

DIOCESE OF DERBY SHARE																-FOR YEAR-			-TO DATE-		
Alfreton Deanery (1)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Ref Parish	2014	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015	TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
1 Alfreton						5000.00										5000.00	17831.00	12831.00	13373.25	(8,373.25)	37.39
2 Blackwell			1670.41		1670.41	1670.41		1670.41	1670.41							8352.05	20045.00	11692.95	15033.75	(6,681.70)	55.56
4 Crich		2481.00	2470.00		4940.00	2470.00	2470.00	2470.00	2470.00	2470.00						22241.00	29651.00	7410.00	22238.25	2.75	100.01
5 Ironville		350.00	350.00		350.00	350.00	350.00	350.00	350.00	350.00						3150.00	8168.00	5018.00	6126.00	(2,976.00)	51.42
6 Morton				350.00	910.66	910.66		2731.98	1821.32	910.66						7285.28	10928.00	3642.72	8196.00	(910.72)	88.89
7 Pentrich					3000.00	3000.00		3000.00	500.00	500.00						7000.00	12095.00	5095.00	9071.25	(2,071.25)	77.17
8 Pinxton		1059.08	1059.08	1059.08	1059.08	1059.08	1059.08	1059.08	1059.08	1059.08						9531.72	12709.00	3177.28	9531.75	(0.03)	100.00
9 Riddings			1000.00		500.00	500.00	500.00	500.00	500.00	500.00						3500.00	15937.00	12437.00	11952.75	(8,452.75)	29.28
10 Shirland				3392.00	1000.00	1000.00		2000.00	2000.00	2000.00						9392.00	12392.00	3000.00	9294.00	98.00	101.05
11 Somercotes					1000.00	1000.00										1000.00	18724.00	17724.00	14043.00	(13,043.00)	7.12
12 South Normanton		1600.00	600.00	600.00	1600.00	600.00	600.00	600.00	600.00	2200.00						9000.00	18078.00	9078.00	13558.50	(4,558.50)	66.38
13 Stonebroom			2250.00		2000.00	2000.00				2000.00						6250.00	8368.00	2118.00	6276.00	(26.00)	99.59
14 Swanwick			3200.00	3200.00	3200.00	6400.00		3200.00	3200.00	3200.00						22400.00	35923.00	13523.00	26942.25	(4,542.25)	83.14
15 Tibshelf		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00						900.00	12514.00	11614.00	9385.50	(8,485.50)	9.59
17 South Wingfield			990.00	1979.10		989.55	1979.10	989.55	989.55	989.55						8906.40	11875.00	2968.60	8906.25	0.15	100.00
		5590.08	13689.49	11590.84	14419.49	27049.70	7058.18	18671.02	9560.36	16279.29	0.00	0.00	0.00	0.00	0.00	123908.45	245238.00	121329.55	183928.50	(60,020.05)	67.37
Total paid to date		5590.08	19279.57	30870.41	45289.90	72339.60	79397.78	98068.80	107629.16	123908.45											
Amount due to date		20436.50	40873.00	61309.50	81746.00	102182.50	122619.00	143055.50	163492.00	163492.00											
% paid of amount due to date		27.35%	47.17%	50.35%	55.40%	70.79%	64.75%	68.55%	65.83%	75.79%											

DIOCESE OF DERBY SHARE																	--FOR YEAR--			--TO DATE	
Bakewell/Eyam Deanery (2)																	PAID	REMAINING	SHARE	(SHORTFALL	% PAID
Ref	Parish	2014										2015	TO DATE	BALANCE	DUE	/EXCESS	OF SHARE	DUE			
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ							
21	Ashford	1250.00		2545.00	1265.00	1265.00	1265.00	1265.00	1265.00	1265.00						11385.00	15160.00	3775.00	11370.00	15.00	100.13
22	Bakewell	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25	3045.25						27407.25	36543.00	9135.75	27407.25	0.00	100.00
23	Bamford	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00							8460.00	11246.00	2786.00	8434.50	25.50	100.30
24	Baslow		2000.00			5438.00				1000.00						8438.00	14738.00	6300.00	11053.50	(2,615.50)	76.34
25	Beeley															0.00	3278.00	3278.00	2458.50	(2,458.50)	NIL
26	Birchover	163.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00						1499.00	2000.00	501.00	1500.00	(1.00)	99.93
27	Bradwell	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08	1019.08						9171.72	12229.00	3057.28	9171.75	(0.03)	100.00
28	Castleton		1679.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00						7419.00	9879.00	2460.00	7409.25	9.75	100.13
29	Curbar	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58	2325.58						20930.22	27907.00	6976.78	20930.25	(0.03)	100.00
30	Edale			840.40	840.40	840.40	840.40	840.40	840.40	840.40						5882.80	8404.00	2521.20	6303.00	(420.20)	93.33
31	Edensor			6000.00		3000.00		3000.00	1500.00	1500.00						15000.00	18233.00	3233.00	13674.75	1,325.25	109.69
32	Eyam & Foolow	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08	3071.08						27639.72	36853.00	9213.28	27639.75	(0.03)	100.00
32b	Grindleford	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00	1005.00						9045.00	12060.00	3015.00	9045.00	0.00	100.00
33	Hathersage	1866.83	3845.16	2201.33	1978.33	1978.33	1978.33	1978.33	1978.33	1978.33						19783.30	23740.00	3956.70	17805.00	1,978.30	111.11
34	Hope	1350.00		2700.00	1350.00	1350.00		2700.00	1350.00	1350.00						12150.00	15952.00	3802.00	11964.00	186.00	101.55
35	Gl. Longstone	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00	2099.00						18891.00	25188.00	6297.00	18891.00	0.00	100.00
36	Rowsley	365.08	365.08	365.08	365.08	365.08	365.08	365.08	365.08	365.08						3285.72	4381.00	1095.28	3285.75	(0.03)	100.00
37	Sheldon									1000.00						1000.00	1153.00	153.00	864.75	135.25	115.64
38	Stanton in the Peak															0.00	3452.00	3452.00	2589.00	(2,589.00)	NIL
39	Stoney Middleton		622.42		1324.24		1324.24	1324.24	1324.24	1324.24						5919.38	7949.00	2029.62	5961.75	(42.37)	99.29
40	Youlgreave	2439.87	1465.83	1465.83	1465.83	1465.83	1465.83	1465.83	1465.83	1465.83						14166.51	17590.00	3423.49	13192.50	974.01	107.38
81	Tideswell	2625.00	2625.00	2625.00	2625.00	2625.00	2625.00	2625.00	2625.00	2625.00						23625.00	28990.00	5365.00	21742.50	1,882.50	108.66
		23564.77	26274.48	33234.63	25705.87	32819.63	24355.87	30055.87	27205.87	27881.63	0.00	0.00	0.00	0.00	0.00	251098.62	336925.00	85826.38	252693.75	-1595.13	99.37
	Total paid to date	23564.77	49839.25	83073.88	108779.75	141599.38	165955.25	196011.12	223216.99	251098.62											
	Amount due to date	28077.08	56154.17	84231.25	112308.33	140385.42	168462.50	196539.58	224616.67	224616.67											
	% paid of amount due to date	83.93%	88.75%	98.63%	96.86%	100.86%	98.51%	99.73%	99.38%	111.79%											

DIOCESE OF DERBY SHARE															--FOR YEAR--			--TO DATE		
Bolsover/Staveley Deanery (3)															PAID	REMAINING	SHARE	(SHORTFALL	% PAID	
Ref Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
45 Ault Hucknall							2000.00								2000.00	17517.00	15517.00	13137.75	(11,137.75)	15.22
46 Barborough	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00						13500.00	24995.00	11495.00	18746.25	(5,246.25)	72.01
47 Bolsover			5459.25	1819.75											7279.00	21837.00	14558.00	16377.75	(9,098.75)	44.44
48 Brimington					6332.00		6300.00								12632.00	25232.00	12600.00	18924.00	(6,292.00)	66.75
49 Calow			500.00	1100.00	2100.00	100.00	100.00	100.00	1100.00						5100.00	15140.00	10040.00	11355.00	(6,255.00)	44.91
50 Clowne		1441.00						4000.00							5441.00	17294.00	11853.00	12970.50	(7,529.50)	41.95
51 Eckington	1250.00	1250.00	1250.00	1250.00	1250.00	6250.00	1250.00	1250.00	5250.00						20250.00	27925.00	7675.00	20943.75	(693.75)	96.69
52 Eimton with Creswell								2000.00							2000.00	16990.00	14990.00	12742.50	(10,742.50)	15.70
53 Killamarsh		1000.00			1000.00	2000.00	2000.00		2439.00						8439.00	14439.00	6000.00	10829.25	(2,390.25)	77.93
54 Pleasley		3500.00			3000.00										6500.00	14935.00	8435.00	11201.25	(4,701.25)	58.03
55 Scarcliffe				2451.00											2451.00	6162.00	3711.00	4621.50	(2,170.50)	53.03
56 Shirebrook						5000.00									5000.00	16465.00	11465.00	12348.75	(7,348.75)	40.49
57 Staveley				8355.00	1085.00		2640.00	1000.00	8412.00						21492.00	37590.00	16098.00	28192.50	(6,700.50)	76.23
58 Sutton cum Duckmanton				100.00	100.00	100.00	100.00	3100.00	1100.00						4600.00	7535.00	2935.00	5651.25	(1,051.25)	81.40
59 Upper Langwith		500.00		300.00	200.00		1000.00								2000.00	8408.00	6408.00	6306.00	(4,306.00)	31.72
60 Whaley Thorns		500.00			500.00		1000.00								2000.00	7550.00	5550.00	5662.50	(3,662.50)	35.32
61 Whitwell	959.00	959.00	959.00	959.00	959.00	959.00	959.00	959.00	3959.00						11631.00	17261.00	5630.00	12945.75	(1,314.75)	89.84
62 Renishaw	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67						4875.03	9734.00	4858.97	7300.50	(2,425.47)	66.78
	4250.67	11191.67	10209.92	18376.42	18567.67	16450.67	19390.67	14450.67	24301.67	0.00	0.00	0.00	0.00	0.00	137190.03	307009.00	169818.97	230256.75	(93,066.72)	59.58
Total paid to date	4250.67	15442.34	25652.26	44028.68	62596.35	79047.02	98437.69	112888.36	137190.03											
Amount due to date	25584.08	51168.17	76752.25	102336.33	127920.42	153504.50	179088.58	204672.67	204672.67											
% paid of amount due to date	16.61%	30.18%	33.42%	43.02%	48.93%	51.49%	54.97%	55.16%	67.03%											

DIOCESE OF DERBY SHARE															--FOR YEAR--			--TO DATE--		
Buxton Deanery (4)															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Ref Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
70 Biggin	120.75	120.75	127.00	127.00	127.00	127.00	127.00	127.00	127.00						1130.50	1270.00	139.50	952.50	178.00	118.69
71 Buxton	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67	5015.67						45141.03	60188.00	15046.97	45141.00	0.03	100.00
73 Chapel en le Frith	2200.00														2200.00	28014.00	25814.00	21010.50	(18,810.50)	10.47
74 Chelmorton	254.00	254.00	254.00	404.00	254.00	254.00	254.00	254.00	254.00						2436.00	3047.00	611.00	2285.25	150.75	106.60
75 Earl Sterndale															0.00	3288.00	3288.00	2466.00	(2,466.00)	NIL
76 Fairfield	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00	2101.00						18909.00	25211.00	6302.00	18908.25	0.75	100.00
77 Hartington	583.50	583.50	583.50	583.50	583.50	583.50	583.50	583.50	583.50						5251.50	7002.00	1750.50	5251.50	0.00	100.00
78 Monyash				1738.00	434.50	434.50	434.50	434.50	434.50						3910.50	5214.00	1303.50	3910.50	0.00	100.00
80 Taddington	497.42	497.42	497.42	497.42	497.42	497.42	497.42	497.42	497.42						4476.78	5969.00	1492.22	4476.75	0.03	100.00
82b Peak Forest															0.00	1554.00	1554.00	1165.50	(1,165.50)	NIL
82d Dove Holes	560.00	610.00	610.00	610.00	610.00	610.00	610.00	610.00	610.00						5440.00	5716.00	276.00	4287.00	1,153.00	126.90
	11332.34	9182.34	9188.59	11076.59	9623.09	9623.09	9623.09	9623.09	9623.09	0.00	0.00	0.00	0.00	0.00	88895.31	146473.00	57577.69	109854.75	-20959.44	80.92
Total paid to date	11332.34	20514.68	29703.27	40779.86	50402.95	60026.04	69649.13	79272.22	88895.31											
Amount due to date	12206.08	24412.17	36618.25	48824.33	61030.42	73236.50	85442.58	97648.67	97648.67											
% paid of amount due to date	92.84%	84.03%	81.12%	83.52%	82.59%	81.96%	81.52%	81.18%	91.04%											

DIOCESE OF DERBY SHARE															--FOR YEAR--			--TO DATE		
Chesterfield Deanery (5)															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Ref Parish	2014													2015	TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ							
85 Ashover		2611.50	5221.50		5221.50	2610.75	2610.75	2610.75							20886.75	31325.00	10438.25	23493.75	(2,607.00)	88.90
105e Handley		420.00	840.00		840.00	420.00	420.00	420.00							3360.00	5041.00	1681.00	3780.75	(420.75)	88.87
86 Brackenfield		465.00	931.50		931.50	465.75	465.75	465.75							3725.25	5589.00	1863.75	4191.75	(466.50)	88.87
87 Barlow	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00						14625.00	20634.00	6009.00	15475.50	(850.50)	94.50
88 Brampton St Mark	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50	1123.50						10111.50	13482.00	3370.50	10111.50	0.00	100.00
89 Brampton St Thomas	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00	5622.00						50598.00	67462.00	16864.00	50598.00	1.50	100.00
90 Old Brampton	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08	3156.08						28404.72	37873.00	9468.28	28404.75	(0.03)	100.00
91 Chesterfield St. Mary	3920.75	3920.75		7841.50	7841.50	3920.75	3920.75	3920.75	3920.75						35286.75	47049.00	11762.25	35286.75	0.00	100.00
92 Chesterfield Ss Augustine	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00						4500.00	12925.00	8425.00	9693.75	(5,193.75)	46.42
93 Chesterfield HT/CC	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50	2332.50						20992.50	27937.00	6944.50	20952.75	39.75	100.19
96 Dronfield				14243.97	5968.85	6471.41		15336.53							42020.76	108763.00	66742.24	81572.25	(39,551.49)	51.51
97 Hasland				5000.00			2500.00	2500.00	2500.00						12500.00	26946.00	14446.00	20209.50	(7,709.50)	61.85
98 Heath	1384.00	1381.00	1381.00	1381.00	1381.00	1381.00	1381.00	1381.00	1381.00						12432.00	16575.00	4143.00	12431.25	0.75	100.01
99 Loundsley Green	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00						8280.00	10279.00	1999.00	7709.25	570.75	107.40
100 Newbold		5854.50	2927.25	2927.25	2927.25	2927.25	2927.25	2927.25	2927.25						26345.25	35127.00	8781.75	26345.25	0.00	100.00
101 Temple Normanton	504.00		493.00			986.00	986.00	493.00	493.00						3955.00	6501.00	2546.00	4875.75	(920.75)	81.12
102 Old Whittington					1350.00	1350.00	1350.00	1350.00	1350.00						6750.00	14812.00	8062.00	11109.00	(4,359.00)	60.76
103 New Whittington					675.00	675.00	675.00	675.00	675.00						3375.00	11325.00	7950.00	8493.75	(5,118.75)	39.74
104 Wingersworth	5500.00	6500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00						36500.00	53993.00	17493.00	40494.75	(3,994.75)	90.14
105 North Wingfield		6905.00	6904.00	6904.00	6904.00	6904.00	6904.00	6904.00	6904.00						48329.00	82849.00	34520.00	62136.75	(13,807.75)	77.78
106 Walton St John	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00	5528.00						49752.00	66332.00	16580.00	49749.00	3.00	100.01
107 Wessington		593.00	1186.00		1186.00	593.00	593.00	593.00	593.00						4744.00	7119.00	2375.00	5339.25	(595.25)	88.85
	32115.83	49457.83	44191.33	62604.80	52678.18	56932.74	48547.58	56487.11	44458.08	0.00	0.00	0.00	0.00	0.00	447473.48	709938.00	262464.52	532453.50	(84,980.02)	84.04
Total paid to date	32115.83	81573.66	125764.99	188369.79	241047.97	297980.71	346528.29	403015.40	447473.48											
Amount due to date	59161.50	118323.00	177484.50	236646.00	295807.50	354969.00	414130.50	473292.00	473292.00											
% paid of amount due to date	54.29%	68.94%	70.86%	79.60%	81.49%	83.95%	83.68%	85.15%	94.54%											

DIOCESE OF DERBY SHARE															--FOR YEAR--			--TO DATE		
Glossop Deanery (6)															PAID	SHARE	REMAINING	SHARE	(SHORTFALL)	% PAID
Ref Parish	2014													2015	TO DATE		BALANCE	DUE	/EXCESS	OF SHARE DUE
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ							
110 Charlesworth/Gamesley	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00	1900.00						17100.00	33548.00	16448.00	25161.00	(8,061.00)	67.96
111 Chinley with Buxworth	1629.46	1629.50	1629.50	1629.50	1629.50	1629.50	1629.50	1629.50	1629.50						14665.46	19554.00	4888.54	14665.50	(0.04)	100.00
112 Dinting Vale	344.00				1500.00		4000.00		4000.00						9844.00	18975.00	9131.00	14231.25	(4,387.25)	69.17
113 Glossop	2688.00	2688.00	2750.00	2750.00	2750.00	2750.00	2750.00	2750.00	2750.00						24626.00	35332.00	10706.00	26499.00	(1,873.00)	92.93
114 Hadfield		2769.00	2769.00	2769.00	2769.00		2769.00		2769.00						13845.00	33228.00	19383.00	24921.00	(11,076.00)	55.56
115 Hayfield	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08	2484.08						22356.72	29809.00	7452.28	22356.75	(0.03)	100.00
117 New Mills		4072.75	8145.50		4072.75		4072.75		4072.75						28509.25	48873.00	20363.75	36654.75	(8,145.50)	77.78
118 Whitfield	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00						50589.00	67462.00	16873.00	50596.50	(7.50)	99.99
	14666.54	21164.33	25299.08	17153.58	22726.33	14384.58	25226.33	18457.33	22457.33	0.00	0.00	0.00	0.00	0.00	181535.43	286781.00	105245.57	215085.75	(33,550.32)	84.40
Total paid to date	14666.54	35830.87	61129.95	78283.53	101009.86	115394.44	140620.77	159078.10	181535.43											
Amount due to date	23898.42	47796.83	71695.25	95593.67	119492.08	143390.50	167288.92	191187.33	191187.33											
% paid of amount due to date	61.37%	74.96%	85.26%	81.89%	84.53%	80.48%	84.06%	83.21%	94.95%											

DIOCESE OF DERBY SHARE															-FOR YEAR-			-TO DATE-		
Wirksworth Deanery (7)															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Ref Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
125 Bonsall															0.00	see 142	0.00	0.00	0.00	See 142
126 Bradbourne & Ballidon															0.00	see 142	0.00	0.00	0.00	See 142
127 Brassington															0.00	see 142	0.00	0.00	0.00	See 142
128 Carsington															0.00	see 142	0.00	0.00	0.00	See 142
129 Cromford			746.00	1488.00			2240.00	1488.00							5962.00	8950.00	2988.00	6712.50	(750.50)	88.82
130 Darley	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00	1829.00						16461.00	21948.00	5487.00	16461.00	0.00	100.00
131 South Darley				1700.00	1700.00	850.00	850.00		1700.00						6800.00	10099.00	3299.00	7574.25	(774.25)	89.78
132 Dethick, Lea, Holloway			3600.00		1800.00		1800.00		1800.00						9000.00	10825.00	1825.00	8118.75	881.25	110.85
133 Elton															0.00	see 142	0.00	0.00	0.00	See 142
134 Idridgehay															0.00	see 142	0.00	0.00	0.00	See 142
135 Kirk Ireton															0.00	see 142	0.00	0.00	0.00	See 142
136 Middleton															0.00	see 142	0.00	0.00	0.00	See 142
137 Matlock St Giles	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00	2340.00						21060.00	28080.00	7020.00	21060.00	0.00	100.00
138 Matlock Bank		2698.01	2000.00	1750.00		2000.00	3500.00		4000.00						15948.01	34520.00	18571.99	25890.00	(9,941.99)	61.60
139 Matlock Bath	2010.00	2010.00	2010.00	2010.00	2010.00	2010.00	2010.00	2010.00	2010.00						18090.00	24121.00	6031.00	18090.75	(0.75)	100.00
140 Tansley	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00	1112.00						10008.00	13339.00	3331.00	10004.25	3.75	100.04
141 Winster				1500.00			2000.00								3500.00	5898.00	2398.00	4423.50	(923.50)	79.12
142 Wirksworth/Alderwasley		15000.00	7400.00	7300.00		15300.00		14800.00	7300.00						67100.00	97180.00	30080.00	72885.00	(5,785.00)	92.06
	7291.00	24989.01	21037.00	21029.00	10791.00	25441.00	17681.00	23579.00	22091.00	0.00	0.00	0.00	0.00	0.00	173929.01	254960.00	81030.99	191220.00	(17,290.99)	90.96
Total paid to date	7291.00	32280.01	53317.01	74346.01	85137.01	110578.01	128259.01	151838.01	173929.01											
Amount due to date	21246.67	42493.33	63740.00	84986.67	106233.33	127480.00	148726.67	169973.33	169973.33											
% paid of amount due to date	34.32%	75.96%	83.65%	87.48%	80.14%	86.74%	86.24%	89.33%	102.33%											

DIOCESE OF DERBY SHARE															--FOR YEAR--			---TO DATE		
Ashbourne Deanery (8)															PAID	REMAINING	SHARE	(SHORTFALL	% PAID	
Ref Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
149 Alsop en le Dale				700.00			700.00		700.00						2100.00	3629.00	1529.00	2721.75	(621.75)	77.16
150 Ashbourne/Mappleton	4822.00	4778.00	4800.00	4800.00	4800.00	4800.00	4800.00	4800.00	4800.00						43200.00	57528.00	14328.00	43146.00	54.00	100.13
152 Atlow									3659.00						3659.00	3659.00	0.00	2744.25	914.75	133.33
153 Bradley		975.57	487.77	487.77	487.77	487.77	487.77	487.77	487.77						4389.96	5854.00	1464.04	4390.50	(0.54)	99.99
154 Brailsford	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00	2142.00						19278.00	27758.00	8480.00	20818.50	(1,540.50)	92.60
155 Clifton	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00						4950.00	6888.00	1938.00	5166.00	(216.00)	95.82
156 Edlaston	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00						5121.00	9903.00	4782.00	7427.25	(2,306.25)	68.95
157 Fenny Bentley															0.00	1085.00	1085.00	813.75	(813.75)	0
158 Hognaston	487.83	487.83	487.83	487.83	487.83	487.83	487.83	487.83	487.83						4390.47	5854.00	1463.53	4390.50	(0.03)	100.00
159 Hulland		1280.34	1280.34	1280.34	1280.34	1280.34	1280.34	1280.34	1280.34						10242.72	15364.00	5121.28	11523.00	(1,280.28)	88.89
160 Kriveton	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00						3904.00	5854.00	1950.00	4390.50	(486.50)	88.92
161 Norbury							5037.67								5037.67	8727.00	3689.33	6545.25	(1,507.58)	76.97
162 Osbaston		637.00	1274.00	637.00	637.00	637.00	637.00	637.00	637.00						5733.00	7644.00	1911.00	5733.00	0.00	100.00
163 Parwich	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00						4239.00	5646.00	1407.00	4234.50	4.50	100.11
164 Shirley	617.33	617.33	617.33	617.33	617.33	617.33	617.33	617.33	617.33						5555.97	7411.00	1855.03	5558.25	(2.28)	99.96
165 Snelston	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00						2124.00	2520.00	396.00	1890.00	234.00	112.38
166 Thorpe	588.66	588.66	588.66	588.66	588.66	588.66	588.66	588.66	588.66						5297.94	7064.00	1766.06	5298.00	(0.06)	100.00
167 Tissington								1000.00							1000.00	3835.00	2835.00	2876.25	(1,876.25)	34.77
319 Yeaveley	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00						5994.00	7996.00	2002.00	5997.00	(3.00)	99.95
	11637.82	14486.73	14657.93	14720.93	14020.93	14020.93	19758.60	15020.93	17891.93	0.00	0.00	0.00	0.00	0.00	136216.73	194219.00	58002.27	145664.25	(9,447.52)	93.51
Total paid to date	11637.82	26124.55	40782.48	55503.41	69524.34	83545.27	103303.87	118324.80	136216.73											
Amount due to date	16184.92	32369.83	48554.75	64739.67	80924.58	97109.50	113294.42	129479.33	129479.33											
% paid of amount due to date	71.91%	80.71%	83.99%	85.73%	85.91%	86.03%	91.18%	91.39%	105.20%											

DIOCESE OF DERBY SHARE															-FOR YEAR-			-TO DATE		
Derby North Deanery (9)															PAID	REMAINING	SHARE	(SHORTFALL	% PAID	
Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
175 Chaddesden St. Mary	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42	3364.42						30279.78	40373.00	10093.22	30279.75	0.03	100.00
176 Chaddesden St. Philip				3311.00			3311.00								6622.00	15727.00	9105.00	11795.25	(5,173.25)	56.14
179 Derby St. Alkmund	5631.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00	5621.00						50599.00	67462.00	16863.00	50596.50	2.50	100.00
180 Derby St. Anne															0.00	10862.00	10862.00	8146.50	(8,146.50)	NIL
181 Derby St. Barnabas	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67	1605.67						14451.03	19268.00	4816.97	14451.00	0.03	100.00
182 Derby St. John	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25	1384.25						12458.25	16611.00	4152.75	12458.25	0.00	100.00
183 Derby St. Luke	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00						7000.00	19348.00	12348.00	14511.00	(7,511.00)	48.24
184 Derby St. Mark				750.00			800.00		800.00						2350.00	7952.00	5602.00	5964.00	(3,614.00)	39.40
185 Derby St. Paul	1171.00	1171.00		1171.00	1171.00	1344.00	1344.00	1344.00	1344.00						11231.00	17921.00	6690.00	13440.75	(2,209.75)	83.56
187 Mackworth St. Francis			10795.00												10795.00	10795.00	0.00	8096.25	2,698.75	133.33
188 Spondon	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50	4008.50						36076.50	59191.00	23114.50	44393.25	(8,316.75)	81.27
189 Oakwood	727.42	727.42	727.42	727.42	727.42	727.42	727.42	727.42	727.42						6546.78	8786.00	2239.22	6589.50	(42.72)	99.35
190 Breadsall	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75	2019.75						18177.75	24237.00	6059.25	18177.75	0.00	100.00
	20912.01	20902.01	31697.01	24963.01	20902.01	21075.01	25186.01	20075.01	20875.01	0.00	0.00	0.00	0.00	0.00	206587.09	318533.00	111945.91	238899.75	(32,312.66)	86.47
Total paid to date	20912.01	41814.02	73511.03	98474.04	119376.05	140451.06	165637.07	185712.08	206587.09											
Amount due to date	26544.42	53088.83	79633.25	106177.67	132722.08	159266.50	185810.92	212355.33	212355.33											
% paid of amount due to date	78.78%	78.76%	92.31%	92.74%	89.94%	88.19%	89.14%	87.45%	97.28%											

DIOCESE OF DERBY SHARE															--FOR YEAR--			--TO DATE	
Derby South Deanery (10)															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID
Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015					
200 Blagreaves	973.25	973.25	973.25	973.25	973.25	973.25	973.25	973.25	973.25						8759.25	11679.00	2919.75	8759.25	0.00
202 Walbrook Team	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00	2167.00						19503.00	47358.00	27855.00	35518.50	(16,015.50)
203 Derby St. Bartholomew	422.75	422.75	422.75	422.75	422.75	422.75	422.75	422.75	422.75						3804.75	5073.00	1268.25	3804.75	0.00
206 Derby St. Peter	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25	1681.25						15131.25	20175.00	5043.75	15131.25	0.00
208 Littleover	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16	4944.16						44497.44	59330.00	14832.56	44497.50	(0.06)
209 Mickleover All Saints	3566.00	3559.00	3559.00	3559.00	3559.00	3559.00	3559.00	3559.00	3559.00						28479.00	42715.00	14236.00	32036.25	(3,557.25)
210 Mickleover St. John	2076.00	2061.00	2061.00	2061.00	2061.00	2061.00	2061.00	2061.00	5620.00						22123.00	24747.00	2624.00	18560.25	3,562.75
211 Normanton St. Giles	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17	3324.17						29917.53	39890.00	9972.47	29917.50	0.03
212 Sirfin Moor	114.16	114.16	446.97	446.97	446.97	446.97	446.97	446.97	446.97						3357.11	4698.00	1340.89	3523.50	(166.39)
213 Sirfin St. Stephen	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00	1340.00						12060.00	16074.00	4014.00	12055.50	4.50
	20608.74	20586.74	20919.55	20919.55	20919.55	20919.55	20919.55	20919.55	20919.55	0.00	0.00	0.00	0.00	0.00	187632.33	271739.00	84106.67	203804.25	(16,171.92)
Total paid to date	20608.74	41195.48	62115.03	83034.58	103954.13	124873.68	145793.23	166712.78	187632.33										
Amount due to date	22644.92	45289.83	67934.75	90579.67	113224.58	135869.50	158514.42	181159.33	181159.33										
% paid of amount due to date	91.01%	90.96%	91.43%	91.67%	91.81%	91.91%	91.97%	92.03%	103.57%										

DIOCESE OF DERBY SHARE																--FOR YEAR--			---TO DATE			
Duffield Deanery (11)																PAID	REMAINING	SHARE	(SHORTFALL)	% PAID		
Parish	2014														2015	TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE		
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ									
220 Allestree St. Edmund	4770.00															42930.00	57239.00	14309.00	42929.25	0.75	100.00	
221 Allestree St. Nicholas	3473.00															31257.00	41668.00	10411.00	31251.00	6.00	100.02	
222 Ambergate																1500.00	6511.00	5011.00	4883.25	(3,383.25)	30.72	
223 Belper St. Peter				20000.00		11585.00	5000.00	5000.00								5000.00	61585.00	15000.00	46188.75	396.25	100.86	
224 Belper Christ Church				9296.00												18592.00	37184.00	18592.00	27888.00	(9,296.00)	66.67	
225 Duffield	4500.00			4500.00	4500.00	4500.00	4500.00	4500.00	4500.00							40500.00	52437.00	11937.00	39327.75	1,172.25	102.98	
226 Hazelwood	2691.08	4.92	1348.00	1348.00	1348.00	1348.00	1348.00	1348.00	1348.00							12132.00	16176.00	4044.00	12132.00	0.00	100.00	
227 Heage		750.00	750.00			1500.00	2500.00	3500.00								10000.00	16865.00	6865.00	12648.75	(2,648.75)	79.06	
228 Holbrook	1300.00	1300.00	1300.00	1300.00	1300.00	1300.00	1300.00	1300.00								9100.00	15241.00	6141.00	11430.75	(2,330.75)	79.61	
230 Kirk Langley	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00	1030.00							9270.00	12365.00	3095.00	9273.75	(3.75)	99.96	
231 Little Eaton			750.00			2000.00										4000.00	15025.00	11025.00	11268.75	(7,268.75)	35.50	
232 Mackworth All Saints	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00								6300.00	8396.00	2096.00	6297.00	3.00	100.05	
233 Milford						500.00										1000.00	4595.00	3595.00	3448.25	(2,446.25)	29.02	
234 Mugginton	543.33	543.33	543.33	543.33	543.33	543.33	543.33	543.33	543.33							4889.97	6520.00	1630.03	4890.00	(0.03)	100.00	
235 Quarndon						1962.73	1962.73	1962.73	1962.73							7850.92	21590.00	13739.08	16192.50	(8,341.58)	48.48	
236 Turnditch						3908.33		2345.01	781.67							7035.01	9380.00	2344.99	7035.00	0.01	100.00	
237 Darley Abbey	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50	2680.50							24124.50	31227.00	7102.50	23420.25	704.25	103.01	
	21687.91	19751.75	21844.83	49640.83	21844.83	41500.89	30807.56	29652.57	40335.23	0.00	0.00	0.00	0.00	0.00	0.00	277066.40	414004.00	136937.60	310503.00	(33,436.60)	89.23	
Total paid to date	21687.91	41439.66	63284.49	112925.32	134770.15	176271.04	207078.60	236731.17	277066.40													
Amount due to date	34500.33	69000.67	103501.00	138001.33	172501.67	207002.00	241502.33	276002.67	276002.67													
% paid of amount due to date	62.86%	60.06%	61.14%	81.83%	78.13%	85.15%	85.75%	85.77%	100.39%													

DIOCESE OF DERBY SHARE																--FOR YEAR--			---TO DATE	
Heanor Deanery (12)																PAID	REMAINING	SHARE	(SHORTFALL	% PAID
Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
250 Codnor				2000.00	1000.00	1000.00		2000.00	1000.00						7000.00	20953.00	13953.00	15714.75	(8,714.75)	44.54
251 Denby	900.00	900.00	900.00	900.00	900.00	900.00	3900.00	900.00	900.00						11100.00	14783.00	3683.00	11087.25	12.75	100.11
252 Heanor	1317.73	2000.00	1000.00		6713.81		2000.00	2000.00	2000.00						17031.54	15856.00	-1175.54	11892.00	5,139.54	143.22
253 Horsley	2010.00		1200.00	2000.00		5000.00		2000.00	1500.00						13710.00	24010.00	10300.00	18007.50	(4,297.50)	76.13
254 Horsley Woodhouse						4510.00	150.00								4660.00	8736.00	4076.00	6552.00	(1,892.00)	71.12
256a Langley Mill	681.04	681.04		1362.08	681.04	681.04	681.04	681.04	681.04						6129.36	10234.00	4104.64	7675.50	(1,546.14)	79.86
256b Aldercar	609.16	609.16	609.16	609.16	609.16	609.16	609.16	609.16	609.16						5482.44	7310.00	1827.56	5482.50	(0.06)	100.00
257 Loscoe			1808.16		904.08	904.08	904.08	904.08	904.08						5424.48	10849.00	5424.52	8136.75	(2,712.27)	66.67
258 Marpool			1000.00			1382.00		948.42	1898.42						5228.84	11381.00	6152.16	8535.75	(3,306.91)	61.26
259 Morley	994.58	994.58	994.58	994.58	994.58	994.58	994.58	994.58	994.58						8951.22	11935.00	2983.78	8951.25	(0.03)	100.00
260 Ripley	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00	3272.00						29448.00	38127.00	8679.00	28595.25	852.75	102.98
261 Smalley	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67	1377.67						12399.03	16532.00	4132.97	12399.00	0.03	100.00
	11162.18	9834.45	12161.57	12515.49	16452.34	20630.53	13888.53	15686.95	14232.87	0.00	0.00	0.00	0.00	0.00	126564.91	190706.00	64141.09	143029.50	(16,464.59)	88.49
Total paid to date	11162.18	20996.63	33158.20	45673.69	62126.03	82756.56	96645.09	112332.04	126564.91											
Amount due to date	15892.17	31784.33	47676.50	63568.67	79460.83	95353.00	111245.17	127137.33	127137.33											
% paid of amount due to date	70.24%	66.06%	69.55%	71.85%	78.18%	86.79%	86.88%	88.35%	99.55%											

DIOCESE OF DERBY SHARE															-FOR YEAR-			-TO DATE	
Erewash Deanery (13)															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID
Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	% PAID
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015				OF SHARE DUE	
271 Breaston	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84	3581.84						32236.56	42982.00	10745.44	32236.50	0.06
272 Colmanhay	1609.00		1609.00	3218.00	3109.00	1609.00	1609.00	1609.00	1609.00						14372.00	19309.00	4937.00	14481.75	(109.75)
273 Ilkeston St. Mary	2184.00		2079.50	2079.50	2079.50	2079.50	2079.50	2079.50	2079.50						18924.50	25163.00	6238.50	18872.25	52.25
274 Ilkeston Holy Trinity		1200.00	1200.00	1200.00	2650.00		1250.00	2500.00							10000.00	21297.00	11297.00	15972.75	(5,972.75)
275 Ilkeston St. John															0.00	11090.00	11090.00	8317.50	(8,317.50)
276 Kirk Hallam	1844.50														1844.50	22134.00	20289.50	16600.50	(14,756.00)
277 Long Eaton St. Laurence	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00						13500.00	21297.00	7797.00	15972.75	(2,472.75)
278	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00	2908.00						26172.00	34888.00	8716.00	26166.00	6.00
279 Mapperley	431.75	431.75	431.75	431.75	431.75	431.75	431.75	431.75	431.75						3885.75	5181.00	1295.25	3885.75	0.00
280 Ockbrook	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75	2418.75						21768.75	58050.00	36281.25	43537.50	(21,768.75)
281 Risley	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50	1732.50						15592.50	20790.00	5197.50	15592.50	0.00
282 Sandiacre	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25	2218.25						19964.25	26619.00	6654.75	19964.25	0.00
283 Sawley			5075.00	5075.00	5075.00		15225.00		15225.00						45675.00	60896.00	15221.00	45672.00	3.00
285 Stanley	914.54	914.54	914.54	914.54	914.54	914.54	914.54	914.54	914.54						8230.66	10945.00	2714.14	8208.75	22.11
286 Stanton by Dale		4785.84	2392.92	2392.92	2392.92	2392.92	2392.92	2392.92	2392.92						21535.28	31533.00	9996.72	23649.75	(2,113.47)
287 West Hallam	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83	2077.83						18700.47	24934.00	6233.53	18700.50	(0.03)
288 Wiine with Draycott			2000.00	800.00	800.00	2319.00	800.00	800.00	800.00						8319.00	11719.00	3400.00	8789.25	(470.25)
	23420.96	25953.30	32139.88	32548.88	33889.88	26183.88	41139.88	27164.88	38280.88	0.00	0.00	0.00	0.00	0.00	280722.42	448827.00	168104.58	336620.25	(55,897.83)
Total paid to date	23420.96	49374.26	81514.14	114063.02	147952.90	174136.78	215276.66	242441.54	280722.42										
Amount due to date	37402.25	74804.50	112206.75	149609.00	187011.25	224413.50	261815.75	299218.00	299218.00										
% paid of amount due to date	62.62%	66.00%	72.65%	76.24%	79.11%	77.60%	82.22%	81.03%	93.82%										

DIOCESE OF DERBY SHARE															-FOR YEAR-			--TO DATE		
Longford Deanery (14)															PAID	REMAINING	SHARE	SHARE	(SHORTFALL	% PAID
Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
300 Alkmonton	129.34	129.34	129.34	129.34	129.34	129.34	129.34	129.34	129.34						1164.06	1552.00	387.94	1164.00	0.06	100.01
301 Boylestone						822.72	822.72	822.72	822.72						3290.88	5759.00	2468.12	4319.25	(1,028.37)	76.19
302 Church Broughton	537.25	537.25	537.25	537.25	537.25	537.25	537.25	537.25	537.25						4835.25	6447.00	1611.75	4835.25	0.00	100.00
303 Cubley	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00						5760.00	8576.00	2816.00	6432.00	(672.00)	89.55
304 Dalbury						689.50	689.50	689.50	689.50						1378.50	1379.00	0.50	1034.25	344.25	133.28
305 Doveridge			2100.00	1050.00	1050.00	1050.00	1050.00	1050.00	1050.00						8400.00	19462.00	11062.00	14596.50	(6,196.50)	57.55
306 Egginton	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00	1528.00						13752.00	18333.00	4581.00	13749.75	2.25	100.02
307 Etwall	3794.00	3794.00	3794.00	3794.00	3794.00	3794.00	3794.00	3794.00	3794.00						34146.00	45547.00	11401.00	34160.25	(14.25)	99.96
308 Longford	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00						6777.00	9037.00	2260.00	6777.75	(0.75)	99.99
309 Long Lane	465.75	465.75	465.75	465.75	465.75	465.75	465.75	465.75	465.75						4191.75	5589.00	1397.25	4191.75	0.00	100.00
311 Hilton w. Marston on Dove	800.00	4327.00	800.00	800.00	800.00	800.00	800.00	800.00	6000.00						15927.00	21443.00	5516.00	16082.25	(155.25)	99.03
312 Marston Montgomery	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00						4653.00	8204.00	1551.00	4653.00	0.00	100.00
313 Radbourne															0.00	3012.00	3012.00	2259.00	(2,259.00)	0
315 Somersal Herbert	545.33	545.33	545.33	545.33	545.33	545.33	545.33	545.33	545.33						4907.97	6544.00	1636.03	4908.00	(0.03)	100.00
316 Sudbury	933.00	933.00	933.00	933.00	933.00	933.00	933.00	870.00	870.00						8208.00	9922.00	1714.00	7441.50	766.50	110.30
317 Sulton on the Hill	352.25	352.25	352.25	352.25	352.25	352.25	352.25	352.25	352.25						3170.25	4227.00	1056.75	3170.25	0.00	100.00
318 Trusley						750.00	750.00	750.00	750.00						750.00	1466.00	716.00	1099.50	(349.50)	68.21
320 Hatton	200.00	200.00	1200.00	1200.00	1200.00	1200.00	1200.00	200.00	1200.00						7600.00	14360.00	6560.00	10770.00	(2,970.00)	72.42
321 Scropton								2500.00	2500.00						2500.00	5933.00	3433.00	4449.75	(1,949.75)	56.18
	11194.92	14721.92	14294.92	13244.92	13994.92	14757.14	10210.64	19298.64	19893.64	0.00	0.00	0.00	0.00	0.00	131611.66	194792.00	63180.34	146094.00	(14,482.34)	90.09
Total paid to date	11194.92	25916.84	40211.76	53456.68	67451.60	82208.74	92419.38	111718.02	131611.66											
Amount due to date	16232.67	32465.33	48698.00	64930.67	81163.33	97396.00	113628.67	129861.33	129861.33											
% paid of amount due to date	68.97%	79.83%	82.57%	82.33%	83.11%	84.41%	81.33%	86.03%	101.35%											

DIOCESE OF DERBY SHARE															--FOR YEAR--			--TO DATE		
Melbourne Deanery (15)															PAID	REMAINING	SHARE	(SHORTFALL	% PAID	
Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2007						
201 Derby St. Osmund		2631.00		2631.00	3946.50			2631.00							11839.50	18685.00	6845.50	14013.75	(2,174.25)	84.48
325 Alvaston	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67	1990.67						17916.03	23888.00	5971.97	17916.00	0.03	100.00
326 Allenton	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50	1147.50						10327.50	13770.00	3442.50	10327.50	0.00	100.00
327 Aston on Trent	1908.00	1890.00	1890.00	1890.00	1890.00	1890.00	1890.00	1890.00	1890.00						17028.00	22922.00	5894.00	17191.50	(163.50)	99.05
328 Barrow & Twyford				1200.00				1200.00							2400.00	10356.00	7956.00	7767.00	(5,367.00)	30.90
329 Boulton St. Mary	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75	2404.75						21642.75	27595.00	5952.25	20696.25	946.50	104.57
330 Chellaston	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75	2936.75						26430.75	35241.00	8810.25	26430.75	0.00	100.00
331 Elvaston															0.00	5843.00	5843.00	4382.25	(4,382.25)	0
332 Melbourne		6941.00	6000.00	5000.00		9000.00	9000.00	6000.00							41941.00	48246.00	6305.00	36184.50	5,756.50	115.91
333 Shardlow															0.00	8244.00	8244.00	6183.00	(6,183.00)	NIL
334 Smisby	267.58	267.58	267.58	267.58	267.58	267.58	267.58	267.58	267.58						2408.22	3811.00	1402.78	2858.25	(450.03)	84.26
335 Stanton by Bridge	231.38	231.42	231.42	231.42	231.42	231.42	231.42	231.42	231.42						2082.74	4317.00	2234.26	3237.75	(1,155.01)	64.33
336 Swarkestone		533.70													533.70	7521.00	6987.30	5640.75	(5,107.05)	9.46
337 Ticknall		2000.00	1000.00			3000.00			3000.00						9000.00	16088.00	7088.00	12066.00	(3,066.00)	74.59
338 Weston on Trent					1500.00		900.00								2400.00	7576.00	5176.00	5682.00	(3,282.00)	42.24
	10886.63	22974.37	17868.67	19699.67	16315.17	22868.67	21968.67	19499.67	13868.67	0.00	0.00	0.00	0.00	0.00	165950.19	254103.00	88152.81	190577.25	(24,627.06)	87.08
Total paid to date	10886.63	33861.00	51729.67	71429.34	87744.51	110613.18	132581.85	152081.52	165950.19											
Amount due to date	21175.25	42350.50	63525.75	84701.00	105876.25	127051.50	148226.75	169402.00	169402.00											
% paid of amount due to date	51.41%	79.95%	81.43%	84.33%	82.87%	87.06%	89.45%	89.78%	97.96%											

DIOCESE OF DERBY SHARE															--FOR YEAR--			--TO DATE		
Repton Deanery (16)															PAID	REMAINING	SHARE	(SHORTFALL)	% PAID	
Parish	2014														TO DATE	BALANCE	DUE	/EXCESS	OF SHARE DUE	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	ADJ	2015						
350 Bretby					750.00	750.00	750.00	750.00	750.00						3750.00	14068.00	10318.00	10551.00	(6,801.00)	35.54
351 Coton in the Elms															0.00	4741.00	4741.00	3555.75	(3,555.75)	0
352 Croxall							2869.00								2869.00	5856.00	2987.00	4392.00	(1,523.00)	65.32
353 Findern	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00						4500.00	11300.00	6800.00	8475.00	(3,975.00)	53.10
354 Foremark	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00						1200.00	2751.00	1551.00	2063.25	(863.25)	58.16
355 Gresley	2657.30	2657.30	2657.30	2657.30	2657.30	2657.30	2657.30	2657.30	2657.30						23915.70	28291.00	4375.30	21218.25	2,697.45	112.71
356 Hartshorne						5000.00	2000.00								7000.00	23239.00	16239.00	17429.25	(10,429.25)	40.16
357 Linton		2000.00													2000.00	12716.00	10716.00	9537.00	(7,537.00)	20.97
358 Lullington	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00						4581.00	6499.00	1918.00	4874.25	(293.25)	93.98
359 Newhall															1000.00	13330.00	12330.00	9997.50	(8,997.50)	10.00
360 Newton Solney	500.00	500.00	1000.00	500.00	500.00	500.00	500.00	500.00	500.00						5000.00	10427.00	5427.00	7820.25	(2,820.25)	63.94
361 Repton	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75	3027.75						27249.75	36333.00	9083.25	27249.75	0.00	100.00
362 Rosliston															0.00	2221.00	2221.00	1685.75	(1,665.75)	0
363 Netherseale															7000.00	15779.00	8779.00	11834.25	(4,834.25)	59.15
364 Stapenthill St. Peter		1162.00	5000.00		5000.00	5000.00		5000.00							21162.00	47444.00	26282.00	35583.00	(14,421.00)	59.47
365 Stapenthill Immanuel			400.00	400.00	200.00	200.00	200.00	200.00	200.00						1800.00	9777.00	7977.00	7332.75	(5,532.75)	24.55
366 Swadlincote			3000.00	1000.00	1000.00	1500.00	1500.00	1500.00	1500.00						11000.00	25664.00	14664.00	19248.00	(8,248.00)	57.15
367 Walton on Trent															0.00	9647.00	9647.00	7235.25	(7,235.25)	NIL
368 Willington	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00						9000.00	15774.00	6774.00	11830.50	(2,830.50)	76.07
369 Winhill		2329.25	2329.25				2329.25	2329.25							9317.00	27951.00	18634.00	20963.25	(11,646.25)	44.44
371 Overseale			700.00		700.00		700.00		700.00						2800.00	7044.00	4244.00	5283.00	(2,483.00)	53.00
	8344.05	13835.30	20273.30	9744.05	15994.05	20794.05	18542.30	18123.30	19494.05	0.00	0.00	0.00	0.00	0.00	145144.45	330852.00	185707.55	248139.00	(102,994.55)	58.49
Total paid to date	8344.05	22179.35	42452.65	52196.70	68190.75	88984.80	107527.10	125650.40	145144.45											
Amount due to date	27571.00	55142.00	82713.00	110284.00	137855.00	165426.00	192997.00	220568.00	220568.00											
% paid of amount due to date	30.26%	40.22%	51.33%	47.33%	49.47%	53.79%	55.71%	56.97%	65.80%											

DIOCESE OF DERBY SHARE																					
Summary																					
Deanery	2014												2015	-FOR YEAR-			-TO DATE (SHORTFALL / EXCESS OF SHARE DUE				
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		ADJ	PAID TO DATE	SHARE	REMAINING BALANCE	SHARE DUE	% PAID		
1 Allreton	5590.08	13689.49	11590.84	14419.49	27049.70	7058.18	18671.02	9560.36	16279.29	0.00	0.00	0.00	0.00	0.00	123908.45	245238.00	121329.55	183928.50	(60,020.05)	67.37	
2 Bakewell/Eyam	23564.77	26274.48	33234.63	25705.87	32819.63	24355.87	30055.87	27205.87	27881.63	0.00	0.00	0.00	0.00	0.00	251098.62	336925.00	85826.38	252693.75	(1,595.13)	99.37	
3 Bolsover/Saveley	4250.67	11191.67	10209.92	18376.42	18567.67	16450.67	19390.67	14450.67	24301.67	0.00	0.00	0.00	0.00	0.00	137190.03	307009.00	169818.97	230256.75	(93,066.72)	59.58	
4 Buxton	11332.34	9182.34	9188.59	11076.59	9623.09	9623.09	9623.09	9623.09	9623.09	0.00	0.00	0.00	0.00	0.00	88895.31	146473.00	57577.69	109854.75	(20,959.44)	80.92	
5 Chesterfield	32115.83	49457.83	44191.33	62604.80	52678.18	56932.74	48547.58	56487.11	44458.08	0.00	0.00	0.00	0.00	0.00	447473.48	709938.00	262464.52	532453.50	(84,980.02)	84.04	
6 Glossop	14666.54	21164.33	25299.08	17153.58	22726.33	14384.58	25226.33	18457.33	22457.33	0.00	0.00	0.00	0.00	0.00	181535.43	286781.00	105245.57	215085.75	(33,550.32)	84.40	
7 Wirksworth	7291.00	24989.01	21037.00	21029.00	10791.00	25441.00	17681.00	23579.00	22091.00	0.00	0.00	0.00	0.00	0.00	173929.01	254960.00	81030.99	191220.00	(17,290.99)	90.96	
8 Ashbourne	11637.82	14486.73	14657.93	14720.93	14020.93	14020.93	19758.60	15020.93	17891.93	0.00	0.00	0.00	0.00	0.00	136216.73	194219.00	58002.27	145664.25	(9,447.52)	93.51	
9 Derby North	20912.01	20902.01	31697.01	24963.01	20902.01	21075.01	25186.01	20075.01	20875.01	0.00	0.00	0.00	0.00	0.00	206587.09	318533.00	111945.91	238899.75	(32,312.66)	86.47	
10 Derby South	20608.74	20586.74	20919.55	20919.55	20919.55	20919.55	20919.55	20919.55	20919.55	0.00	0.00	0.00	0.00	0.00	187632.33	271739.00	84106.67	203804.25	(16,171.92)	92.06	
11 Duffield	21687.91	19751.75	21844.83	49640.83	21844.83	41500.89	30807.56	29652.57	40355.23	0.00	0.00	0.00	0.00	0.00	277066.40	414004.00	136897.60	310503.00	(33,436.60)	89.23	
12 Heanor	11162.18	9834.45	12161.57	12515.49	16452.34	20630.53	13888.53	15686.95	14232.87	0.00	0.00	0.00	0.00	0.00	126564.91	190706.00	64141.09	143029.50	(16,464.59)	88.49	
13 Erewash	23420.96	25953.30	32139.88	32548.88	33889.88	26183.88	41139.88	27164.88	38280.88	0.00	0.00	0.00	0.00	0.00	280722.42	448827.00	168104.58	336820.25	(55,897.83)	93.39	
14 Longford	11194.92	14721.92	14294.92	13244.92	13994.92	14757.14	10210.64	19298.64	19893.64	0.00	0.00	0.00	0.00	0.00	131611.66	194792.00	63180.34	146094.00	(14,482.34)	90.09	
15 Melbourne	10886.63	22974.37	17868.67	19699.67	16315.17	22868.67	21968.67	19499.67	13868.67	0.00	0.00	0.00	0.00	0.00	165950.19	254103.00	88152.81	190577.25	(24,627.06)	87.08	
16 Repton	8344.05	13835.30	20273.30	9744.05	15994.05	20794.05	18542.30	18123.30	19494.05	0.00	0.00	0.00	0.00	0.00	145144.45	330852.00	185707.55	248139.00	(102,994.55)	58.49	
	238666.45	318995.72	340609.05	368363.08	348589.28	356996.78	371617.30	344804.93	372883.92	0.00	0.00	0.00	0.00	0.00	3061526.51	4905099.00	1843572.49	3678824.25	(617,297.74)	83.22	
Total paid to date	238666.45	557662.17	898271.22	1266634.30	1615223.58	1972220.36	2343837.66	2688642.59	3061526.51												
Amount due to date	408758.25	817516.50	1226274.75	1635033.00	2043791.25	2452549.50	2861307.75	3270066.00	3678824.25												
% paid of amount due	58.39%	68.21%	73.25%	77.47%	79.03%	80.42%	81.91%	82.22%	83.22%												