

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Alfreton Deanery (1)																PAID			(SHORTFALL)		
2014																TO DATE			/EXCESS		
Ref	Parish	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	SHARE	REMAINING BALANCE	SHARE DUE	OF SHARE DUE	% PAID	
1	Alfreton															0.00	17831.00	17831.00	17831.00	(17,831.00)	NIL
2	Blackwell		1670.41		1670.41											3340.82	20045.00	16704.18	20045.00	(16,704.18)	16.67
4	Crich	2481.00	2470.00		4940.00											9891.00	29651.00	19760.00	29651.00	(19,760.00)	33.36
5	Ironville	350.00	350.00		350.00											1400.00	8168.00	6768.00	8168.00	(6,768.00)	17.14
6	Morton			910.66												910.66	10928.00	10017.34	10928.00	(10,017.34)	8.33
7	Pentrich															0.00	12095.00	12095.00	12095.00	(12,095.00)	NIL
8	Pinxton	1059.08	1059.08	1059.08	1059.08											4236.32	12709.00	8472.68	12709.00	(8,472.68)	33.33
9	Riddings		1000.00		500.00											1500.00	15937.00	14437.00	15937.00	(14,437.00)	9.41
10	Shirland			3392.00	1000.00											4392.00	12392.00	8000.00	12392.00	(8,000.00)	35.44
11	Somercotes															0.00	18724.00	18724.00	18724.00	(18,724.00)	NIL
12	South Normanton	1600.00	600.00	600.00	1600.00											4400.00	18078.00	13678.00	18078.00	(13,678.00)	24.34
13	Stonebroom		2250.00													2250.00	8368.00	6118.00	8368.00	(6,118.00)	26.89
14	Swanwick		3200.00	3200.00	3200.00											9600.00	35923.00	26323.00	35923.00	(26,323.00)	26.72
15	Tibshelf	100.00	100.00	100.00	100.00											400.00	12514.00	12114.00	12514.00	(12,114.00)	3.20
17	South Wingfield		990.00	1979.10												2969.10	11875.00	8905.90	11875.00	(8,905.90)	25.00
		5590.08	13689.49	11590.84	14419.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45289.90	245238.00	199948.10	245238.00	(199,948.10)	18.47
	Total paid to date	5590.08	19279.57	30870.41	45289.90																
	Amount due to date	20436.50	40873.00	61309.50	81746.00																
	% paid of amount due to date	27.35%	47.17%	50.35%	55.40%																

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Bakewell/Eyam Deanery (2)																PAID		REMAINING	SHARE	(SHORTFALL)	% PAID
Ref	Parish	2014				May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	% PAID
		Jan	Feb	Mar	Apr														OF SHARE DUE	OF SHARE DUE	
21	Ashford	1250.00		2545.00	1265.00										5060.00	15160.00	10100.00	15160.00	(10,100.00)	33.38	
22	Bakewell	3045.25	3045.25	3045.25	3045.25										12181.00	36543.00	24362.00	36543.00	(24,362.00)	33.33	
23	Bamford	940.00	940.00	940.00	940.00										3760.00	11246.00	7486.00	11246.00	(7,486.00)	33.43	
24	Baslow		2000.00												2000.00	14738.00	12738.00	14738.00	(12,738.00)	13.57	
25	Beeley														0.00	3278.00	3278.00	3278.00	(3,278.00)	NIL	
26	Birchover	163.00	167.00	167.00	167.00										664.00	2000.00	1336.00	2000.00	(1,336.00)	33.20	
27	Bradwell	1019.08	1019.08	1019.08	1019.08										4076.32	12229.00	8152.68	12229.00	(8,152.68)	33.33	
28	Castleton		1679.00	820.00	820.00										3319.00	9879.00	6560.00	9879.00	(6,560.00)	33.60	
29	Curbar	2325.58	2325.58	2325.58	2325.58										9302.32	27907.00	18604.68	27907.00	(18,604.68)	33.33	
30	Edale			840.40	840.40										1680.80	8404.00	6723.20	8404.00	(6,723.20)	20.00	
31	Edensor			6000.00											6000.00	18233.00	12233.00	18233.00	(12,233.00)	32.91	
32	Eyam & Foolow	3071.08	3071.08	3071.08	3071.08										12284.32	36853.00	24568.68	36853.00	(24,568.68)	33.33	
32b	Grindleford	1005.00	1005.00	1005.00	1005.00										4020.00	12060.00	8040.00	12060.00	(8,040.00)	33.33	
33	Hathersage	1866.83	3845.16	2201.33	1978.33										9891.65	23740.00	13848.35	23740.00	(13,848.35)	41.67	
34	Hope	1350.00		2700.00	1350.00										5400.00	15952.00	10552.00	15952.00	(10,552.00)	33.85	
35	Gt. Longstone	2099.00	2099.00	2099.00	2099.00										8396.00	25188.00	16792.00	25188.00	(16,792.00)	33.33	
36	Rowsley	365.08	365.08	365.08	365.08										1460.32	4381.00	2920.68	4381.00	(2,920.68)	33.33	
37	Sheldon														0.00	1153.00	1153.00	1153.00	(1,153.00)	NIL	
38	Stanton in the Peak														0.00	3452.00	3452.00	3452.00	(3,452.00)	NIL	
39	Stoney Middleton		622.42		1324.24										1946.66	7949.00	6002.34	7949.00	(6,002.34)	24.49	
40	Youlgreave	2439.87	1465.83	1465.83	1465.83										6837.36	17590.00	10752.64	17590.00	(10,752.64)	38.87	
81	Tideswell	2625.00	2625.00	2625.00	2625.00										10500.00	28990.00	18490.00	28990.00	(18,490.00)	36.22	
		23564.77	26274.48	33234.63	25705.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108779.75	336925.00	228145.25	336925.00	-228145.25	32.29	
		23564.77	49839.25	83073.88	108779.75																
		28077.08	56154.17	84231.25	112308.33																
		83.93%	88.75%	98.63%	96.86%																

DIOCESE OF DERBY SHARE																--FOR YEAR--			---TO DATE---		
Bolsover/Staveley Deanery (3)																			(SHORTFALL)		
Ref	Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	/EXCESS OF SHARE DUE	% PAID
45	Ault Hucknall															0.00	17517.00	17517.00	17517.00	(17,517.00)	NIL
46	Barlborough	1500.00	1500.00	1500.00	1500.00											6000.00	24995.00	18995.00	24995.00	(18,995.00)	24.00
47	Bolsover			5459.25	1819.75											7279.00	21837.00	14558.00	21837.00	(14,558.00)	33.33
48	Brimington															0.00	25232.00	25232.00	25232.00	(25,232.00)	NIL
49	Calow			500.00	1100.00											1600.00	15140.00	13540.00	15140.00	(13,540.00)	10.57
50	Clowne		1441.00													1441.00	17294.00	15853.00	17294.00	(15,853.00)	8.33
51	Eckington	1250.00	1250.00	1250.00	1250.00											5000.00	27925.00	22925.00	27925.00	(22,925.00)	17.91
52	Elmton with Creswell															0.00	16990.00	16990.00	16990.00	(16,990.00)	NIL
53	Killamarsh		1000.00													1000.00	14439.00	13439.00	14439.00	(13,439.00)	6.93
54	Pleasley		3500.00													3500.00	14935.00	11435.00	14935.00	(11,435.00)	23.43
55	Scarcliffe				2451.00											2451.00	6162.00	3711.00	6162.00	(3,711.00)	39.78
56	Shirebrook															0.00	16465.00	16465.00	16465.00	(16,465.00)	NIL
57	Staveley		4059.00		8355.00											12414.00	37590.00	25176.00	37590.00	(25,176.00)	33.02
58	Sutton cum Duckmanton				100.00											100.00	7535.00	7435.00	7535.00	(7,435.00)	1.33
59	Upper Langwith		500.00		300.00											800.00	8408.00	7608.00	8408.00	(7,608.00)	9.51
60	Whaley Thorns		500.00													500.00	7550.00	7050.00	7550.00	(7,050.00)	6.62
61	Whitwell	959.00	959.00	959.00	959.00											3836.00	17261.00	13425.00	17261.00	(13,425.00)	22.22
62	Renishaw	541.67	541.67	541.67	541.67											2166.68	9734.00	7567.32	9734.00	(7,567.32)	22.26
		4250.67	15250.67	10209.92	18376.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48087.68	307009.00	258921.32	307009.00	(258,921.32)	15.66
		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	Total paid to date	4250.67	19501.34	29711.26	48087.68																
	Amount due to date	25584.08	51168.17	76752.25	102336.33																
	% paid of amount due to date	16.61%	38.11%	38.71%	46.99%																

DIOCESE OF DERBY SHARE															--FOR YEAR--			--TO DATE--			
Buxton Deanery (4)																		(SHORTFALL)			
2014															PAID			REMAINING		SHARE	
Ref	Parish	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	% PAID
70	Biggin	120.75	120.75	127.00	127.00											495.50	1270.00	774.50	1270.00	(774.50)	39.02
71	Buxton	5015.67	5015.67	5015.67	5015.67											20062.68	60188.00	40125.32	60188.00	(40,125.32)	33.33
73	Chapel en le Frith	2200.00														2200.00	28014.00	25814.00	28014.00	(25,814.00)	7.85
74	Chelmorton	254.00	254.00	254.00	404.00											1166.00	3047.00	1881.00	3047.00	(1,881.00)	38.27
75	Earl Sterndale				2750.00											2750.00	3288.00	538.00	3288.00	(538.00)	83.64
76	Fairfield	2101.00	2101.00	2101.00	2101.00											8404.00	25211.00	16807.00	25211.00	(16,807.00)	33.33
77	Hartington	583.50	583.50	583.50	583.50											2334.00	7002.00	4668.00	7002.00	(4,668.00)	33.33
78	Monyash				1738.00											1738.00	5214.00	3476.00	5214.00	(3,476.00)	33.33
80	Taddington	497.42	497.42	497.42	497.42											1989.68	5969.00	3979.32	5969.00	(3,979.32)	33.33
82b	Peak Forest															0.00	1554.00	1554.00	1554.00	(1,554.00)	NIL
82d	Dove Holes	560.00	610.00	610.00	610.00											2390.00	5716.00	3326.00	5716.00	(3,326.00)	41.81
		11332.34	9182.34	9188.59	13826.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43529.86	146473.00	102943.14	146473.00	-102943.14	29.72
Total paid to date		11332.34	20514.68	29703.27	43529.86																
Amount due to date		12206.08	24412.17	36618.25	48824.33																
% paid of amount due to date		92.84%	84.03%	81.12%	89.16%																

DIOCESE OF DERBY SHARE															FOR YEAR			TO DATE			
Chesterfield Deanery (5)																		(SHORTFALL)			
Ref	Parish	2014	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	/EXCESS OF SHARE DUE	% PAID
85	Ashover		2611.50	5221.50												7833.00	31325.00	23492.00	31325.00	(23,492.00)	25.01
105e	Handley		420.00	840.00												1260.00	5041.00	3781.00	5041.00	(3,781.00)	25.00
86	Brackenfield		465.00	931.50												1396.50	5589.00	4192.50	5589.00	(4,192.50)	24.99
87	Barlow	1625.00	1625.00	1625.00	1625.00											6500.00	20634.00	14134.00	20634.00	(14,134.00)	31.50
88	Brampton St Mark	1123.50	1123.50	1123.50	1123.50											4494.00	13482.00	8988.00	13482.00	(8,988.00)	33.33
89	Brampton St Thomas	5622.00	5622.00	8256.07	6993.00											26493.07	67462.00	40968.93	67462.00	(40,968.93)	39.27
90	Old Brampton	3156.08	3156.08	3156.08	3156.08											12624.32	37873.00	25248.68	37873.00	(25,248.68)	33.33
91	Chesterfield St. Mar	3920.75	3920.75		7841.50											15683.00	47049.00	31366.00	47049.00	(31,366.00)	33.33
92	Chesterfield Ss Aug	500.00	500.00	500.00	500.00											2000.00	12925.00	10925.00	12925.00	(10,925.00)	15.47
93	Chesterfield HT/CC	2332.50	2332.50	2332.50	2332.50											9330.00	27937.00	18607.00	27937.00	(18,607.00)	33.40
96	Dronfield				14243.97											14243.97	108763.00	94519.03	108763.00	(94,519.03)	13.10
97	Hasland				5000.00											5000.00	26946.00	21946.00	24569.00	(19,569.00)	20.35
98	Heath	1384.00	1381.00	1381.00	1381.00											5527.00	16575.00	11048.00	16575.00	(11,048.00)	33.35
99	Loundsley Green	920.00	920.00	920.00	920.00											3680.00	10279.00	6599.00	10279.00	(6,599.00)	35.80
100	Newbold		5854.50	2927.25	2927.25											11709.00	35127.00	23418.00	35127.00	(23,418.00)	33.33
101	Temple Normanton	504.00		493.00												997.00	6501.00	5504.00	5927.00	(4,930.00)	16.82
102	Old Whittington															0.00	14812.00	14812.00	14812.00	(14,812.00)	0
103	New Whittington															0.00	11325.00	11325.00	11325.00	(11,325.00)	NIL
104	Wingerworth	5500.00	6500.00	3500.00	3500.00											19000.00	53993.00	34993.00	53993.00	(34,993.00)	35.19
105	North Wingfield		6905.00	6904.00	6904.00											20713.00	82849.00	62136.00	82849.00	(62,136.00)	25.00
106	Walton St John	5528.00	5528.00	5528.00	5528.00											22112.00	66332.00	44220.00	66332.00	(44,220.00)	33.34
107	Wessington		593.00	1186.00												1779.00	7119.00	5340.00	7119.00	(5,340.00)	24.99
		32115.83	49457.83	46825.40	63975.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192374.86	709938.00	517563.14	706987.00	(514,612.14)	27.21
		32115.83	81573.66	128399.06	192374.86																
	Total paid to date	32115.83	81573.66	128399.06	192374.86																
	Amount due to date	59161.50	118323.00	177484.50	236646.00																
	% paid of amount due to date	54.29%	68.94%	72.34%	81.29%																

DIOCESE OF DERBY SHARE															FOR YEAR			TO DATE			
Glossop Deanery (6)																		(SHORTFALL)			
Ref	Parish	2014				May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	/EXCESS OF SHARE DUE	% PAID
110	Charlesworth/Game	1900.00	1900.00	1900.00	1900.00										7600.00	33548.00	25948.00	33548.00	(25,948.00)	22.65	
111	Chinley with Buxwo	1629.46	1629.50	1629.50	1629.50										6517.96	19554.00	13036.04	19554.00	(13,036.04)	33.33	
112	Dinting Vale	344.00													344.00	18975.00	18631.00	18975.00	(18,631.00)	1.81	
113	Glossop	2688.00	2688.00	2750.00											8126.00	35332.00	27206.00	35332.00	(27,206.00)	23.00	
114	Hadfield		2769.00	2769.00	2769.00										8307.00	33228.00	24921.00	33228.00	(24,921.00)	25.00	
115	Hayfield	2484.08	2484.08	2484.08	2484.08										9936.32	29809.00	19872.68	29809.00	(19,872.68)	33.33	
117	New Mills		4072.75	8145.50											12218.25	48873.00	36654.75	48873.00	(36,654.75)	25.00	
118	Whitfield	5621.00	5621.00	5621.00	5621.00										22484.00	67462.00	44978.00	67462.00	(44,978.00)	33.33	
		14666.54	21164.33	25299.08	14403.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75533.53	286781.00	211247.47	286781.00	(211,247.47)	26.34	
Total paid to date		14666.54	35830.87	61129.95	75533.53																
Amount due to date		23898.42	47796.83	71695.25	95593.67																
% paid of amount due to date		61.37%	74.96%	85.26%	79.02%																

DIOCESE OF DERBY SHARE															--FOR YEAR--			---TO DATE---			
Wirksworth Deanery (7)																	(SHORTFALL)				
Ref	Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	/EXCESS OF SHARE DUE	% PAID
125	Bonsall															0.00	see 142	0.00	0.00	0.00	See 142
126	Bradbourne & Ballidon															0.00	see 142	0.00	0.00	0.00	See 142
127	Brassington															0.00	see 142	0.00	0.00	0.00	See 142
128	Carsington															0.00	see 142	0.00	0.00	0.00	See 142
129	Cromford			746.00	1488.00											2234.00	8950.00	6716.00	8950.00	(6,716.00)	24.96
130	Darley	1829.00	1829.00	1829.00	1829.00											7316.00	21948.00	14632.00	21948.00	(14,632.00)	33.33
131	South Darley				1700.00											1700.00	10099.00	8399.00	10099.00	(8,399.00)	16.83
132	Dethick, Lea, Holloway			3600.00												3600.00	10825.00	7225.00	10825.00	(7,225.00)	33.26
133	Elton															0.00	see 142	0.00	0.00	0.00	See 142
134	Idridgehay															0.00	see 142	0.00	0.00	0.00	See 142
135	Kirk Ireton															0.00	see 142	0.00	0.00	0.00	See 142
136	Middleton															0.00	see 142	0.00	0.00	0.00	See 142
137	Matlock St Giles	2340.00	2340.00	2340.00	2340.00											9360.00	28080.00	18720.00	28080.00	(18,720.00)	33.33
138	Matlock Bank		2698.01	2000.00	1750.00											6448.01	34520.00	28071.99	34520.00	(28,071.99)	18.68
139	Matlock Bath	2010.00	2010.00	2010.00	2010.00											8040.00	24121.00	16081.00	24121.00	(16,081.00)	33.33
140	Tansley	1112.00	1112.00	1112.00	1112.00											4448.00	13339.00	8891.00	13339.00	(8,891.00)	33.35
141	Winstar				1500.00											1500.00	5898.00	4398.00	5898.00	(4,398.00)	25.43
142	Wirksworth/Alderwasley		15000.00	7400.00	7300.00											29700.00	97180.00	67480.00	97180.00	(67,480.00)	30.56
		7291.00	24989.01	21037.00	21029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74346.01	254960.00	180613.99	254960.00	(180,613.99)	29.16
Total paid to date		7291.00	32280.01	53317.01	74346.01																
Amount due to date		21246.67	42493.33	63740.00	84986.67																
% paid of amount due to date		34.32%	75.96%	83.65%	87.48%																

DIOCESE OF DERBY SHARE															FOR YEAR			TO DATE			
Ashbourne Deanery (8)															PAID		REMAINING	SHARE	(SHORTFALL)	% PAID	
Ref	Parish	2014 Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
149	Alsop en le Dale				700.00											700.00	3629.00	2929.00	3629.00	(2,929.00)	19.29
150	Ashbourne/Mapple	4822.00	4778.00	4800.00	4800.00											19200.00	57528.00	38328.00	57528.00	(38,328.00)	33.38
152	Atlow															0.00	3659.00	3659.00	3659.00	(3,659.00)	0
153	Bradley		975.57	487.77	487.77											1951.11	5854.00	3902.89	5854.00	(3,902.89)	33.33
154	Brailsford	2142.00	2142.00	2142.00	2142.00											8568.00	27758.00	19190.00	27758.00	(19,190.00)	30.87
155	Clifton	550.00	550.00	550.00	550.00											2200.00	6888.00	4688.00	6888.00	(4,688.00)	31.94
156	Edlaston	569.00	569.00	569.00	569.00											2276.00	9903.00	7627.00	9903.00	(7,627.00)	22.98
157	Fenny Bentley															0.00	1085.00	1085.00	1085.00	(1,085.00)	0
158	Hognaston	487.83	487.83	487.83	487.83											1951.32	5854.00	3902.68	5854.00	(3,902.68)	33.33
159	Hulland		1280.34	1280.34	1280.34											3841.02	15364.00	11522.98	15364.00	(11,522.98)	25.00
160	Kniveton	488.00	488.00	488.00	488.00											1952.00	5854.00	3902.00	5854.00	(3,902.00)	33.34
161	Norbury															0.00	8727.00	8727.00	8727.00	(8,727.00)	0
162	Osmaston		637.00	1274.00	637.00											2548.00	7644.00	5096.00	7644.00	(5,096.00)	33.33
163	Parwich	471.00	471.00	471.00	471.00											1884.00	5646.00	3762.00	5646.00	(3,762.00)	33.37
164	Shirley	617.33	617.33	617.33	617.33											2469.32	7411.00	4941.68	7411.00	(4,941.68)	33.32
165	Snelston	236.00	236.00	236.00	236.00											944.00	2520.00	1576.00	2520.00	(1,576.00)	37.46
166	Thorpe	588.66	588.66	588.66	588.66											2354.64	7064.00	4709.36	7064.00	(4,709.36)	33.33
167	Tissington															0.00	3835.00	3835.00	3835.00	(3,835.00)	NIL
319	Yeaveley	666.00	666.00	666.00	666.00											2664.00	7996.00	5332.00	7996.00	(5,332.00)	33.32
		11637.82	14486.73	14657.93	14720.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55503.41	194219.00	138715.59	194219.00	(138,715.59)	28.58
	Total paid to date	11637.82	26124.55	40782.48	55503.41																
	Amount due to date	16184.92	32369.83	48554.75	64739.67																
	% paid of amount due to date	71.91%	80.71%	83.99%	85.73%																

DIOCESE OF DERBY SHARE															FOR YEAR			TO DATE				
Derby North Deanery (9)															PAID		REMAINING	SHARE	(SHORTFALL)	% PAID		
Parish	2014	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	% PAID	
175 Chaddesden St. Ma	3364.42	3364.42	3364.42	3364.42												13457.68	40373.00	26915.32	40373.00	(26,915.32)	33.33	
176 Chaddesden St. Philip					3311.00											3311.00	15727.00	12416.00	15727.00	(12,416.00)	21.05	
179 Derby St. Alkmund	5631.00	5621.00	5621.00	5621.00												22494.00	67462.00	44968.00	67462.00	(44,968.00)	33.34	
180 Derby St. Anne																0.00	10862.00	10862.00	10862.00	(10,862.00)	NIL	
181 Derby St. Barnabas	1605.67	1605.67	1605.67	1605.67												6422.68	19268.00	12845.32	19268.00	(12,845.32)	33.33	
182 Derby St. John	1384.25	1384.25	1384.25	1384.25												5537.00	16611.00	11074.00	16611.00	(11,074.00)	33.33	
183 Derby St. Luke	1000.00	1000.00	1000.00	1000.00												4000.00	19348.00	15348.00	19348.00	(15,348.00)	20.67	
184 Derby St. Mark					750.00											750.00	7952.00	7202.00	7952.00	(7,202.00)	9.43	
185 Derby St. Paul	1171.00	1171.00	1171.00	1171.00												4684.00	17921.00	13237.00	17921.00	(13,237.00)	26.14	
187 Mackworth St. Francis					10795.00											10795.00	10795.00	0.00	10795.00	0.00	100.00	
188 Spondon	4008.50	4008.50	4008.50	4008.50												16034.00	59191.00	43157.00	59191.00	(43,157.00)	27.09	
189 Oakwood	727.42	727.42	727.42	727.42												2909.68	37912.00	35002.32	37912.00	(35,002.32)	7.67	
190 Breadsall	2019.75	2019.75	2019.75	2019.75												8079.00	24237.00	16158.00	24237.00	(16,158.00)	33.33	
		20912.01	20902.01	31697.01	24963.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98474.04	347659.00	249184.96	347659.00	(249,184.96)	28.32	
		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total paid to date		20912.01	41814.02	73511.03	98474.04																	
Amount due to date		28971.58	57943.17	86914.75	115886.33																	
% paid of amount due to date		72.18%	72.16%	84.58%	84.97%																	

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE	
Derby South Deanery (10)																			(SHORTFALL)	
2014																				
Parish	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	/EXCESS OF SHARE DUE	% PAID
200	Blagreaves	973.25	973.25	973.25	973.25										3893.00	11679.00	7786.00	11679.00	(7,786.00)	33.33
202	Walbrook Team	2167.00	2167.00	2167.00	2167.00										8668.00	47358.00	38690.00	47358.00	(38,690.00)	18.30
203	Derby St. Bartholom	422.75	422.75	422.75	422.75										1691.00	5073.00	3382.00	5073.00	(3,382.00)	33.33
206	Derby St. Peter	1681.25	1681.25	1681.25	1681.25										6725.00	20175.00	13450.00	20175.00	(13,450.00)	33.33
208	Littleover	4944.16	4944.16	4944.16	4944.16										19776.64	59330.00	39553.36	59330.00	(39,553.36)	33.33
209	Mickleover All Saints														0.00	42715.00	42715.00	42715.00	(42,715.00)	NIL
210	Mickleover St. John	5642.00	5620.00	5620.00	5620.00										22502.00	24747.00	2245.00	24747.00	(2,245.00)	90.93
211	Normanton St. Gile	3324.17	3324.17	3324.17	3324.17										13296.68	39890.00	26593.32	39890.00	(26,593.32)	33.33
212	Sinfin Moor	114.16	114.16	446.97	446.97										1122.26	4698.00	3575.74	4698.00	(3,575.74)	23.89
213	Sinfin St. Stephen	1340.00	1340.00	1340.00	1340.00										5360.00	16074.00	10714.00	16074.00	(10,714.00)	33.35
		20608.74	20586.74	20919.55	20919.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83034.58	271739.00	188704.42	271739.00	(188,704.42)	30.56
Total paid to date		20608.74	41195.48	62115.03	83034.58															
Amount due to date		22644.92	45289.83	67934.75	90579.67															
% paid of amount due to date		91.01%	90.96%	91.43%	91.67%															

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Duffield Deanery (11)																			(SHORTFALL)		
Parish	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	/EXCESS OF SHARE DUE	% PAID
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ								
220 Allestree St. Edmund	4770.00	4770.00	4770.00	4770.00											19080.00	57239.00	38159.00	57239.00	(38,159.00)	33.33	
221 Allestree St. Nicholas	3473.00	3473.00	3473.00	3473.00											13892.00	41668.00	27776.00	41668.00	(27,776.00)	33.34	
222 Ambergate															0.00	6511.00	6511.00	6511.00	(6,511.00)	0	
223 Belper St. Peter				20000.00											20000.00	61585.00	41585.00	61585.00	(41,585.00)	32.48	
224 Belper Christ Church				9296.00											9296.00	37184.00	27888.00	37184.00	(27,888.00)	25.00	
225 Duffield	4500.00	4500.00	4500.00	4500.00											18000.00	52437.00	34437.00	52437.00	(34,437.00)	34.33	
226 Hazelwood	2691.08	4.92	1348.00	1348.00											5392.00	16176.00	10784.00	16176.00	(10,784.00)	33.33	
227 Heage		750.00	750.00												1500.00	16865.00	15365.00	16865.00	(15,365.00)	8.89	
228 Holbrook	1300.00	1300.00	1300.00	1300.00											5200.00	15241.00	10041.00	15241.00	(10,041.00)	34.12	
230 Kirk Langley	1030.00	1030.00	1030.00	1030.00											4120.00	12365.00	8245.00	12365.00	(8,245.00)	33.32	
231 Little Eaton			750.00												750.00	15025.00	14275.00	15025.00	(14,275.00)	4.99	
232 Mackworth All Saint	700.00	700.00	700.00	700.00											2800.00	8396.00	5596.00	8396.00	(5,596.00)	33.35	
233 Milford															0.00	4595.00	4595.00	4595.00	(4,595.00)	NIL	
234 Mugginton	543.33	543.33	543.33	543.33											2173.32	6520.00	4346.68	6520.00	(4,346.68)	33.33	
235 Quarndon															0.00	21590.00	21590.00	21590.00	(21,590.00)	0	
236 Turnditch															0.00	9380.00	9380.00	9380.00	(9,380.00)	NIL	
237 Darley Abbey	2680.50	2680.50	2680.50	2680.50											10722.00	31227.00	20505.00	31227.00	(20,505.00)	34.34	
	21687.91	19751.75	21844.83	49640.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112925.32	414004.00	301078.68	414004.00	(301,078.68)	27.28	
Total paid to date	21687.91	41439.66	63284.49	112925.32																	
Amount due to date	34500.33	69000.67	103501.00	138001.33																	
% paid of amount due to date	62.86%	60.06%	61.14%	81.83%																	

DIOCESE OF DERBY SHARE															FOR YEAR			TO DATE			
Heanor Deanery (12)															PAID		REMAINING	SHARE	(SHORTFALL)	% PAID	
Parish	2014	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	/EXCESS	OF SHARE DUE
250 Codnor					2000.00											2000.00	20953.00	18953.00	20953.00	(18,953.00)	9.55
251 Denby		900.00	900.00	900.00	900.00											3600.00	14783.00	11183.00	14783.00	(11,183.00)	24.35
252 Heanor		1317.73	2000.00	1000.00												4317.73	15856.00	11538.27	15856.00	(11,538.27)	27.23
253 Horsley		2010.00		1200.00	2000.00											5210.00	24010.00	18800.00	24010.00	(18,800.00)	21.70
254 Horsley Woodhouse																0.00	8736.00	8736.00	8736.00	(8,736.00)	0
256a Langley Mill		681.04	681.04		1362.08											2724.16	10234.00	7509.84	10234.00	(7,509.84)	26.62
256b Aldercar		609.16	609.16	609.16	609.16											2436.64	7310.00	4873.36	7310.00	(4,873.36)	33.33
257 Loscoe				1808.16												1808.16	10849.00	9040.84	10849.00	(9,040.84)	16.67
258 Marpool				1000.00												1000.00	11381.00	10381.00	11381.00	(10,381.00)	8.79
259 Morley		994.58	994.58	994.58	994.58											3978.32	11935.00	7956.68	11935.00	(7,956.68)	33.33
260 Ripley		3272.00	3272.00	3272.00	3272.00											13088.00	38127.00	25039.00	38127.00	(25,039.00)	34.33
261 Smalley		1377.67	1377.67	1377.67	1377.67											5510.68	16532.00	11021.32	16532.00	(11,021.32)	33.33
		11162.18	9834.45	12161.57	12515.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45673.69	190706.00	145032.31	190706.00	(145,032.31)	23.95
Total paid to date		11162.18	20996.63	33158.20	45673.69																
Amount due to date		15892.17	31784.33	47676.50	63568.67																
% paid of amount due to date		70.24%	66.06%	69.55%	71.85%																

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE		
Erewash Deanery (13)																			(SHORTFALL)		
Parish	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	/EXCESS OF SHARE DUE	% PAID
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ								
271 Breaston	3581.84	3581.84	3581.84	3581.84												14327.36	42982.00	28654.64	42982.00	(28,654.64)	33.33
272 Colmanhay	1609.00															6436.00	19309.00	12873.00	19309.00	(12,873.00)	33.33
273 Ilkeston St. Mary	2184.00	2184.00	2079.50	2079.50												8527.00	25163.00	16636.00	25163.00	(16,636.00)	33.89
274 Ilkeston Holy Trinity		1200.00	1200.00	1200.00												3600.00	21297.00	17697.00	21297.00	(17,697.00)	16.90
275 Ilkeston St. John																0.00	11090.00	11090.00	11090.00	(11,090.00)	NIL
276 Kirk Hallam	1844.50															1844.50	22134.00	20289.50	22134.00	(20,289.50)	8.33
277 Long Eaton St. Laur	1500.00	1500.00	1500.00	1500.00												6000.00	21297.00	15297.00	21297.00	(15,297.00)	28.17
278 Long Eaton St. John	2908.00	2908.00	2908.00	2908.00												11632.00	34888.00	23256.00	34888.00	(23,256.00)	33.34
279 Mapperley	431.75	431.75	431.75	431.75												1727.00	5181.00	3454.00	5181.00	(3,454.00)	33.33
280 Ockbrook	2418.75	2418.75	2418.75	2418.75												9675.00	58050.00	48375.00	58050.00	(48,375.00)	16.67
281 Risley	1732.50	1732.50	1732.50	1732.50												6930.00	20790.00	13860.00	20790.00	(13,860.00)	33.33
282 Sandiacre	2218.25	2218.25	2218.25	2218.25												8873.00	26619.00	17746.00	26619.00	(17,746.00)	33.33
283 Sawley			5075.00	5075.00												10150.00	60896.00	50746.00	60896.00	(50,746.00)	16.67
285 Stanley	914.54	914.54	914.54	914.54												3658.16	10945.00	7286.84	10945.00	(7,286.84)	33.42
286 Stanton by Dale		4785.84	2392.92	2392.92												9571.68	31533.00	21961.32	31533.00	(21,961.32)	30.35
287 West Hallam	2077.83	2077.83	2077.83	2077.83												8311.32	24934.00	16622.68	24934.00	(16,622.68)	33.33
288 Wilne with Draycott			2000.00	800.00												2800.00	11719.00	8919.00	11719.00	(8,919.00)	23.89
	23420.96	25953.30	32139.88	32548.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114063.02	448827.00	334763.98	448827.00	(334,763.98)	25.41
Total paid to date	23420.96	49374.26	81514.14	114063.02																	
Amount due to date	37402.25	74804.50	112206.75	149609.00																	
% paid of amount due to date	62.62%	66.00%	72.65%	76.24%																	

DIOCESE OF DERBY SHARE																--FOR YEAR--			--TO DATE--	
Longford Deanery (14)	2014				May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	(SHORTFALL) /EXCESS OF SHARE DUE	% PAID
Parish	Jan	Feb	Mar	Apr																
300 Alkmonton	129.34	129.34	129.34	129.34										517.36	1552.00	1034.64	1552.00	(1,034.64)	33.34	
301 Boylestone														0.00	5759.00	5759.00	5759.00	(5,759.00)	NIL	
302 Church Broughton	537.25	537.25	537.25	537.25										2149.00	6447.00	4298.00	6447.00	(4,298.00)	33.33	
303 Cubley	640.00	640.00	640.00	640.00										2560.00	8576.00	6016.00	8576.00	(6,016.00)	29.85	
304 Dalbury														0.00	1379.00	1379.00	1379.00	(1,379.00)	NIL	
305 Doveridge			2100.00	1050.00										3150.00	19462.00	16312.00	19462.00	(16,312.00)	16.19	
306 Egginton	1528.00	1528.00	1528.00	1528.00										6112.00	18333.00	12221.00	18333.00	(12,221.00)	33.34	
307 Etwall	3794.00	3794.00	3794.00	3794.00										15176.00	47968.00	32792.00	47968.00	(32,792.00)	31.64	
308 Longford	753.00	753.00	753.00	753.00										3012.00	9037.00	6025.00	9037.00	(6,025.00)	33.33	
309 Long Lane	465.75	465.75	465.75	465.75										1863.00	5589.00	3726.00	5589.00	(3,726.00)	33.33	
311 Hilton w. Marston or	800.00	4327.00	800.00	800.00										6727.00	21443.00	14716.00	21443.00	(14,716.00)	31.37	
312 Marston Montgome	517.00	517.00	517.00	517.00										2068.00	6204.00	4136.00	6204.00	(4,136.00)	33.33	
313 Radbourne														0.00	3012.00	3012.00	3012.00	(3,012.00)	0	
315 Somersal Herbert	545.33	545.33	545.33	545.33										2181.32	6544.00	4362.68	6544.00	(4,362.68)	33.33	
316 Sudbury	933.00	933.00	933.00	933.00										3732.00	9922.00	6190.00	9922.00	(6,190.00)	37.61	
317 Sutton on the Hill	352.25	352.25	352.25	352.25										1409.00	4227.00	2818.00	4227.00	(2,818.00)	33.33	
318 Trusley														0.00	1466.00	1466.00	1466.00	(1,466.00)	NIL	
320 Hatton	200.00	200.00	1200.00	1200.00										2800.00	14360.00	11560.00	14360.00	(11,560.00)	19.50	
321 Scropton														0.00	5933.00	5933.00	5933.00	(5,933.00)	0	
	11194.92	14721.92	14294.92	13244.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53456.68	197213.00	143756.32	197213.00	(143,756.32)	27.11	
Total paid to date	11194.92	25916.84	40211.76	53456.68																
Amount due to date	16434.42	32868.83	49303.25	65737.67																
% paid of amount due to date	68.12%	78.85%	81.56%	81.32%																

DIOCESE OF DERBY SHARE																FOR YEAR			TO DATE	
Melbourne Deanery (15)																			(SHORTFALL)	
Parish	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	PAID	REMAINING	SHARE	SHARE	% PAID
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2007	TO DATE	SHARE	BALANCE	DUE	/EXCESS	% PAID
201 Derby St. Osmund		2631.00		2631.00											5262.00	18685.00	13423.00	18685.00	(13,423.00)	28.16
325 Alvaston	1990.67	1990.67	1990.67	1990.67											7962.68	5540.00	-2422.68	5540.00	2,422.68	143.73
326 Allenton	1147.50	1147.50	1147.50	1147.50											4590.00	13770.00	9180.00	13770.00	(9,180.00)	33.33
327 Aston on Trent	1908.00	1890.00	1890.00	1890.00											7578.00	22698.00	15120.00	22698.00	(15,120.00)	33.39
328 Barrow & Twyford				1200.00											1200.00	12539.00	11339.00	12539.00	(11,339.00)	9.57
329 Boulton St. Mary	2404.75	2404.75	2404.75	2404.75											9619.00	27595.00	17976.00	27595.00	(17,976.00)	34.86
330 Chellaston	2936.75	2936.75	2936.75	2936.75											11747.00	35241.00	23494.00	35241.00	(23,494.00)	33.33
331 Elvaston															0.00	5843.00	5843.00	5843.00	(5,843.00)	0
332 Melbourne		6941.00	6000.00	5000.00											17941.00	48246.00	30305.00	48246.00	(30,305.00)	37.19
333 Sharrow															0.00	8127.00	8127.00	8127.00	(8,127.00)	NIL
334 Smisby	267.58	267.58	267.58	267.58											1070.32	3811.00	2740.68	3811.00	(2,740.68)	28.09
335 Stanton by Bridge	231.38	231.42	231.42	231.42											925.64	4317.00	3391.36	4317.00	(3,391.36)	21.44
336 Swarkestone		533.70													533.70	3202.00	2668.30	3202.00	(2,668.30)	16.67
337 Ticknall		2000.00	1000.00												3000.00	16088.00	13088.00	16088.00	(13,088.00)	18.65
338 Weston on Trent															0.00	5925.00	5925.00	5925.00	(5,925.00)	NIL
	10886.63	22974.37	17868.67	19699.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71429.34	231627.00	160197.66	231627.00	(160,197.66)	30.84
Total paid to date	10886.63	33861.00	51729.67	71429.34																
Amount due to date	19302.25	38604.50	57906.75	77209.00																
% paid of amount due to date	56.40%	87.71%	89.33%	92.51%																

DIOCESE OF DERBY SHARE															--FOR YEAR--		--TO DATE--			
Summary															(SHORTFALL)		/EXCESS			
2014															PAID		REMAINING		SHARE	
Deanery	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	SHARE	BALANCE	DUE	OF SHARE DUE	% PAID
1 Alfreton	5590.08	13689.49	11590.84	14419.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45289.90	245238.00	199948.10	245238.00	(199,948.10)	18.47
2 Bakewell/Eyam	23564.77	26274.48	33234.63	25705.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108779.75	336925.00	228145.25	336925.00	(228,145.25)	32.29
3 Bolsover/Staveley	4250.67	15250.67	10209.92	18376.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48087.68	307009.00	258921.32	307009.00	(258,921.32)	15.66
4 Buxton	11332.34	9182.34	9188.59	13826.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43529.86	146473.00	102943.14	146473.00	(102,943.14)	29.72
5 Chesterfield	32115.83	49457.83	46825.40	63975.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192374.86	709938.00	517563.14	706987.00	(514,612.14)	27.21
6 Glossop	14666.54	21164.33	25299.08	14403.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75533.53	286781.00	211247.47	286781.00	(211,247.47)	26.34
7 Wirksworth	7291.00	24989.01	21037.00	21029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74346.01	254960.00	180613.99	254960.00	(180,613.99)	29.16
8 Ashbourne	11637.82	14486.73	14657.93	14720.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55503.41	194219.00	138715.59	194219.00	(138,715.59)	28.58
9 Derby North	20912.01	20902.01	31697.01	24963.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98474.04	347659.00	249184.96	347659.00	(249,184.96)	28.32
10 Derby South	20608.74	20586.74	20919.55	20919.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83034.58	271739.00	188704.42	271739.00	(188,704.42)	30.56
11 Duffield	21687.91	19751.75	21844.83	49640.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112925.32	414004.00	301078.68	414004.00	(301,078.68)	27.28
12 Heanor	11162.18	9834.45	12161.57	12515.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45673.69	190706.00	145032.31	190706.00	(145,032.31)	23.95
13 Erewash	23420.96	25953.30	32139.88	32548.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114063.02	448827.00	334763.98	448827.00	(334,763.98)	25.41
14 Longford	11194.92	14721.92	14294.92	13244.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53456.68	197213.00	143756.32	197213.00	(143,756.32)	27.11
15 Melbourne	10886.63	22974.37	17868.67	19699.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71429.34	231627.00	160197.66	231627.00	(160,197.66)	30.84
16 Repton	8344.05	13835.30	23906.30	9744.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55829.70	330852.00	275022.30	330852.00	(275,022.30)	16.87
	238666.45	323054.72	346876.12	369734.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1278331.37	4914170.00	3635838.63	4911219.00	(3,632,887.63)	26.03
Total paid to date	238666.45	561721.17	908597.29	1278331.37																
Amount due to date	409514.17	819028.33	1228542.50	1638056.67																
% paid of amount due	58.28%	68.58%	73.96%	78.04%																