67)	21.87
103 New Whittington					675.00										675.00	11325.00	10650.00	4718.75	(4,043.75)	14.30
104 Wingerworth	5500.00	6500.00	3500.00	3500.00	3500.00										22500.00	53993.00	31493.00	22497.08	2.92	100.01
105 North Wingfield		6905.00	6904.00	6904.00	6904.00										27617.00	82849.00	55232.00	34520.42	(6,903.42)	80.00
106 Walton St John	5528.00	5528.00	5528.00	5528.00	5528.00										27640.00	66332.00	38692.00	27638.33	1.67	100.01
107 Wessington		593.00	1186.00		1186.00										2965.00	7119.00	4154.00	2966.25	(1.25)	99.96
	32115.83	49457.83	46825.40	63975.80	54049.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246424.04	709938.00	463513.96	295807.50	(49,383.48)	83.31
Total paid to date	32115.83	81573.66	128399.06	192374.86	246424.04															
Amount due to date	59161.50	118323.00	177484.50	236646.00	295807.50															
% paid of amount due to date	54.29%	68.94%	72.34%	81.29%	83.31%															

DIOCESE OF DERBY SHARE

Glossop Deanery (6)															FOR YEAR			TO DATE		
	2014														PAID	SHARE	REMAINING	SHARE	(SHORTFALL)	% PAID
Ref Parish	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE		BALANCE	DUE	/EXCESS	% PAID
110 Charlesworth/Game	1900.00	1900.00	1900.00	1900.00	1900.00										9500.00	33548.00	24048.00	13978.33	(4,478.33)	67.96
111 Chinley with Buxwo	1629.46	1629.50	1629.50	1629.50	1629.50										8147.46	19554.00	11406.54	8147.50	(0.04)	100.00
112 Dinting Vale	344.00				1500.00										1844.00	18975.00	17131.00	7906.25	(6,062.25)	23.32
113 Glossop	2688.00	2688.00	2750.00		2750.00										10876.00	35332.00	24456.00	14721.67	(3,845.67)	73.88
114 Hadfield		2769.00	2769.00	2769.00	2769.00										11076.00	33228.00	22152.00	13845.00	(2,769.00)	80.00
115 Hayfield	2484.08	2484.08	2484.08	2484.08	2484.08										12420.40	29809.00	17388.60	12420.42	(0.02)	100.00
117 New Mills		4072.75	8145.50		4072.75										16291.00	48873.00	32582.00	20363.75	(4,072.75)	80.00
118 Whitfield	5621.00	5621.00	5621.00	5621.00	5621.00										28105.00	67462.00	39357.00	28109.17	(4.17)	99.99
	14666.54	21164.33	25299.08	14403.58	22726.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98259.86	286781.00	188521.14	119492.08	(21,232.23)	82.23
Total paid to date	14666.54	35830.87	61129.95	75533.53	98259.86															
Amount due to date	23898.42	47796.83	71695.25	95593.67	119492.08															
% paid of amount due to date	61.37%	74.96%	85.26%	79.02%	82.23%															

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE	
Wirksworth Deanery (7)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID
Ref Parish	2014														TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
125 Bonsall															0.00	see 142	0.00	0.00	0.00	See 142
126 Bradbourne & Ballidon															0.00	see 142	0.00	0.00	0.00	See 142
127 Brassington															0.00	see 142	0.00	0.00	0.00	See 142
128 Carsington															0.00	see 142	0.00	0.00	0.00	See 142
129 Cromford			746.00	1488.00											2234.00	8950.00	6716.00	3729.17	(1,495.17)	59.91
130 Darley	1829.00	1829.00	1829.00	1829.00	1829.00										9145.00	21948.00	12803.00	9145.00	0.00	100.00
131 South Darley				1700.00	1700.00										3400.00	10099.00	6699.00	4207.92	(807.92)	80.80
132 Dethick, Lea, Holloway			3600.00		1800.00										5400.00	10825.00	5425.00	4510.42	889.58	119.72
133 Elton															0.00	see 142	0.00	0.00	0.00	See 142
134 Idridgehay															0.00	see 142	0.00	0.00	0.00	See 142
135 Kirk Ireton															0.00	see 142	0.00	0.00	0.00	See 142
136 Middleton															0.00	see 142	0.00	0.00	0.00	See 142
137 Matlock St Giles	2340.00	2340.00	2340.00	2340.00	2340.00										11700.00	28080.00	16380.00	11700.00	0.00	100.00
138 Matlock Bank		2698.01	2000.00	1750.00											6448.01	34520.00	28071.99	14383.33	(7,935.32)	44.83
139 Matlock Bath	2010.00	2010.00	2010.00	2010.00	2010.00										10050.00	24121.00	14071.00	10050.42	(0.42)	100.00
140 Tansley	1112.00	1112.00	1112.00	1112.00	1112.00										5560.00	13339.00	7779.00	5557.92	2.08	100.04
141 Winster				1500.00											1500.00	5898.00	4398.00	2457.50	(957.50)	61.04
142 Wirksworth/Alderwasley		15000.00	7400.00	7300.00											29700.00	97180.00	67480.00	40491.67	(10,791.67)	73.35
	7291.00	24989.01	21037.00	21029.00	10791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85137.01	254960.00	169822.99	106233.33	(21,096.34)	80.14
Total paid to date	7291.00	32280.01	53317.01	74346.01	85137.01															
Amount due to date	21246.67	42493.33	63740.00	84986.67	106233.33															
% paid of amount due to date	34.32%	75.96%	83.65%	87.48%	80.14%															

DIocese of Derby Share

Ashbourne Deanery (8)																FOR YEAR			TO DATE	
Ref Parish	2014					June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	PAID	REMAINING		SHARE DUE	(SHORTFALL)	% PAID
	Jan	Feb	Mar	Apr	May										TO DATE	SHARE	BALANCE		/EXCESS	
149 Alsop en le Dale				700.00										700.00	3629.00	2929.00	1512.08	(812.08)	46.29	
150 Ashbourne/Mapple	4822.00	4778.00	4800.00	4800.00	4800.00									24000.00	57528.00	33528.00	23970.00	30.00	100.13	
152 Atlow														0.00	3659.00	3659.00	1524.58	(1,524.58)	0	
153 Bradley		975.57	487.77	487.77	487.77									2438.88	5854.00	3415.12	2439.17	(0.29)	99.99	
154 Brailsford	2142.00	2142.00	2142.00	2142.00	2142.00									10710.00	27758.00	17048.00	11565.83	(855.83)	92.60	
155 Clifton	550.00	550.00	550.00	550.00	550.00									2750.00	6888.00	4138.00	2870.00	(120.00)	95.82	
156 Edlaston	569.00	569.00	569.00	569.00	569.00									2845.00	9903.00	7058.00	4126.25	(1,281.25)	68.95	
157 Fenny Bentley														0.00	1085.00	1085.00	452.08	(452.08)	0	
158 Hognaston	487.83	487.83	487.83	487.83	487.83									2439.15	5854.00	3414.85	2439.17	(0.02)	100.00	
159 Hulland		1280.34	1280.34	1280.34	1280.34									5121.36	15364.00	10242.64	6401.67	(1,280.31)	80.00	
160 Kniveton	488.00	488.00	488.00	488.00	488.00									2440.00	5854.00	3414.00	2439.17	0.83	100.03	
161 Norbury														0.00	8727.00	8727.00	3636.25	(3,636.25)	0	
162 Osmaston		637.00	1274.00	637.00	637.00									3185.00	7644.00	4459.00	3185.00	0.00	100.00	
163 Parwich	471.00	471.00	471.00	471.00	471.00									2355.00	5646.00	3291.00	2352.50	2.50	100.11	
164 Shirley	617.33	617.33	617.33	617.33	617.33									3086.65	7411.00	4324.35	3087.92	(1.27)	99.96	
165 Snelston	236.00	236.00	236.00	236.00	236.00									1180.00	2520.00	1340.00	1050.00	130.00	112.38	
166 Thorpe	588.66	588.66	588.66	588.66	588.66									2943.30	7064.00	4120.70	2943.33	(0.03)	100.00	
167 Tissington														0.00	3835.00	3835.00	1597.92	(1,597.92)	NIL	
319 Yeaveley	666.00	666.00	666.00	666.00	666.00									3330.00	7996.00	4666.00	3331.67	(1.67)	99.95	
	11637.82	14486.73	14657.93	14720.93	14020.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69524.34	194219.00	124694.66	80924.58	(11,400.25)	85.91	
Total paid to date	11637.82	26124.55	40782.48	55503.41	69524.34															
Amount due to date	16184.92	32369.83	48554.75	64739.67	80924.58															
% paid of amount due to date	71.91%	80.71%	83.99%	85.73%	85.91%															

DIOCESE OF DERBY SHARE															FOR YEAR			TO DATE		
Derby North Deanery (9)															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
175 Chaddesden St. Ma	3364.42	3364.42	3364.42	3364.42	3364.42										16822.10	40373.00	23550.90	16822.08	0.02	100.00
176 Chaddesden St. Philip				3311.00											3311.00	15727.00	12416.00	6552.92	(3,241.92)	50.53
179 Derby St. Alkmund	5631.00	5621.00	5621.00	5621.00	5621.00										28115.00	67462.00	39347.00	28109.17	5.83	100.02
180 Derby St. Anne															0.00	10862.00	10862.00	4525.83	(4,525.83)	NIL
181 Derby St. Barnabas	1605.67	1605.67	1605.67	1605.67	1605.67										8028.35	19268.00	11239.65	8028.33	0.02	100.00
182 Derby St. John	1384.25	1384.25	1384.25	1384.25	1384.25										6921.25	16611.00	9689.75	6921.25	0.00	100.00
183 Derby St. Luke	1000.00	1000.00	1000.00	1000.00	1000.00										5000.00	19348.00	14348.00	8061.67	(3,061.67)	62.02
184 Derby St. Mark				750.00											750.00	7952.00	7202.00	3313.33	(2,563.33)	22.64
185 Derby St. Paul	1171.00	1171.00	1171.00	1171.00	1171.00										5855.00	17921.00	12066.00	7467.08	(1,612.08)	78.41
187 Mackworth St. Francis			10795.00												10795.00	10795.00	0.00	4497.92	6,297.08	240.00
188 Spondon	4008.50	4008.50	4008.50	4008.50	4008.50										20042.50	59191.00	39148.50	24662.92	(4,620.42)	81.27
189 Oakwood	727.42	727.42	727.42	727.42	727.42										3637.10	37912.00	34274.90	15796.67	(12,159.57)	23.02
190 Breadsall	2019.75	2019.75	2019.75	2019.75	2019.75										10098.75	24237.00	14138.25	10098.75	0.00	100.00
	20912.01	20902.01	31697.01	24963.01	20902.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119376.05	347659.00	228282.95	144857.92	(25,481.87)	82.41
Total paid to date	20912.01	41814.02	73511.03	98474.04	119376.05															
Amount due to date	28971.58	57943.17	86914.75	115886.33	144857.92															
% paid of amount due to date	72.18%	72.16%	84.58%	84.97%	82.41%															

DIOCESE OF DERBY SHARE															FOR YEAR			TO DATE		
Derby South Deanery (10)															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Parish	2014													2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ							
200 Blagreaves	973.25	973.25	973.25	973.25	973.25										4866.25	11679.00	6812.75	4866.25	0.00	100.00
202 Walbrook Team	2167.00	2167.00	2167.00	2167.00	2167.00										10835.00	47358.00	36523.00	19732.50	(8,897.50)	54.91
203 Derby St. Bartholom	422.75	422.75	422.75	422.75	422.75										2113.75	5073.00	2959.25	2113.75	0.00	100.00
206 Derby St. Peter	1681.25	1681.25	1681.25	1681.25	1681.25										8406.25	20175.00	11768.75	8406.25	0.00	100.00
208 Littleover	4944.16	4944.16	4944.16	4944.16	4944.16										24720.80	59330.00	34609.20	24720.83	(0.03)	100.00
209 Mickleover All Saints															0.00	42715.00	42715.00	17797.92	(17,797.92)	NIL
210 Mickleover St. John	5642.00	5620.00	5620.00	5620.00	5620.00										28122.00	24747.00	-3375.00	10311.25	17,810.75	272.73
211 Normanton St. Giles	3324.17	3324.17	3324.17	3324.17	3324.17										16620.85	39890.00	23269.15	16620.83	0.02	100.00
212 Sinfin Moor	114.16	114.16	446.97	446.97	446.97										1569.23	4698.00	3128.77	1957.50	(388.27)	80.17
213 Sinfin St. Stephen	1340.00	1340.00	1340.00	1340.00	1340.00										6700.00	16074.00	9374.00	6697.50	2.50	100.04
	20608.74	20586.74	20919.55	20919.55	20919.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103954.13	271739.00	167784.87	113224.58	(9,270.45)	91.81
Total paid to date	20608.74	41195.48	62115.03	83034.58	103954.13															
Amount due to date	22644.92	45289.83	67934.75	90579.67	113224.58															
% paid of amount due to date	91.01%	90.96%	91.43%	91.67%	91.81%															

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE	
Duffield Deanery (11)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID
Parish	2014															TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
220 Allestree St. Edmun	4770.00	4770.00	4770.00	4770.00	4770.00										23850.00	57239.00	33389.00	23849.58	0.42	100.00
221 Allestree St. Nichol	3473.00	3473.00	3473.00	3473.00	3473.00										17365.00	41668.00	24303.00	17361.67	3.33	100.02
222 Ambergate															1500.00	6511.00	5011.00	2712.92	(1,212.92)	55.29
223 Belper St. Peter				20000.00											20000.00	61585.00	41585.00	25660.42	(5,660.42)	77.94
224 Belper Christ Church				9296.00											9296.00	37184.00	27888.00	15493.33	(6,197.33)	60.00
225 Duffield	4500.00	4500.00	4500.00	4500.00	4500.00										22500.00	52437.00	29937.00	21848.75	651.25	102.98
226 Hazelwood	2691.08	4.92	1348.00	1348.00	1348.00										6740.00	16176.00	9436.00	6740.00	0.00	100.00
227 Heage		750.00	750.00		1500.00										3000.00	16865.00	13865.00	7027.08	(4,027.08)	42.69
228 Holbrook	1300.00	1300.00	1300.00	1300.00	1300.00										6500.00	15241.00	8741.00	6350.42	149.58	102.36
230 Kirk Langley	1030.00	1030.00	1030.00	1030.00	1030.00										5150.00	12365.00	7215.00	5152.08	(2.08)	99.96
231 Little Eaton			750.00												750.00	15025.00	14275.00	6260.42	(5,510.42)	11.98
232 Mackworth All Saint	700.00	700.00	700.00	700.00	700.00										3500.00	8396.00	4896.00	3498.33	1.67	100.05
233 Milford															0.00	4595.00	4595.00	1914.58	(1,914.58)	NIL
234 Mugginton	543.33	543.33	543.33	543.33	543.33										2716.65	6520.00	3803.35	2716.67	(0.02)	100.00
235 Quarndon															0.00	21590.00	21590.00	8995.83	(8,995.83)	0
236 Turnditch															0.00	9380.00	9380.00	3908.33	(3,908.33)	NIL
237 Darley Abbey	2680.50	2680.50	2680.50	2680.50	2680.50										13402.50	31227.00	17824.50	13011.25	391.25	103.01
	21687.91	19751.75	21844.83	49640.83	23344.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136270.15	414004.00	277733.85	172501.67	(36,231.51)	79.00
Total paid to date	21687.91	41439.66	63284.49	112925.32	136270.15															
Amount due to date	34500.33	69000.67	103501.00	138001.33	172501.67															
% paid of amount due to date	62.86%	60.06%	61.14%	81.83%	79.00%															

DIOCESE OF DERBY SHARE															FOR YEAR			TO DATE			
Heanor Deanery (12)															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID		
Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE		
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015							
250 Codnor				2000.00	1000.00										3000.00	20953.00	17953.00	8730.42	(5,730.42)	34.36	
251 Denby	900.00	900.00	900.00	900.00	900.00										4500.00	14783.00	10283.00	6159.58	(1,659.58)	73.06	
252 Heanor	1317.73	2000.00	1000.00		6713.81										11031.54	15856.00	4824.46	6606.67	4,424.87	166.98	
253 Horsley	2010.00		1200.00	2000.00											5210.00	24010.00	18800.00	10004.17	(4,794.17)	52.08	
254 Horsley Woodhouse															0.00	8736.00	8736.00	3640.00	(3,640.00)	0	
256a Langley Mill	681.04	681.04		1362.08	681.04										3405.20	10234.00	6828.80	4264.17	(858.97)	79.86	
256b Aldercar	609.16	609.16	609.16	609.16	609.16										3045.80	7310.00	4264.20	3045.83	(0.03)	100.00	
257 Loscoe			1808.16		904.08										2712.24	10849.00	8136.76	4520.42	(1,808.18)	60.00	
258 Marpool			1000.00												1000.00	11381.00	10381.00	4742.08	(3,742.08)	21.09	
259 Morley	994.58	994.58	994.58	994.58	994.58										4972.90	11935.00	6962.10	4972.92	(0.02)	100.00	
260 Ripley	3272.00	3272.00	3272.00	3272.00	3272.00										16360.00	38127.00	21767.00	15886.25	473.75	102.98	
261 Smalley	1377.67	1377.67	1377.67	1377.67	1377.67										6888.35	16532.00	9643.65	6888.33	0.02	100.00	
	11162.18	9834.45	12161.57	12515.49	16452.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62126.03	190706.00	128579.97	79460.83	(17,334.81)	78.18	
Total paid to date	11162.18	20996.63	33158.20	45673.69	62126.03																
Amount due to date	15892.17	31784.33	47676.50	63568.67	79460.83																
% paid of amount due to date	70.24%	66.06%	69.55%	71.85%	78.18%																

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE	
Erewash Deanery (13)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID
Parish	2014					June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
271 Breaston	3581.84	3581.84	3581.84	3581.84	3581.84									17909.20	42982.00	25072.80	17909.17	0.03	100.00	
272 Cotmanhay	1609.00		1609.00	3218.00	1609.00									8045.00	19309.00	11264.00	8045.42	(0.42)	99.99	
273 Ilkeston St. Mary	2184.00	2184.00	2079.50	2079.50	2079.50									10606.50	25163.00	14556.50	10484.58	121.92	101.16	
274 Ilkeston Holy Trinity		1200.00	1200.00	1200.00	2650.00									6250.00	21297.00	15047.00	8873.75	(2,623.75)	70.43	
275 Ilkeston St. John														0.00	11090.00	11090.00	4620.83	(4,620.83)	NIL	
276 Kirk Hallam	1844.50													1844.50	22134.00	20289.50	9222.50	(7,378.00)	20.00	
277 Long Eaton St. Laur	1500.00	1500.00	1500.00	1500.00	1500.00									7500.00	21297.00	13797.00	8873.75	(1,373.75)	84.52	
278 Long Eaton St. Johr	2908.00	2908.00	2908.00	2908.00	2908.00									14540.00	34888.00	20348.00	14536.67	3.33	100.02	
279 Mapperley	431.75	431.75	431.75	431.75	431.75									2158.75	5181.00	3022.25	2158.75	0.00	100.00	
280 Ockbrook	2418.75	2418.75	2418.75	2418.75	2418.75									12093.75	58050.00	45956.25	24187.50	(12,093.75)	50.00	
281 Risley	1732.50	1732.50	1732.50	1732.50	1732.50									8662.50	20790.00	12127.50	8662.50	0.00	100.00	
282 Sandiacre	2218.25	2218.25	2218.25	2218.25	2218.25									11091.25	26619.00	15527.75	11091.25	0.00	100.00	
283 Sawley			5075.00	5075.00	5075.00									15225.00	60896.00	45671.00	25373.33	(10,148.33)	60.00	
285 Stanley	914.54	914.54	914.54	914.54	914.54									4572.70	10945.00	6372.30	4560.42	12.28	100.27	
286 Stanton by Dale		4785.84	2392.92	2392.92	2392.92									11964.60	31533.00	19568.40	13138.75	(1,174.15)	91.06	
287 West Hallam	2077.83	2077.83	2077.83	2077.83	2077.83									10389.15	24934.00	14544.85	10389.17	(0.02)	100.00	
288 Wilne with Draycott			2000.00	800.00	800.00									3600.00	11719.00	8119.00	4882.92	(1,282.92)	73.73	
	23420.96	25953.30	32139.88	32548.88	32389.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146452.90	448827.00	302374.10	187011.25	(40,558.36)	78.31	
Total paid to date	23420.96	49374.26	81514.14	114063.02	146452.90															
Amount due to date	37402.25	74804.50	112206.75	149609.00	187011.25															
% paid of amount due to date	62.62%	66.00%	72.65%	76.24%	78.31%															

DIocese of Derby Share

Longford Deanery (14)															FOR YEAR			TO DATE		
	2014														PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) / EXCESS OF SHARE DUE	% PAID
Parish	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
300 Alkmonton	129.34	129.34	129.34	129.34	129.34										646.70	1552.00	905.30	646.67	0.03	100.01
301 Boylestone															0.00	5759.00	5759.00	2399.58	(2,399.58)	NIL
302 Church Broughton	537.25	537.25	537.25	537.25	537.25										2686.25	6447.00	3760.75	2686.25	0.00	100.00
303 Cubley	640.00	640.00	640.00	640.00	640.00										3200.00	8576.00	5376.00	3573.33	(373.33)	89.55
304 Dalbury															0.00	1379.00	1379.00	574.58	(574.58)	NIL
305 Doveridge			2100.00	1050.00	1050.00										4200.00	19462.00	15262.00	8109.17	(3,909.17)	51.79
306 Egginton	1528.00	1528.00	1528.00	1528.00	1528.00										7640.00	18333.00	10693.00	7638.75	1.25	100.02
307 Etwall	3794.00	3794.00	3794.00	3794.00	3794.00										18970.00	47968.00	28998.00	19986.67	(1,016.67)	94.91
308 Longford	753.00	753.00	753.00	753.00	753.00										3765.00	9037.00	5272.00	3765.42	(0.42)	99.99
309 Long Lane	465.75	465.75	465.75	465.75	465.75										2328.75	5589.00	3260.25	2328.75	0.00	100.00
311 Hilton w. Marston or	800.00	4327.00	800.00	800.00	800.00										7527.00	21443.00	13916.00	8934.58	(1,407.58)	84.25
312 Marston Montgomer	517.00	517.00	517.00	517.00	517.00										2585.00	6204.00	3619.00	2585.00	0.00	100.00
313 Radbourne															0.00	3012.00	3012.00	1255.00	(1,255.00)	0
315 Somersal Herbert	545.33	545.33	545.33	545.33	545.33										2726.65	6544.00	3817.35	2726.67	(0.02)	100.00
316 Sudbury	933.00	933.00	933.00	933.00	933.00										4665.00	9922.00	5257.00	4134.17	530.83	112.84
317 Sutton on the Hill	352.25	352.25	352.25	352.25	352.25										1761.25	4227.00	2465.75	1761.25	0.00	100.00
318 Trusley															750.00	1466.00	716.00	610.83	139.17	122.78
320 Hatton	200.00	200.00	1200.00	1200.00	1200.00										4000.00	14360.00	10360.00	5983.33	(1,983.33)	66.85
321 Scropton															0.00	5933.00	5933.00	2472.08	(2,472.08)	0
	11194.92	14721.92	14294.92	13244.92	13994.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67451.60	197213.00	129761.40	82172.08	(14,720.48)	82.09
Total paid to date	11194.92	25916.84	40211.76	53456.68	67451.60															
Amount due to date	16434.42	32868.83	49303.25	65737.67	82172.08															
% paid of amount due to date	68.12%	78.85%	81.56%	81.32%	82.09%															

DIocese of Derby Share

Melbourne Deanery (15)															FOR YEAR			TO DATE		
															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Parish	2014														TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2007						
201 Derby St. Osmund		2631.00		2631.00	3946.50										9208.50	18685.00	9476.50	7785.42	1,423.08	118.28
325 Alvaston	1990.67	1990.67	1990.67	1990.67	1990.67										9953.35	23888.00	13934.65	9953.33	0.02	100.00
326 Allenton	1147.50	1147.50	1147.50	1147.50	1147.50										5737.50	13770.00	8032.50	5737.50	0.00	100.00
327 Aston on Trent	1908.00	1890.00	1890.00	1890.00	1890.00										9468.00	22922.00	13454.00	9550.83	(82.83)	99.13
328 Barrow & Twyford				1200.00											1200.00	10356.00	9156.00	4315.00	(3,115.00)	27.81
329 Boulton St. Mary	2404.75	2404.75	2404.75	2404.75	2404.75										12023.75	27595.00	15571.25	11497.92	525.83	104.57
330 Chellaston	2936.75	2936.75	2936.75	2936.75	2936.75										14683.75	35241.00	20557.25	14683.75	0.00	100.00
331 Elvaston															0.00	5843.00	5843.00	2434.58	(2,434.58)	0
332 Melbourne		6941.00	6000.00	5000.00											17941.00	48246.00	30305.00	20102.50	(2,161.50)	89.25
333 Shardlow															0.00	8244.00	8244.00	3435.00	(3,435.00)	NIL
334 Smisby	267.58	267.58	267.58	267.58	267.58										1337.90	3811.00	2473.10	1587.92	(250.02)	84.26
335 Stanton by Bridge	231.38	231.42	231.42	231.42	231.42										1157.06	4317.00	3159.94	1798.75	(641.69)	64.33
336 Swarkestone		533.70													533.70	7521.00	6987.30	3133.75	(2,600.05)	17.03
337 Ticknall		2000.00	1000.00												3000.00	16088.00	13088.00	6703.33	(3,703.33)	44.75
338 Weston on Trent				1500.00											1500.00	7576.00	6076.00	3156.67	(1,656.67)	47.52
	10886.63	22974.37	17868.67	19699.67	16315.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87744.51	254103.00	166358.49	105876.25	(18,131.74)	82.87
Total paid to date	10886.63	33861.00	51729.67	71429.34	87744.51															
Amount due to date	21175.25	42350.50	63525.75	84701.00	105876.25															
% paid of amount due to date	51.41%	79.95%	81.43%	84.33%	82.87%															

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE	
Repton Deanery (16)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID
Parish	2014													2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	% PAID
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ						OF SHARE DUE	
350 Bretby					750.00										750.00	14068.00	13318.00	5861.67	(5,111.67)	12.79
351 Coton in the Elms															0.00	4741.00	4741.00	1975.42	(1,975.42)	0
352 Croxall															0.00	5856.00	5856.00	2440.00	(2,440.00)	NIL
353 Findern	500.00	500.00	500.00	500.00	500.00										2500.00	11300.00	8800.00	4708.33	(2,208.33)	53.10
354 Foremark	150.00	150.00	150.00	150.00	150.00										750.00	2751.00	2001.00	1146.25	(396.25)	65.43
355 Gresley	2657.30	2657.30	2657.30	2657.30	2657.30										13286.50	28291.00	15004.50	11787.92	1,498.58	112.71
356 Hartshorne															0.00	23239.00	23239.00	9682.92	(9,682.92)	NIL
357 Linton		2000.00													2000.00	12716.00	10716.00	5298.33	(3,298.33)	37.75
358 Lullington	509.00	509.00	509.00	509.00	509.00										2545.00	6499.00	3954.00	2707.92	(162.92)	93.98
359 Newhall															0.00	13330.00	13330.00	5554.17	(5,554.17)	NIL
360 Newton Solney	500.00	500.00	1000.00	500.00	500.00										3000.00	10427.00	7427.00	4344.58	(1,344.58)	69.05
361 Repton	3027.75	3027.75	3027.75	3027.75	3027.75										15138.75	36333.00	21194.25	15138.75	0.00	100.00
362 Rosliston			3633.00												3633.00	2221.00	-1412.00	925.42	2,707.58	392.58
363 Netherseale															0.00	15779.00	15779.00	6574.58	(6,574.58)	0
364 Stapenhill St. Peter		1162.00	5000.00		5000.00										11162.00	47444.00	36282.00	19768.33	(8,606.33)	56.46
365 Stapenhill Immanuel			400.00	400.00	200.00										1000.00	9777.00	8777.00	4073.75	(3,073.75)	24.55
366 Swadincote			3000.00	1000.00	1000.00										5000.00	25664.00	20664.00	10693.33	(5,693.33)	46.76
367 Walton on Trent															0.00	9647.00	9647.00	4019.58	(4,019.58)	NIL
368 Willington	1000.00	1000.00	1000.00	1000.00	1000.00										5000.00	15774.00	10774.00	6572.50	(1,572.50)	76.07
369 Winshill		2329.25	2329.25												4658.50	27951.00	23292.50	11646.25	(6,987.75)	40.00
371 Overseale			700.00		700.00										1400.00	7044.00	5644.00	2935.00	(1,535.00)	47.70
	8344.05	13835.30	23906.30	9744.05	15994.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71823.75	330852.00	259028.25	137855.00	(66,031.25)	52.10
Total paid to date	8344.05	22179.35	46085.65	55829.70	71823.75															
Amount due to date	27571.00	55142.00	82713.00	110284.00	137855.00															
% paid of amount due to date	30.26%	40.22%	55.72%	50.62%	52.10%															

DIocese of Derby Share

Summary																--FOR YEAR--			--TO DATE--			
Deanery	2014														PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) /EXCESS OF SHARE DUE	% PAID		
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015								
1 Alfreton	5590.08	13689.49	11590.84	14419.49	27049.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72339.60	245238.00	172898.40	102182.50	(29,842.90)	70.79	
2 Bakewell/Eyam	23564.77	26274.48	33234.63	25705.87	32819.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141599.38	336925.00	195325.62	140385.42	1,213.95	100.86	
3 Bolsover/Staveley	4250.67	15250.67	10209.92	18376.42	19387.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67475.10	307009.00	239533.90	127920.42	(60,445.30)	52.75	
4 Buxton	11332.34	9182.34	9188.59	13826.59	9623.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53152.95	146473.00	93320.05	61030.42	(7,877.46)	87.09	
5 Chesterfield	32115.83	49457.83	46825.40	63975.80	54049.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246424.04	709938.00	463513.96	295807.50	(49,383.48)	83.31	
6 Glossop	14666.54	21164.33	25299.08	14403.58	22726.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98259.86	286781.00	188521.14	119492.08	(21,232.23)	82.23	
7 Wirksworth	7291.00	24989.01	21037.00	21029.00	10791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85137.01	254960.00	169822.99	106233.33	(21,096.34)	80.14	
8 Ashbourne	11637.82	14486.73	14657.93	14720.93	14020.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69524.34	194219.00	124694.66	80924.58	(11,400.25)	85.91	
9 Derby North	20912.01	20902.01	31697.01	24963.01	20902.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119376.05	347659.00	228282.95	144857.92	(25,481.87)	82.41	
10 Derby South	20608.74	20586.74	20919.55	20919.55	20919.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103954.13	271739.00	167784.87	113224.58	(9,270.45)	91.81	
11 Duffield	21687.91	19751.75	21844.83	49640.83	23344.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136270.15	414004.00	277733.85	172501.67	(36,231.51)	79.00	
12 Heanor	11162.18	9834.45	12161.57	12515.49	16452.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62126.03	190706.00	128579.97	79460.83	(17,334.81)	78.18	
13 Erewash	23420.96	25953.30	32139.88	32548.88	32389.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146452.90	448827.00	302374.10	187011.25	(40,558.36)	78.31	
14 Longford	11194.92	14721.92	14294.92	13244.92	13994.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67451.60	197213.00	129761.40	82172.08	(14,720.48)	82.09	
15 Melbourne	10886.63	22974.37	17868.67	19699.67	16315.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87744.51	254103.00	166358.49	105876.25	(18,131.74)	82.87	
16 Repton	8344.05	13835.30	23906.30	9744.05	15994.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71823.75	330852.00	259028.25	137855.00	(66,031.25)	52.10	
	238666.45	323054.72	346876.12	369734.08	350780.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1629111.40	4936646.00	3307534.60	2056935.83	(427,824.48)	79.20	
Total paid to date	238666.45	561721.17	908597.29	1278331.37	1629111.40																	
Amount due to date	411387.17	822774.33	1234161.50	1645548.67	2056935.83																	
% paid of amount due	58.02%	68.27%	73.62%	77.68%	79.20%																	