

| DIOCESE OF DERBY SHARE       |      |          |          |          |          |           |           |           |           |           |           |           |         |         |      | --FOR YEAR-- |           |          | --TO DATE   |              |        |  |
|------------------------------|------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|------|--------------|-----------|----------|-------------|--------------|--------|--|
| Alfreton Deanery (1)         |      |          |          |          |          |           |           |           |           |           |           |           |         |         |      | PAID         | REMAINING | SHARE    | (SHORTFALL) | % PAID       |        |  |
| Ref Parish                   | 2014 | Jan      | Feb      | Mar      | Apr      | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec     | ADJ     | 2015 | TO DATE      | BALANCE   | DUE      | /EXCESS     | OF SHARE DUE |        |  |
| 1 Alfreton                   |      |          |          |          |          | 5000.00   |           |           |           |           |           |           |         |         |      | 17831.00     | 17831.00  | 0.00     | 16345.08    | 1,485.92     | 109.09 |  |
| 2 Blackwell                  |      |          | 1670.41  |          | 1670.41  | 1670.41   |           | 1670.41   | 1670.41   |           | 3000.00   | 9831.00   |         |         |      | 13363.28     | 20045.00  | 6681.72  | 18374.58    | (5,011.30)   | 72.73  |  |
| 4 Crich                      |      | 2481.00  | 2470.00  |          | 4940.00  | 2470.00   | 2470.00   | 2470.00   | 2470.00   | 2470.00   | 2470.00   | 2470.00   |         |         |      | 27181.00     | 29651.00  | 2470.00  | 27180.08    | 0.92         | 100.00 |  |
| 5 Ironville                  |      | 350.00   | 350.00   | 350.00   | 350.00   | 350.00    | 350.00    | 350.00    | 350.00    | 350.00    | 350.00    | 350.00    |         |         |      | 3850.00      | 8168.00   | 4318.00  | 7487.33     | (3,637.33)   | 51.42  |  |
| 6 Morton                     |      |          |          | 910.66   |          | 910.66    |           | 2731.98   | 1821.32   | 910.66    |           |           |         |         |      | 7285.28      | 10928.00  | 3642.72  | 10017.33    | (2,732.05)   | 72.73  |  |
| 7 Pentrich                   |      |          |          |          |          | 3000.00   |           | 3000.00   | 500.00    | 500.00    |           |           | 500.00  | 500.00  |      | 8000.00      | 12095.00  | 4095.00  | 11087.08    | (3,087.08)   | 72.16  |  |
| 8 Pinxton                    |      | 1059.08  | 1059.08  | 1059.08  | 1059.08  | 1059.08   | 1059.08   | 1059.08   | 1059.08   | 1059.08   | 1059.08   | 1059.08   |         |         |      | 11649.88     | 12709.00  | 1059.12  | 11649.92    | (0.04)       | 100.00 |  |
| 9 Riddings                   |      |          | 1000.00  |          | 500.00   | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    |           |           |         |         |      | 3500.00      | 15937.00  | 12437.00 | 14608.92    | (11,108.92)  | 23.96  |  |
| 10 Shirland                  |      |          |          | 3392.00  | 1000.00  | 1000.00   |           | 2000.00   |           | 2000.00   |           |           |         |         |      | 10392.00     | 12392.00  | 2000.00  | 11359.33    | (967.33)     | 91.48  |  |
| 11 Somercotes                |      |          |          |          |          | 1000.00   |           |           |           |           |           |           |         |         |      | 3250.00      | 18724.00  | 15474.00 | 17163.67    | (13,913.67)  | 18.94  |  |
| 12 South Normanton           |      | 1600.00  | 600.00   | 600.00   | 1600.00  | 600.00    | 600.00    | 600.00    | 600.00    | 2200.00   | 600.00    | 600.00    |         |         |      | 10200.00     | 18078.00  | 7878.00  | 16571.50    | (6,371.50)   | 61.55  |  |
| 13 Stonebroom                |      |          | 2250.00  |          | 2000.00  | 2000.00   |           |           |           | 2000.00   |           |           |         |         |      | 6250.00      | 8368.00   | 2118.00  | 7670.67     | (1,420.67)   | 81.48  |  |
| 14 Swanwick                  |      |          | 3200.00  | 3200.00  | 3200.00  | 6400.00   |           | 3200.00   |           | 3200.00   |           |           | 6400.00 | 3200.00 |      | 32000.00     | 35923.00  | 3923.00  | 32929.42    | (929.42)     | 97.18  |  |
| 15 Tibshelf                  |      | 100.00   | 100.00   | 100.00   | 100.00   | 100.00    | 100.00    | 100.00    | 100.00    | 100.00    | 100.00    | 100.00    |         |         |      | 1100.00      | 12514.00  | 11414.00 | 11471.17    | (10,371.17)  | 9.59   |  |
| 17 South Wingfield           |      |          | 990.00   | 1979.10  |          | 989.55    | 1979.10   | 989.55    | 989.55    | 989.55    | 989.55    |           |         |         |      | 9895.95      | 11875.00  | 1979.05  | 10885.42    | (989.47)     | 90.91  |  |
|                              |      | 5590.08  | 13689.49 | 11590.84 | 14419.49 | 27049.70  | 7058.18   | 18671.02  | 9560.36   | 16279.29  | 18139.04  | 23700.90  | 0.00    | 0.00    | 0.00 | 165748.39    | 245238.00 | 79489.61 | 224801.50   | (59,053.11)  | 73.73  |  |
| Total paid to date           |      | 5590.08  | 19279.57 | 30870.41 | 45289.90 | 72339.60  | 79397.78  | 98068.80  | 107629.16 | 123908.45 | 142047.49 | 165748.39 |         |         |      |              |           |          |             |              |        |  |
| Amount due to date           |      | 20436.50 | 40873.00 | 61309.50 | 81746.00 | 102182.50 | 122619.00 | 143055.50 | 163492.00 | 163492.00 | 204365.00 | 224801.50 |         |         |      |              |           |          |             |              |        |  |
| % paid of amount due to date |      | 27.35%   | 47.17%   | 50.35%   | 55.40%   | 70.79%    | 64.75%    | 68.55%    | 65.83%    | 75.79%    | 69.51%    | 73.73%    |         |         |      |              |           |          |             |              |        |  |

| DIOCESE OF DERBY SHARE    |                              |          |          |          |           |           |           |           |           |           |           |           |      |      |      |           | --FOR YEAR-- |           |           | --TO DATE    |        |
|---------------------------|------------------------------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|-----------|--------------|-----------|-----------|--------------|--------|
| Bakewell/Eyam Deanery (2) |                              |          |          |          |           |           |           |           |           |           |           |           |      |      |      |           | PAID         | REMAINING | SHARE     | (SHORTFALL)  | % PAID |
| Ref                       | Parish                       | 2014     |          |          |           |           |           |           |           |           |           |           |      |      |      | TO DATE   | BALANCE      | DUE       | /EXCESS   | OF SHARE DUE |        |
|                           |                              | Jan      | Feb      | Mar      | Apr       | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2015 |           |              |           |           |              |        |
| 21                        | Ashford                      | 1250.00  |          | 2545.00  | 1265.00   | 1265.00   | 1265.00   | 1265.00   | 1265.00   | 1265.00   | 1265.00   | 1265.00   |      |      |      | 13915.00  | 15160.00     | 1245.00   | 13896.67  | 18.33        | 100.13 |
| 22                        | Bakewell                     | 3045.25  | 3045.25  | 3045.25  | 3045.25   | 3045.25   | 3045.25   | 3045.25   | 3045.25   | 3045.25   | 3045.25   | 3045.25   |      |      |      | 33497.75  | 36543.00     | 3045.25   | 33497.75  | 0.00         | 100.00 |
| 23                        | Bamford                      | 940.00   | 940.00   | 940.00   | 940.00    | 940.00    | 940.00    | 940.00    | 940.00    | 940.00    | 940.00    | 940.00    |      |      |      | 10340.00  | 11246.00     | 906.00    | 10308.83  | 31.17        | 100.30 |
| 24                        | Baslow                       |          | 2000.00  |          |           | 5438.00   |           |           |           | 1000.00   |           |           |      |      |      | 11438.00  | 14738.00     | 3300.00   | 13509.83  | (2,071.83)   | 84.66  |
| 25                        | Beeley                       |          |          |          |           |           |           |           |           |           |           |           |      |      |      | 2731.70   | 273.17       | 3004.87   | 3004.83   | 0.04         | 100.00 |
| 26                        | Birchover                    | 163.00   | 167.00   | 167.00   | 167.00    | 167.00    | 167.00    | 167.00    | 167.00    | 167.00    | 167.00    | 167.00    |      |      |      | 1833.00   | 2000.00      | 167.00    | 1833.33   | (0.33)       | 99.98  |
| 27                        | Bradwell                     | 1019.08  | 1019.08  | 1019.08  | 1019.08   | 1019.08   | 1019.08   | 1019.08   | 1019.08   | 1019.08   | 1019.08   | 1019.08   |      |      |      | 11209.88  | 12229.00     | 1019.12   | 11209.92  | (0.04)       | 100.00 |
| 28                        | Castleton                    |          | 1679.00  | 820.00   | 820.00    | 820.00    | 820.00    | 820.00    | 820.00    | 820.00    | 820.00    | 820.00    |      |      |      | 9059.00   | 9879.00      | 820.00    | 9055.75   | 3.25         | 100.04 |
| 29                        | Curbar                       | 2325.58  | 2325.58  | 2325.58  | 2325.58   | 2325.58   | 2325.58   | 2325.58   | 2325.58   | 2325.58   | 2325.58   | 2325.58   |      |      |      | 25581.38  | 27907.00     | 2325.62   | 25581.42  | (0.04)       | 100.00 |
| 30                        | Edale                        |          |          | 840.40   | 840.40    | 840.40    | 840.40    | 840.40    | 840.40    | 840.40    | 840.40    | 840.40    |      |      |      | 7563.60   | 8404.00      | 840.40    | 7703.67   | (140.07)     | 98.18  |
| 31                        | Edensor                      |          |          | 6000.00  |           | 3000.00   |           | 3000.00   | 1500.00   | 1500.00   | 3000.00   |           |      |      |      | 18000.00  | 18233.00     | 233.00    | 16713.58  | 1,286.42     | 107.70 |
| 32                        | Eyam & Foolow                | 3071.08  | 3071.08  | 3071.08  | 3071.08   | 3071.08   | 3071.08   | 3071.08   | 3071.08   | 3071.08   | 3071.08   | 3071.08   |      |      |      | 33781.88  | 36853.00     | 3071.12   | 33781.92  | (0.04)       | 100.00 |
| 32b                       | Grindleford                  | 1005.00  | 1005.00  | 1005.00  | 1005.00   | 1005.00   | 1005.00   | 1005.00   | 1005.00   | 1005.00   | 1005.00   | 1005.00   |      |      |      | 11055.00  | 12060.00     | 1005.00   | 11055.00  | 0.00         | 100.00 |
| 33                        | Hathersage                   | 1866.83  | 3845.16  | 2201.33  | 1978.33   | 1978.33   | 1978.33   | 1978.33   | 1978.33   | 1978.33   | 1978.33   | 1978.33   |      |      |      | 23739.96  | 23740.00     | 0.04      | 21761.67  | 1,978.29     | 109.09 |
| 34                        | Hope                         | 1350.00  |          | 2700.00  | 1350.00   | 1350.00   | 2700.00   | 1350.00   | 1350.00   | 1350.00   | 1350.00   | 1350.00   |      |      |      | 13500.00  | 15952.00     | 2452.00   | 14622.67  | (1,122.67)   | 92.32  |
| 35                        | Gl. Longstone                | 2099.00  | 2099.00  | 2099.00  | 2099.00   | 2099.00   | 2099.00   | 2099.00   | 2099.00   | 2099.00   | 2099.00   | 2099.00   |      |      |      | 23089.00  | 25188.00     | 2099.00   | 23089.00  | 0.00         | 100.00 |
| 36                        | Rowsley                      |          | 365.08   | 365.08   | 365.08    | 365.08    | 365.08    | 365.08    | 365.08    | 365.08    | 365.08    | 365.08    |      |      |      | 4015.88   | 4381.00      | 365.12    | 4015.92   | (0.04)       | 100.00 |
| 37                        | Sheldon                      | 365.08   | 365.08   | 365.08   | 365.08    | 365.08    | 365.08    | 365.08    | 365.08    | 1000.00   |           |           |      |      |      | 1154.00   | 1153.00      | -1.00     | 1056.92   | 97.08        | 109.19 |
| 38                        | Stanton in the Peak          |          |          |          |           |           |           |           |           |           |           |           |      |      |      | 3452.00   | 3452.00      | 0.00      | 3164.33   | 287.67       | 109.09 |
| 39                        | Stoney Middleton             |          | 622.42   |          | 1324.24   |           | 1324.24   | 1324.24   | 1324.24   | 1324.24   | 1324.24   | 1324.24   |      |      |      | 7949.00   | 7949.00      | 0.00      | 7286.58   | 662.42       | 109.09 |
| 40                        | Youlgreave                   | 2439.87  | 1465.83  | 1465.83  | 1465.83   | 1465.83   | 1465.83   | 1465.83   | 1465.83   | 1465.83   | 1465.83   | 1465.83   |      |      |      | 17098.17  | 17590.00     | 491.83    | 16124.17  | 974.00       | 106.04 |
| 81                        | Tideswell                    | 2625.00  | 2625.00  | 2625.00  | 2625.00   | 2625.00   | 2625.00   | 2625.00   | 2625.00   | 2625.00   | 2625.00   | 2625.00   |      |      |      | 26250.00  | 28990.00     | 2740.00   | 26574.17  | (324.17)     | 98.78  |
|                           |                              | 23564.77 | 26274.48 | 33234.63 | 25705.87  | 32819.63  | 24355.87  | 30055.87  | 27205.87  | 27881.63  | 36889.57  | 22539.18  | 0.00 | 0.00 | 0.00 | 310527.37 | 336925.00    | 26397.63  | 308847.92 | 1679.44      | 100.54 |
|                           | Total paid to date           | 23564.77 | 49839.25 | 83073.88 | 108779.75 | 141599.38 | 165955.25 | 196011.12 | 223216.99 | 251098.62 | 287988.19 | 310527.37 |      |      |      |           |              |           |           |              |        |
|                           | Amount due to date           | 28077.08 | 56154.17 | 84231.25 | 112308.33 | 140385.42 | 168462.50 | 196539.58 | 224616.67 | 224616.67 | 280770.83 | 308847.92 |      |      |      |           |              |           |           |              |        |
|                           | % paid of amount due to date | 83.93%   | 88.75%   | 98.63%   | 96.86%    | 100.86%   | 98.51%    | 99.73%    | 99.38%    | 111.79%   | 102.57%   | 100.54%   |      |      |      |           |              |           |           |              |        |

| DIOCESE OF DERBY SHARE        |          |          |          |           |           |           |           |           |           |           |           |      |      |      | --FOR YEAR-- |           |           | --TO DATE   |              |
|-------------------------------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|--------------|-----------|-----------|-------------|--------------|
| Bolsover/Staveley Deanery (3) |          |          |          |           |           |           |           |           |           |           |           |      |      |      | PAID         | REMAINING | SHARE     | (SHORTFALL) | % PAID       |
| Ref Parish                    | 2014     |          |          |           |           |           |           |           |           |           |           |      |      |      | TO DATE      | BALANCE   | DUE       | /EXCESS     | OF SHARE DUE |
|                               | Jan      | Feb      | Mar      | Apr       | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2015 |              |           |           |             |              |
| 45 Ault Hucknall              |          |          |          |           |           |           | 2000.00   |           |           |           |           |      |      |      | 2000.00      | 17517.00  | 15517.00  | 16057.25    | 12.46        |
| 46 Barborough                 | 1500.00  | 1500.00  | 1500.00  | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   |      |      |      | 16500.00     | 24995.00  | 8495.00   | 22912.08    | 72.01        |
| 47 Bolsover                   |          |          | 5459.25  | 1819.75   |           |           |           |           |           | 1000.00   | 1000.00   |      |      |      | 9279.00      | 21837.00  | 12558.00  | 20017.25    | 46.36        |
| 48 Brimington                 |          |          |          |           | 6332.00   |           | 6300.00   |           |           |           |           |      |      |      | 12632.00     | 25232.00  | 12600.00  | 23129.33    | 54.61        |
| 49 Calow                      |          |          | 500.00   | 1100.00   | 2100.00   | 100.00    | 100.00    | 100.00    | 1100.00   | 100.00    | 100.00    |      |      |      | 5300.00      | 15140.00  | 9840.00   | 13878.33    | 38.19        |
| 50 Clowne                     |          | 1441.00  |          |           |           |           |           | 4000.00   |           | 10000.00  |           |      |      |      | 15441.00     | 17294.00  | 1853.00   | 15852.83    | 97.40        |
| 51 Eckington                  | 1250.00  | 1250.00  | 1250.00  | 1250.00   | 1250.00   | 6250.00   | 1250.00   | 1250.00   | 5250.00   | 1250.00   | 5175.00   |      |      |      | 26675.00     | 27925.00  | 1250.00   | 25597.92    | 104.21       |
| 52 Eimton with Creswell       |          |          |          |           |           |           |           | 2000.00   |           |           |           |      |      |      | 2000.00      | 16990.00  | 14990.00  | 15574.17    | 12.84        |
| 53 Killamarsh                 |          | 1000.00  |          |           | 1000.00   | 2000.00   | 2000.00   |           | 2439.00   | 1000.00   | 1000.00   |      |      |      | 10439.00     | 14439.00  | 4000.00   | 13235.75    | 78.87        |
| 54 Pleasley                   |          | 3500.00  |          |           | 3000.00   |           |           |           |           | 3000.00   |           |      |      |      | 9500.00      | 14935.00  | 5435.00   | 13690.42    | 69.39        |
| 55 Scarcliffe                 |          |          |          | 2451.00   |           |           |           |           |           |           |           |      |      |      | 2451.00      | 6162.00   | 3711.00   | 5648.50     | 43.39        |
| 56 Shirebrook                 |          |          |          |           |           | 5000.00   |           |           |           | 2000.00   |           |      |      |      | 7000.00      | 16465.00  | 9465.00   | 15092.92    | 46.38        |
| 57 Staveley                   |          |          |          | 8355.00   | 1085.00   |           | 2640.00   | 1000.00   | 8412.00   | 3000.00   | 3215.00   |      |      |      | 27707.00     | 37590.00  | 9883.00   | 34457.50    | 80.41        |
| 58 Sutton cum Duckmanton      |          |          |          | 100.00    | 100.00    | 100.00    | 100.00    | 3100.00   | 1100.00   | 100.00    | 100.00    |      |      |      | 4800.00      | 7535.00   | 2735.00   | 6907.08     | 69.49        |
| 59 Upper Langwith             |          | 500.00   |          | 300.00    | 200.00    |           | 1000.00   |           |           |           |           |      |      |      | 2000.00      | 8408.00   | 6408.00   | 7707.33     | 25.95        |
| 60 Whaley Thorns              |          | 500.00   |          |           | 500.00    |           | 1000.00   |           |           |           |           |      |      |      | 2000.00      | 7550.00   | 5550.00   | 6920.83     | 28.90        |
| 61 Whitwell                   | 959.00   | 959.00   | 959.00   | 959.00    | 959.00    | 959.00    | 959.00    | 959.00    | 3959.00   | 959.00    | 959.00    |      |      |      | 13549.00     | 17261.00  | 3712.00   | 15822.58    | 85.63        |
| 62 Renishaw                   | 541.67   | 541.67   | 541.67   | 541.67    | 541.67    | 541.67    | 541.67    | 541.67    | 541.67    | 541.67    | 541.67    |      |      |      | 5958.37      | 9734.00   | 3775.63   | 8922.83     | 66.78        |
|                               | 4250.67  | 11191.67 | 10209.92 | 18376.42  | 18567.67  | 16450.67  | 19390.67  | 14450.67  | 24301.67  | 24450.67  | 13590.67  | 0.00 | 0.00 | 0.00 | 175231.37    | 307009.00 | 131777.63 | 281424.92   | 62.27        |
| Total paid to date            | 4250.67  | 15442.34 | 25652.26 | 44028.68  | 62596.35  | 79047.02  | 98437.69  | 112888.36 | 137190.03 | 161640.70 | 175231.37 |      |      |      |              |           |           |             |              |
| Amount due to date            | 25584.08 | 51168.17 | 76752.25 | 102336.33 | 127920.42 | 153504.50 | 179088.58 | 204672.67 | 204672.67 | 255840.83 | 281424.92 |      |      |      |              |           |           |             |              |
| % paid of amount due to date  | 16.61%   | 30.18%   | 33.42%   | 43.02%    | 48.93%    | 51.49%    | 54.97%    | 55.16%    | 67.03%    | 63.18%    | 62.27%    |      |      |      |              |           |           |             |              |

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|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|------|------|------|--------------|-----------|----------|-------------|--------------|--------|
| Buxton Deanery (4)           |          |          |          |          |          |          |          |          |          |           |           |      |      |      | PAID         | REMAINING | SHARE    | (SHORTFALL) | % PAID       |        |
| Ref Parish                   | 2014     |          |          |          |          |          |          |          |          |           |           |      |      |      | TO DATE      | BALANCE   | DUE      | /EXCESS     | OF SHARE DUE |        |
|                              | Jan      | Feb      | Mar      | Apr      | May      | June     | July     | Aug      | Sept     | Oct       | Nov       | Dec  | ADJ  | 2015 |              |           |          |             |              |        |
| 70 Biggin                    | 120.75   | 120.75   | 127.00   | 127.00   | 127.00   | 127.00   | 127.00   | 127.00   | 127.00   | 127.00    | 127.00    |      |      |      | 1384.50      | 1270.00   | -114.50  | 1164.17     | 220.33       | 118.93 |
| 71 Buxton                    | 5015.67  | 5015.67  | 5015.67  | 5015.67  | 5015.67  | 5015.67  | 5015.67  | 5015.67  | 5015.67  | 5015.67   | 5015.67   |      |      |      | 55172.37     | 60188.00  | 5015.63  | 55172.33    | 0.04         | 100.00 |
| 73 Chapel en le Frith        | 2200.00  |          |          |          |          |          |          |          |          |           |           |      |      |      | 2200.00      | 28014.00  | 25814.00 | 25679.50    | (23,479.50)  | 8.57   |
| 74 Chelmorton                | 254.00   | 254.00   | 254.00   | 404.00   | 254.00   | 254.00   | 254.00   | 254.00   | 254.00   | 254.00    | 254.00    |      |      |      | 2944.00      | 3047.00   | 103.00   | 2793.08     | 150.92       | 105.40 |
| 75 Earl Sterndale            |          |          |          |          |          |          |          |          |          |           |           |      |      |      | 0.00         | 3288.00   | 3288.00  | 3014.00     | (3,014.00)   | NIL    |
| 76 Fairfield                 | 2101.00  | 2101.00  | 2101.00  | 2101.00  | 2101.00  | 2101.00  | 2101.00  | 2101.00  | 2101.00  | 2101.00   | 2101.00   |      |      |      | 23111.00     | 25211.00  | 2100.00  | 23110.08    | 0.92         | 100.00 |
| 77 Hartington                | 583.50   | 583.50   | 583.50   | 583.50   | 583.50   | 583.50   | 583.50   | 583.50   | 583.50   | 583.50    | 583.50    |      |      |      | 6418.50      | 7002.00   | 583.50   | 6418.50     | 0.00         | 100.00 |
| 78 Monyash                   |          |          |          | 1738.00  | 434.50   | 434.50   | 434.50   | 434.50   | 434.50   | 434.50    | 434.50    |      |      |      | 4779.50      | 5214.00   | 434.50   | 4779.50     | 0.00         | 100.00 |
| 80 Taddington                | 497.42   | 497.42   | 497.42   | 497.42   | 497.42   | 497.42   | 497.42   | 497.42   | 497.42   | 497.42    | 497.42    |      |      |      | 5471.62      | 5969.00   | 497.38   | 5471.58     | 0.04         | 100.00 |
| 82b Peak Forest              | 129.50   | 129.50   | 129.50   | 129.50   | 129.50   | 129.50   | 129.50   | 129.50   | 129.50   | 129.50    | 129.50    |      |      |      | 1295.00      | 1554.00   | 259.00   | 1424.50     | (129.50)     | 90.91  |
| 82d Dove Holes               | 430.50   | 480.50   | 480.50   | 480.50   | 480.50   | 480.50   | 480.50   | 480.50   | 480.50   | 480.50    | 610.00    |      |      |      | 5365.00      | 5716.00   | 351.00   | 5239.67     | 125.33       | 102.39 |
|                              | 11332.34 | 9182.34  | 9188.59  | 11076.59 | 9623.09  | 9623.09  | 9623.09  | 9623.09  | 9623.09  | 9623.09   | 9623.09   | 0.00 | 0.00 | 0.00 | 108141.49    | 146473.00 | 38331.51 | 134266.92   | -26125.42    | 80.54  |
| Total paid to date           | 11332.34 | 20514.68 | 29703.27 | 40779.86 | 50402.95 | 60026.04 | 69649.13 | 79272.22 | 88895.31 | 98518.40  | 108141.49 |      |      |      |              |           |          |             |              |        |
| Amount due to date           | 12206.08 | 24412.17 | 36618.25 | 48824.33 | 61030.42 | 73236.50 | 85442.58 | 97648.67 | 97648.67 | 122060.83 | 134266.92 |      |      |      |              |           |          |             |              |        |
| % paid of amount due to date | 92.84%   | 84.03%   | 81.12%   | 83.52%   | 82.59%   | 81.96%   | 81.52%   | 81.18%   | 91.04%   | 80.71%    | 80.54%    |      |      |      |              |           |          |             |              |        |

| DIOCESE OF DERBY SHARE       |             |           |           |           |           |           |           |           |           |           |           |      |      |      |                 |           | --FOR YEAR--         |              |                        | --TO DATE<br>(SHORTFALL)<br>/EXCESS |                        |
|------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|-----------------|-----------|----------------------|--------------|------------------------|-------------------------------------|------------------------|
| Chesterfield Deanery (5)     |             |           |           |           |           |           |           |           |           |           |           |      |      |      |                 |           | PAID<br>TO DATE      | SHARE        | REMAINING<br>BALANCE   | SHARE<br>DUE                        | % PAID<br>OF SHARE DUE |
| Ref Parish                   | 2014<br>Jan | Feb       | Mar       | Apr       | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2015 | PAID<br>TO DATE | SHARE     | REMAINING<br>BALANCE | SHARE<br>DUE | % PAID<br>OF SHARE DUE |                                     |                        |
| 85 Ashover                   |             | 2611.50   | 5221.50   |           | 5221.50   | 2610.75   | 2610.75   | 2610.75   |           | 2610.75   | 2610.75   |      |      |      | 26108.25        | 31325.00  | 5216.75              | 28714.58     | (2,606.33)             | 90.92                               |                        |
| 105e Handley                 |             | 420.00    | 840.00    |           | 840.00    | 420.00    | 420.00    | 420.00    |           | 420.00    | 420.00    |      |      |      | 4200.00         | 5041.00   | 841.00               | 4620.92      | (420.92)               | 90.89                               |                        |
| 86 Brackenfield              |             | 465.00    | 931.50    |           | 931.50    | 465.75    | 465.75    | 465.75    |           | 465.75    | 465.75    |      |      |      | 4656.75         | 5589.00   | 932.25               | 5123.25      | (466.50)               | 90.89                               |                        |
| 87 Barlow                    | 1625.00     | 1625.00   | 1625.00   | 1625.00   | 1625.00   | 1625.00   | 1625.00   | 1625.00   | 1625.00   | 1625.00   | 1625.00   |      |      |      | 17875.00        | 20634.00  | 2759.00              | 18914.50     | (1,039.50)             | 94.50                               |                        |
| 88 Brampton St Mark          | 1123.50     | 1123.50   | 1123.50   | 1123.50   | 1123.50   | 1123.50   | 1123.50   | 1123.50   | 1123.50   | 1123.50   | 1123.50   |      |      |      | 12358.50        | 13482.00  | 1123.50              | 12358.50     | 0.00                   | 100.00                              |                        |
| 89 Brampton St Thomas        | 5622.00     | 5622.00   | 5622.00   | 5622.00   | 5622.00   | 5622.00   | 5622.00   | 5622.00   | 5622.00   | 5622.00   | 5622.00   |      |      |      | 61842.00        | 67462.00  | 5620.00              | 61840.17     | 1.83                   | 100.00                              |                        |
| 90 Old Brampton              | 3156.08     | 3156.08   | 3156.08   | 3156.08   | 3156.08   | 3156.08   | 3156.08   | 3156.08   | 3156.08   | 3156.08   | 3156.08   |      |      |      | 34716.88        | 37873.00  | 3156.12              | 34716.92     | (0.04)                 | 100.00                              |                        |
| 91 Chesterfield St. Mary     | 3920.75     | 3920.75   |           | 7841.50   | 7841.50   | 3920.75   | 3920.75   | 3920.75   | 3920.75   | 3920.75   | 3920.75   |      |      |      | 43128.25        | 47049.00  | 3920.75              | 43128.25     | 0.00                   | 100.00                              |                        |
| 92 Chesterfield Ss Augustine | 500.00      | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    |      |      |      | 5500.00         | 12925.00  | 7425.00              | 11847.92     | (6,347.92)             | 46.42                               |                        |
| 93 Chesterfield HT/CC        | 2332.50     | 2332.50   | 2332.50   | 2332.50   | 2332.50   | 2332.50   | 2332.50   | 2332.50   | 2332.50   | 2332.50   | 2332.50   |      |      |      | 25657.50        | 27937.00  | 2279.50              | 25608.92     | 48.58                  | 100.19                              |                        |
| 96 Dronfield                 |             |           |           | 14243.97  | 5968.85   | 6471.41   |           | 15336.53  |           | 8329.11   | 24937.56  |      |      |      | 75287.43        | 108763.00 | 33475.57             | 99699.42     | (24,411.99)            | 75.51                               |                        |
| 97 Hasland                   |             |           |           | 5000.00   |           |           | 2500.00   | 2500.00   | 2500.00   | 2500.00   | 2500.00   |      |      |      | 17500.00        | 26946.00  | 9446.00              | 24700.50     | (7,200.50)             | 70.85                               |                        |
| 98 Heath                     | 1384.00     | 1381.00   | 1381.00   | 1381.00   | 1381.00   | 1381.00   | 1381.00   | 1381.00   | 1381.00   | 1381.00   | 1381.00   |      |      |      | 15194.00        | 16575.00  | 1381.00              | 15193.75     | 0.25                   | 100.00                              |                        |
| 99 Loundsley Green           | 920.00      | 920.00    | 920.00    | 920.00    | 920.00    | 920.00    | 920.00    | 920.00    | 920.00    | 920.00    | 920.00    |      |      |      | 10120.00        | 10279.00  | 159.00               | 9422.42      | 697.58                 | 107.40                              |                        |
| 100 Newbold                  |             | 5854.50   | 2927.25   | 2927.25   | 2927.25   | 2927.25   | 2927.25   | 2927.25   | 2927.25   | 2927.25   | 2927.25   |      |      |      | 32199.75        | 35127.00  | 2927.25              | 32199.75     | 0.00                   | 100.00                              |                        |
| 101 Temple Normanton         | 504.00      |           | 493.00    |           | 986.00    | 986.00    | 493.00    | 493.00    |           | 986.00    | 493.00    |      |      |      | 3955.00         | 6501.00   | 2546.00              | 5959.25      | (2,004.25)             | 66.37                               |                        |
| 102 Old Whittington          |             |           |           |           | 1350.00   | 1350.00   | 1350.00   | 1350.00   | 1350.00   | 1350.00   | 1350.00   |      |      |      | 9450.00         | 14812.00  | 5362.00              | 13577.67     | (4,127.67)             | 69.60                               |                        |
| 103 New Whittington          |             |           |           |           | 675.00    | 675.00    | 675.00    | 675.00    | 675.00    | 675.00    | 675.00    |      |      |      | 4725.00         | 11325.00  | 6600.00              | 10381.25     | (5,656.25)             | 45.51                               |                        |
| 104 Wingersworth             | 5500.00     | 6500.00   | 3500.00   | 3500.00   | 3500.00   | 3500.00   | 3500.00   | 3500.00   | 3500.00   | 3500.00   | 3500.00   |      |      |      | 43500.00        | 53993.00  | 10493.00             | 49493.58     | (5,993.58)             | 87.89                               |                        |
| 105 North Wingfield          |             | 6905.00   | 6904.00   | 6904.00   | 6904.00   | 6904.00   | 6904.00   | 6904.00   | 6904.00   | 6904.00   | 6904.00   |      |      |      | 62137.00        | 82849.00  | 20712.00             | 75844.92     | (13,807.92)            | 81.82                               |                        |
| 106 Walton St John           | 5528.00     | 5528.00   | 5528.00   | 5528.00   | 5528.00   | 5528.00   | 5528.00   | 5528.00   | 5528.00   | 5528.00   | 5528.00   |      |      |      | 60808.00        | 66332.00  | 5524.00              | 60804.33     | 3.67                   | 100.01                              |                        |
| 107 Wessington               |             | 593.00    | 1186.00   |           | 1186.00   | 593.00    | 593.00    | 593.00    |           | 593.00    | 593.00    |      |      |      | 5930.00         | 7119.00   | 1189.00              | 6525.75      | (595.75)               | 90.87                               |                        |
|                              | 32115.83    | 49457.83  | 44191.33  | 62604.80  | 52678.18  | 56932.74  | 48547.58  | 56487.11  | 44458.08  | 56383.69  | 72992.14  | 0.00 | 0.00 | 0.00 | 576849.31       | 709938.00 | 133088.69            | 650776.50    | (73,927.21)            | 88.64                               |                        |
| Total paid to date           | 32115.83    | 81573.66  | 125764.99 | 188369.79 | 241047.97 | 297980.71 | 346528.29 | 403015.40 | 447473.48 | 503857.17 | 576849.31 |      |      |      |                 |           |                      |              |                        |                                     |                        |
| Amount due to date           | 59161.50    | 118323.00 | 177484.50 | 236646.00 | 295807.50 | 354969.00 | 414130.50 | 473292.00 | 473292.00 | 591615.00 | 650776.50 |      |      |      |                 |           |                      |              |                        |                                     |                        |
| % paid of amount due to date | 54.29%      | 68.94%    | 70.86%    | 79.60%    | 81.49%    | 83.95%    | 83.68%    | 85.15%    | 94.54%    | 85.17%    | 88.64%    |      |      |      |                 |           |                      |              |                        |                                     |                        |

| DIOCESE OF DERBY SHARE       |          |          |          |          |           |           |           |           |           |           |           |      |      |      | --FOR YEAR-- |           |           | --TO DATE |              |        |
|------------------------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|--------------|-----------|-----------|-----------|--------------|--------|
| Glossop Deanery (6)          |          |          |          |          |           |           |           |           |           |           |           |      |      |      | PAID         | SHARE     | REMAINING | SHARE     | (SHORTFALL)  | % PAID |
| Ref Parish                   | 2014     |          |          |          |           |           |           |           |           |           |           |      |      |      | TO DATE      | BALANCE   | DUE       | /EXCESS   | OF SHARE DUE |        |
|                              | Jan      | Feb      | Mar      | Apr      | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2015 |              |           |           |           |              |        |
| 110 Charlesworth/Gamesley    | 1900.00  | 1900.00  | 1900.00  | 1900.00  | 1900.00   | 1900.00   | 1900.00   | 1900.00   | 1900.00   | 1900.00   | 1900.00   |      |      |      | 20900.00     | 33548.00  | 12648.00  | 30752.33  | (9,852.33)   | 67.96  |
| 111 Chinley with Buxworth    | 1629.46  | 1629.50  | 1629.50  | 1629.50  | 1629.50   | 1629.50   | 1629.50   | 1629.50   | 1629.50   | 1629.50   | 1629.50   |      |      |      | 17924.46     | 19554.00  | 1629.54   | 17924.50  | (0.04)       | 100.00 |
| 112 Dinting Vale             | 344.00   |          |          |          | 1500.00   |           | 4000.00   |           | 4000.00   | 4000.00   | 3131.00   |      |      |      | 16975.00     | 18975.00  | 2000.00   | 17393.75  | (418.75)     | 97.59  |
| 113 Glossop                  | 2688.00  | 2688.00  | 2750.00  | 2750.00  | 2750.00   | 2750.00   | 2750.00   | 2750.00   | 2750.00   | 2750.00   | 2750.00   |      |      |      | 30126.00     | 35332.00  | 5206.00   | 32387.67  | (2,261.67)   | 93.02  |
| 114 Hadfield                 |          | 2769.00  | 2769.00  | 2769.00  | 2769.00   |           | 2769.00   |           |           |           | 2769.00   |      |      |      | 16614.00     | 33228.00  | 16614.00  | 30459.00  | (13,845.00)  | 54.55  |
| 115 Hayfield                 | 2484.08  | 2484.08  | 2484.08  | 2484.08  | 2484.08   | 2484.08   | 2484.08   | 2484.08   | 2484.08   | 2484.08   | 2484.08   |      |      |      | 27324.88     | 29809.00  | 2484.12   | 27324.92  | (0.04)       | 100.00 |
| 117 New Mills                |          | 4072.75  | 8145.50  |          | 4072.75   |           | 4072.75   |           | 4072.75   | 4072.75   | 8145.50   |      |      |      | 40727.50     | 48873.00  | 8145.50   | 44800.25  | (4,072.75)   | 90.91  |
| 118 Whitfield                | 5621.00  | 5621.00  | 5621.00  | 5621.00  | 5621.00   | 5621.00   | 5621.00   | 5621.00   | 5621.00   | 5621.00   | 5621.00   |      |      |      | 61831.00     | 67462.00  | 5631.00   | 61840.17  | (9.17)       | 99.99  |
|                              | 14666.54 | 21164.33 | 25299.08 | 17153.58 | 22726.33  | 14384.58  | 25226.33  | 18457.33  | 22457.33  | 22457.33  | 28430.08  | 0.00 | 0.00 | 0.00 | 232422.84    | 286781.00 | 54358.16  | 262882.58 | (30,459.75)  | 88.41  |
| Total paid to date           | 14666.54 | 35830.87 | 61129.95 | 78283.53 | 101009.86 | 115394.44 | 140620.77 | 159078.10 | 181535.43 | 203992.76 | 232422.84 |      |      |      |              |           |           |           |              |        |
| Amount due to date           | 23898.42 | 47796.83 | 71695.25 | 95593.67 | 119492.08 | 143390.50 | 167288.92 | 191187.33 | 191187.33 | 238984.17 | 262882.58 |      |      |      |              |           |           |           |              |        |
| % paid of amount due to date | 61.37%   | 74.96%   | 85.26%   | 81.89%   | 84.53%    | 80.48%    | 84.06%    | 83.21%    | 94.95%    | 85.36%    | 88.41%    |      |      |      |              |           |           |           |              |        |

| DIOCESE OF DERBY SHARE       |          |          |          |          |           |           |           |           |           |           |           |      |      |      | -FOR YEAR- |           |          | -TO DATE-   |              |         |
|------------------------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------------|-----------|----------|-------------|--------------|---------|
| Wirksworth Deanery (7)       |          |          |          |          |           |           |           |           |           |           |           |      |      |      | PAID       | REMAINING | SHARE    | (SHORTFALL) | % PAID       |         |
| Ref Parish                   | 2014     |          |          |          |           |           |           |           |           |           |           |      |      |      | TO DATE    | BALANCE   | DUE      | /EXCESS     | OF SHARE DUE |         |
|                              | Jan      | Feb      | Mar      | Apr      | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2015 |            |           |          |             |              |         |
| 125 Bonsall                  |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | see 142   | 0.00     | 0.00        | 0.00         | See 142 |
| 126 Bradbourne & Ballidon    |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | see 142   | 0.00     | 0.00        | 0.00         | See 142 |
| 127 Brassington              |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | see 142   | 0.00     | 0.00        | 0.00         | See 142 |
| 128 Carsington               |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | see 142   | 0.00     | 0.00        | 0.00         | See 142 |
| 129 Cromford                 |          |          | 746.00   | 1488.00  |           |           | 2240.00   | 1488.00   |           | 744.00    |           |      |      |      | 6706.00    | 8950.00   | 2244.00  | 8204.17     | (1,498.17)   | 81.74   |
| 130 Darley                   | 1829.00  | 1829.00  | 1829.00  | 1829.00  | 1829.00   | 1829.00   | 1829.00   | 1829.00   | 1829.00   | 1829.00   | 1829.00   |      |      |      | 20119.00   | 21948.00  | 1829.00  | 20119.00    | 0.00         | 100.00  |
| 131 South Darley             |          |          |          | 1700.00  | 1700.00   | 850.00    | 850.00    |           | 1700.00   | 850.00    | 850.00    |      |      |      | 8500.00    | 10099.00  | 1599.00  | 9257.42     | (757.42)     | 91.82   |
| 132 Dethick, Lea, Holloway   |          |          | 3600.00  |          | 1800.00   |           | 1800.00   |           | 1800.00   |           | 1825.00   |      |      |      | 10825.00   | 10825.00  | 0.00     | 9922.92     | 902.08       | 109.09  |
| 133 Elton                    |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | see 142   | 0.00     | 0.00        | 0.00         | See 142 |
| 134 Idridgehay               |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | see 142   | 0.00     | 0.00        | 0.00         | See 142 |
| 135 Kirk Ireton              |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | see 142   | 0.00     | 0.00        | 0.00         | See 142 |
| 136 Middleton                |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | see 142   | 0.00     | 0.00        | 0.00         | See 142 |
| 137 Matlock St Giles         | 2340.00  | 2340.00  | 2340.00  | 2340.00  | 2340.00   | 2340.00   | 2340.00   | 2340.00   | 2340.00   | 2340.00   | 2340.00   |      |      |      | 25740.00   | 28080.00  | 2340.00  | 25740.00    | 0.00         | 100.00  |
| 138 Matlock Bank             |          | 2698.01  | 2000.00  | 1750.00  |           | 2000.00   | 3500.00   |           | 4000.00   | 3000.00   | 1000.00   |      |      |      | 19948.01   | 34520.00  | 14571.99 | 21643.33    | (11,695.32)  | 63.04   |
| 139 Matlock Bath             | 2010.00  | 2010.00  | 2010.00  | 2010.00  | 2010.00   | 2010.00   | 2010.00   | 2010.00   | 2010.00   | 4010.00   | 2010.00   |      |      |      | 24110.00   | 24121.00  | 11.00    | 22110.92    | 1,999.08     | 109.04  |
| 140 Tansley                  | 1112.00  | 1112.00  | 1112.00  | 1112.00  | 1112.00   | 1112.00   | 1112.00   | 1112.00   | 1112.00   | 1112.00   | 1112.00   |      |      |      | 12232.00   | 13339.00  | 1107.00  | 12227.42    | 4.58         | 100.04  |
| 141 Winster                  |          |          |          | 1500.00  |           |           | 2000.00   |           |           |           |           |      |      |      | 5898.00    | 5898.00   | 0.00     | 5406.50     | 491.50       | 109.09  |
| 142 Wirksworth/Alderwasley   |          | 15000.00 | 7400.00  | 7300.00  |           | 15300.00  |           | 14800.00  | 7300.00   |           | 7460.00   |      |      |      | 74560.00   | 97180.00  | 22620.00 | 89081.67    | (14,521.67)  | 83.70   |
|                              | 7291.00  | 24989.01 | 21037.00 | 21029.00 | 10791.00  | 25441.00  | 17681.00  | 23579.00  | 22091.00  | 13885.00  | 20824.00  | 0.00 | 0.00 | 0.00 | 208638.01  | 254960.00 | 46321.99 | 233713.33   | (25,075.34)  | 89.27   |
| Total paid to date           | 7291.00  | 32280.01 | 53317.01 | 74346.01 | 85137.01  | 110578.01 | 128259.01 | 151838.01 | 173929.01 | 187814.01 | 208638.01 |      |      |      |            |           |          |             |              |         |
| Amount due to date           | 21246.67 | 42493.33 | 63740.00 | 84986.67 | 106233.33 | 127480.00 | 148726.67 | 169973.33 | 169973.33 | 212466.67 | 233713.33 |      |      |      |            |           |          |             |              |         |
| % paid of amount due to date | 34.32%   | 75.96%   | 83.65%   | 87.48%   | 80.14%    | 86.74%    | 86.24%    | 89.33%    | 102.33%   | 88.40%    | 89.27%    |      |      |      |            |           |          |             |              |         |

| DIOCESE OF DERBY SHARE       |          |          |          |          |          |          |           |           |           |           |           |      |      |      | --FOR YEAR-- |           |          | --TO DATE   |              |        |
|------------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|------|------|------|--------------|-----------|----------|-------------|--------------|--------|
| Ashbourne Deanery (8)        |          |          |          |          |          |          |           |           |           |           |           |      |      |      | PAID         | REMAINING | SHARE    | (SHORTFALL) | % PAID       |        |
| Ref Parish                   | 2014     |          |          |          |          |          |           |           |           |           |           |      |      |      | TO DATE      | BALANCE   | DUE      | /EXCESS     | OF SHARE DUE |        |
|                              | Jan      | Feb      | Mar      | Apr      | May      | June     | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2015 |              |           |          |             |              |        |
| 149 Alsop en le Dale         |          |          |          | 700.00   |          |          | 700.00    |           | 700.00    |           |           |      |      |      | 2100.00      | 3629.00   | 1529.00  | 3326.58     | (1,226.58)   | 63.13  |
| 150 Ashbourne/Mappleton      | 4822.00  | 4778.00  | 4800.00  | 4800.00  | 4800.00  | 4800.00  | 4800.00   | 4800.00   | 4800.00   | 4800.00   | 4800.00   |      |      |      | 52800.00     | 57528.00  | 4728.00  | 52734.00    | 66.00        | 100.13 |
| 152 Atlow                    |          |          |          |          |          |          |           |           | 3659.00   |           |           |      |      |      | 3659.00      | 3659.00   | 0.00     | 3354.08     | 304.92       | 109.09 |
| 153 Bradley                  |          | 975.57   | 487.77   | 487.77   | 487.77   | 487.77   | 487.77    | 487.77    | 487.77    | 487.77    | 487.77    |      |      |      | 5365.50      | 5854.00   | 488.50   | 5366.17     | (0.67)       | 99.99  |
| 154 Brailsford               | 2142.00  | 2142.00  | 2142.00  | 2142.00  | 2142.00  | 2142.00  | 2142.00   | 2142.00   | 2142.00   | 2142.00   | 2142.00   |      |      |      | 23562.00     | 27758.00  | 4196.00  | 25444.83    | (1,882.83)   | 92.60  |
| 155 Clifton                  | 550.00   | 550.00   | 550.00   | 550.00   | 550.00   | 550.00   | 550.00    | 550.00    | 550.00    | 550.00    | 550.00    |      |      |      | 6050.00      | 6888.00   | 838.00   | 6314.00     | (264.00)     | 95.82  |
| 156 Edlaston                 | 569.00   | 569.00   | 569.00   | 569.00   | 569.00   | 569.00   | 569.00    | 569.00    | 569.00    | 569.00    | 569.00    |      |      |      | 6259.00      | 9903.00   | 3644.00  | 9077.75     | (2,818.75)   | 68.95  |
| 157 Fenny Bentley            |          |          |          |          |          |          |           |           |           |           |           |      |      |      | 0.00         | 1085.00   | 1085.00  | 994.58      | (994.58)     | 0      |
| 158 Hognaston                | 487.83   | 487.83   | 487.83   | 487.83   | 487.83   | 487.83   | 487.83    | 487.83    | 487.83    | 487.83    | 487.83    |      |      |      | 5366.13      | 5854.00   | 487.87   | 5366.17     | (0.04)       | 100.00 |
| 159 Hulland                  | 1280.34  | 1280.34  | 1280.34  | 1280.34  | 1280.34  | 1280.34  | 1280.34   | 1280.34   | 1280.34   | 1280.34   | 1280.34   |      |      |      | 14083.74     | 15364.00  | 1280.26  | 14083.67    | 0.07         | 100.00 |
| 160 Kriveton                 | 488.00   | 488.00   | 488.00   | 488.00   | 488.00   | 488.00   | 488.00    | 488.00    | 488.00    | 488.00    | 488.00    |      |      |      | 4392.00      | 5854.00   | 1462.00  | 5366.17     | (974.17)     | 81.85  |
| 161 Norbury                  |          |          |          |          |          |          | 5037.67   |           |           |           |           |      |      |      | 5037.67      | 8727.00   | 3689.33  | 7998.75     | (2,962.08)   | 62.97  |
| 162 Osmaston                 |          | 637.00   | 1274.00  | 637.00   | 637.00   | 637.00   | 637.00    | 637.00    | 637.00    | 637.00    | 637.00    |      |      |      | 7007.00      | 7644.00   | 637.00   | 7007.00     | 0.00         | 100.00 |
| 163 Parwich                  | 471.00   | 471.00   | 471.00   | 471.00   | 471.00   | 471.00   | 471.00    | 471.00    | 471.00    | 471.00    | 471.00    |      |      |      | 5181.00      | 5646.00   | 465.00   | 5175.50     | 5.50         | 100.11 |
| 164 Shirley                  | 617.33   | 617.33   | 617.33   | 617.33   | 617.33   | 617.33   | 617.33    | 617.33    | 617.33    | 617.33    | 617.33    |      |      |      | 6790.63      | 7411.00   | 620.37   | 6793.42     | (2.79)       | 99.96  |
| 165 Snelston                 | 236.00   | 236.00   | 236.00   | 236.00   | 236.00   | 236.00   | 236.00    | 236.00    | 236.00    | 236.00    | 236.00    |      |      |      | 2596.00      | 2520.00   | -76.00   | 2310.00     | 286.00       | 112.38 |
| 166 Thorpe                   | 588.66   | 588.66   | 588.66   | 588.66   | 588.66   | 588.66   | 588.66    | 588.66    | 588.66    | 588.66    | 588.66    |      |      |      | 6475.26      | 7064.00   | 588.74   | 6475.33     | (0.07)       | 100.00 |
| 167 Tissington               |          |          |          |          |          |          |           | 1000.00   |           |           |           |      |      |      | 3835.00      | 3835.00   | 0.00     | 3515.42     | 319.58       | 109.09 |
| 319 Yeaveley                 | 666.00   | 666.00   | 666.00   | 666.00   | 666.00   | 666.00   | 666.00    | 666.00    | 666.00    | 666.00    | 666.00    |      |      |      | 7326.00      | 7996.00   | 670.00   | 7329.67     | (3.67)       | 99.95  |
|                              | 12918.16 | 14486.73 | 14657.93 | 14720.93 | 14020.93 | 14020.93 | 19758.60  | 15020.93  | 17891.93  | 13532.93  | 16855.93  | 0.00 | 0.00 | 0.00 | 167885.93    | 194219.00 | 26333.07 | 178034.08   | (10,148.16)  | 94.30  |
| Total paid to date           | 12918.16 | 27404.89 | 42062.82 | 56783.75 | 70804.68 | 84825.61 | 104584.21 | 119605.14 | 137497.07 | 151030.00 | 167885.93 |      |      |      |              |           |          |             |              |        |
| Amount due to date           | 16184.92 | 32369.83 | 48554.75 | 64739.67 | 80924.58 | 97109.50 | 113294.42 | 129479.33 | 129479.33 | 161849.17 | 178034.08 |      |      |      |              |           |          |             |              |        |
| % paid of amount due to date | 79.82%   | 84.66%   | 86.63%   | 87.71%   | 87.49%   | 87.35%   | 92.31%    | 92.37%    | 106.19%   | 93.32%    | 94.30%    |      |      |      |              |           |          |             |              |        |



| DIOCESE OF DERBY SHARE       |          |          |          |           |           |           |           |           |           |           |           |        |      |      | --FOR YEAR-- |           |          | --TO DATE   |              |        |
|------------------------------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|------|------|--------------|-----------|----------|-------------|--------------|--------|
| Derby North Deanery (9)      |          |          |          |           |           |           |           |           |           |           |           |        |      |      | PAID         | REMAINING | SHARE    | (SHORTFALL) | % PAID       |        |
| Parish                       | 2014     |          |          |           |           |           |           |           |           |           |           |        |      |      | TO DATE      | BALANCE   | DUE      | /EXCESS     | OF SHARE DUE |        |
|                              | Jan      | Feb      | Mar      | Apr       | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec    | ADJ  | 2015 |              |           |          |             |              |        |
| 175 Chaddesden St. Mary      | 3364.42  | 3364.42  | 3364.42  | 3364.42   | 3364.42   | 3364.42   | 3364.42   | 3364.42   | 3364.42   | 3364.42   | 3364.42   |        |      |      | 37008.62     | 40373.00  | 3364.38  | 37008.58    | 0.04         | 100.00 |
| 176 Chaddesden St. Philip    |          |          |          | 3311.00   |           |           | 3311.00   |           |           |           | 3311.00   |        |      |      | 9933.00      | 15727.00  | 5794.00  | 14416.42    | (4,483.42)   | 68.90  |
| 179 Derby St. Alkmund        | 5631.00  | 5621.00  | 5621.00  | 5621.00   | 5621.00   | 5621.00   | 5621.00   | 5621.00   | 5621.00   | 5621.00   | 5621.00   |        |      |      | 61841.00     | 67462.00  | 5621.00  | 61840.17    | 0.83         | 100.00 |
| 180 Derby St. Anne           |          |          |          |           |           |           |           |           |           |           |           |        |      |      | 0.00         | 10862.00  | 10862.00 | 9956.83     | (9,956.83)   | NIL    |
| 181 Derby St. Barnabas       | 1605.67  | 1605.67  | 1605.67  | 1605.67   | 1605.67   | 1605.67   | 1605.67   | 1605.67   | 1605.67   | 1605.67   | 1605.67   |        |      |      | 17662.37     | 19268.00  | 1605.63  | 17662.33    | 0.04         | 100.00 |
| 182 Derby St. John           | 1384.25  | 1384.25  | 1384.25  | 1384.25   | 1384.25   | 1384.25   | 1384.25   | 1384.25   | 1384.25   | 1384.25   | 1384.25   |        |      |      | 15226.75     | 16611.00  | 1384.25  | 15226.75    | 0.00         | 100.00 |
| 183 Derby St. Luke           | 1000.00  | 1000.00  | 1000.00  | 1000.00   | 1000.00   | 1000.00   | 1000.00   | 1000.00   |           |           |           |        |      |      | 7000.00      | 19348.00  | 12348.00 | 17735.67    | (10,735.67)  | 39.47  |
| 184 Derby St. Mark           |          |          |          | 750.00    |           |           | 800.00    |           | 800.00    |           |           |        |      |      | 2350.00      | 7952.00   | 5602.00  | 7289.33     | (4,939.33)   | 32.24  |
| 185 Derby St Paul            | 1171.00  | 1171.00  |          | 1171.00   | 1171.00   | 1344.00   | 1344.00   | 1344.00   | 1344.00   | 1344.00   | 1344.00   |        |      |      | 13919.00     | 17921.00  | 4002.00  | 16427.58    | (2,508.58)   | 84.73  |
| 187 Mackworth St. Francis    |          |          | 10795.00 |           |           |           |           |           |           |           |           |        |      |      | 10795.00     | 10795.00  | 0.00     | 9895.42     | 899.58       | 109.09 |
| 188 Spondon                  | 4008.50  | 4008.50  | 4008.50  | 4008.50   | 4008.50   | 4008.50   | 4008.50   | 4008.50   | 4008.50   | 4008.50   | 4008.50   |        |      |      | 44093.50     | 59191.00  | 15097.50 | 54258.42    | (10,164.92)  | 81.27  |
| 189 Oakwood                  | 727.42   | 727.42   | 727.42   | 727.42    | 727.42    | 727.42    | 727.42    | 727.42    | 727.42    | 727.42    | 872.41    | 775.75 |      |      | 8194.94      | 8786.00   | 591.06   | 8053.83     | 141.11       | 101.75 |
| 190 Breadsall                | 2019.75  | 2019.75  | 2019.75  | 2019.75   | 2019.75   | 2019.75   | 2019.75   | 2019.75   | 2019.75   | 2019.75   | 2019.75   |        |      |      | 22217.25     | 24237.00  | 2019.75  | 22217.25    | 0.00         | 100.00 |
|                              | 20912.01 | 20902.01 | 31697.01 | 24963.01  | 20902.01  | 21075.01  | 25186.01  | 20075.01  | 20875.01  | 20220.00  | 23434.34  | 0.00   | 0.00 | 0.00 | 250241.43    | 318533.00 | 68291.57 | 291988.58   | (41,747.15)  | 85.70  |
| Total paid to date           | 20912.01 | 41814.02 | 73511.03 | 98474.04  | 119376.05 | 140451.06 | 165637.07 | 185712.08 | 206587.09 | 226807.09 | 250241.43 |        |      |      |              |           |          |             |              |        |
| Amount due to date           | 26544.42 | 53088.83 | 79633.25 | 106177.67 | 132722.08 | 159266.50 | 185810.92 | 212355.33 | 212355.33 | 265444.17 | 291988.58 |        |      |      |              |           |          |             |              |        |
| % paid of amount due to date | 78.78%   | 78.76%   | 92.31%   | 92.74%    | 89.94%    | 88.19%    | 89.14%    | 87.45%    | 97.28%    | 85.44%    | 85.70%    |        |      |      |              |           |          |             |              |        |

| DIOCESE OF DERBY SHARE       |          |          |          |          |           |           |           |           |           |           |           |      |      | --FOR YEAR-- |           |           | --TO DATE   |              |             |
|------------------------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|--------------|-----------|-----------|-------------|--------------|-------------|
| Derby South Deanery (10)     |          |          |          |          |           |           |           |           |           |           |           |      |      | PAID         | REMAINING | SHARE     | (SHORTFALL) | % PAID       |             |
| Parish                       | 2014     |          |          |          |           |           |           |           |           |           |           |      |      | TO DATE      | BALANCE   | DUE       | /EXCESS     | OF SHARE DUE |             |
|                              | Jan      | Feb      | Mar      | Apr      | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2015         |           |           |             |              |             |
| 200 Blagreaves               | 973.25   | 973.25   | 973.25   | 973.25   | 973.25    | 973.25    | 973.25    | 973.25    | 973.25    | 973.25    | 973.25    |      |      |              | 10705.75  | 11679.00  | 973.25      | 10705.75     | 0.00        |
| 202 Walbrook Team            | 2167.00  | 2167.00  | 2167.00  | 2167.00  | 2167.00   | 2167.00   | 2167.00   | 2167.00   | 2167.00   | 2167.00   | 2167.00   |      |      |              | 23837.00  | 47358.00  | 23521.00    | 43411.50     | (19,574.50) |
| 203 Derby St. Bartholomew    | 422.75   | 422.75   | 422.75   | 422.75   | 422.75    | 422.75    | 422.75    | 422.75    | 422.75    | 422.75    | 422.75    |      |      |              | 4650.25   | 5073.00   | 422.75      | 4650.25      | 0.00        |
| 206 Derby St. Peter          | 1681.25  | 1681.25  | 1681.25  | 1681.25  | 1681.25   | 1681.25   | 1681.25   | 1681.25   | 1681.25   | 1681.25   | 1681.25   |      |      |              | 18493.75  | 20175.00  | 1681.25     | 18493.75     | 0.00        |
| 208 Littleover               | 4944.16  | 4944.16  | 4944.16  | 4944.16  | 4944.16   | 4944.16   | 4944.16   | 4944.16   | 4944.16   | 4944.16   | 4944.16   |      |      |              | 54385.76  | 59330.00  | 4944.24     | 54385.83     | (0.07)      |
| 209 Mickleover All Saints    | 3559.00  | 3559.00  | 3559.00  | 3559.00  | 3559.00   | 3559.00   | 3559.00   | 3559.00   | 3559.00   | 3559.00   | 3559.00   |      |      |              | 39156.00  | 42715.00  | 3559.00     | 39155.42     | 0.58        |
| 210 Mickleover St. John      | 2076.00  | 2061.00  | 2061.00  | 2061.00  | 2061.00   | 2061.00   | 2061.00   | 2061.00   | 2061.00   | 2061.00   | 2061.00   |      |      |              | 22686.00  | 24747.00  | 2061.00     | 22684.75     | 1.25        |
| 211 Normanton St. Giles      | 3324.17  | 3324.17  | 3324.17  | 3324.17  | 3324.17   | 3324.17   | 3324.17   | 3324.17   | 3324.17   | 3324.17   | 3324.17   |      |      |              | 36565.87  | 39890.00  | 3324.13     | 36565.83     | 0.04        |
| 212 Sinfim Moor              | 114.16   | 114.16   | 446.97   | 446.97   | 446.97    | 446.97    | 446.97    | 446.97    | 446.97    | 446.97    | 446.97    |      |      |              | 4251.05   | 4698.00   | 446.95      | 4306.50      | (55.45)     |
| 213 Sinfim St. Stephen       | 1340.00  | 1340.00  | 1340.00  | 1340.00  | 1340.00   | 1340.00   | 1340.00   | 1340.00   | 1340.00   | 1340.00   | 1340.00   |      |      |              | 14740.00  | 16074.00  | 1334.00     | 14734.50     | 5.50        |
|                              | 20608.74 | 20586.74 | 20919.55 | 20919.55 | 20919.55  | 20919.55  | 20919.55  | 20919.55  | 20919.55  | 20919.55  | 20919.55  | 0.00 | 0.00 | 0.00         | 229471.43 | 271739.00 | 42267.57    | 249094.08    | (19,622.65) |
| Total paid to date           | 20608.74 | 41195.48 | 62115.03 | 83034.58 | 103954.13 | 124873.68 | 145793.23 | 166712.78 | 187632.33 | 208551.88 | 229471.43 |      |      |              |           |           |             |              |             |
| Amount due to date           | 22644.92 | 45289.83 | 67934.75 | 90579.67 | 113224.58 | 135869.50 | 158514.42 | 181159.33 | 181159.33 | 226449.17 | 249094.08 |      |      |              |           |           |             |              |             |
| % paid of amount due to date | 91.01%   | 90.96%   | 91.43%   | 91.67%   | 91.81%    | 91.91%    | 91.97%    | 92.03%    | 103.57%   | 92.10%    | 92.12%    |      |      |              |           |           |             |              |             |

| DIOCESE OF DERBY SHARE       |          |          |           |           |           |           |           |           |           |           |           |         |      |      |      | -FOR YEAR- |           |          | -TO DATE-   |              |        |  |
|------------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|------|------|------|------------|-----------|----------|-------------|--------------|--------|--|
| Duffield Deanery (11)        |          |          |           |           |           |           |           |           |           |           |           |         |      |      |      | PAID       | REMAINING | SHARE    | (SHORTFALL) | % PAID       |        |  |
| Parish                       | 2014     |          |           |           |           |           |           |           |           |           |           |         |      |      | 2015 | TO DATE    | BALANCE   | DUE      | /EXCESS     | OF SHARE DUE |        |  |
|                              | Jan      | Feb      | Mar       | Apr       | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec     | ADJ  |      |      |            |           |          |             |              |        |  |
| 220 Allestree St. Edmund     | 4770.00  |          |           |           |           |           |           |           |           |           |           |         |      |      |      | 52470.00   | 57239.00  | 4769.00  | 52469.08    | 0.92         | 100.00 |  |
| 221 Allestree St. Nicholas   | 3473.00  | 4770.00  | 4770.00   | 4770.00   | 4770.00   | 4770.00   | 4770.00   | 4770.00   | 4770.00   | 4770.00   | 4770.00   |         |      |      |      | 38203.00   | 41668.00  | 3465.00  | 38195.67    | 7.33         | 100.02 |  |
| 222 Ambergate                |          |          |           |           |           |           |           |           |           |           |           |         |      |      |      | 1500.00    | 6511.00   | 5011.00  | 5968.42     | (4,468.42)   | 25.13  |  |
| 223 Belper St. Peter         |          |          |           | 20000.00  |           | 11585.00  | 5000.00   | 5000.00   |           | 5000.00   | 5000.00   |         |      |      |      | 56585.00   | 61585.00  | 5000.00  | 56452.92    | 132.08       | 100.23 |  |
| 224 Belper Christ Church     |          |          |           | 9296.00   |           |           |           |           |           | 9296.00   | 9296.00   |         |      |      |      | 27888.00   | 37184.00  | 9296.00  | 34085.33    | (6,197.33)   | 81.82  |  |
| 225 Duffield                 | 4500.00  | 4500.00  | 4500.00   | 4500.00   | 4500.00   | 4500.00   | 4500.00   | 4500.00   | 4500.00   | 4500.00   | 4500.00   |         |      |      |      | 49500.00   | 52437.00  | 2937.00  | 48067.25    | 1,432.75     | 102.98 |  |
| 226 Hazelwood                | 2691.08  | 4.92     | 1348.00   | 1348.00   |           |           |           |           |           | 1348.00   | 1348.00   |         |      |      |      | 13480.00   | 16176.00  | 2696.00  | 14828.00    | (1,348.00)   | 90.91  |  |
| 227 Heage                    |          | 750.00   | 750.00    |           |           |           |           |           |           | 1500.00   | 2500.00   |         |      |      |      | 11200.00   | 16865.00  | 5665.00  | 15459.58    | (4,259.58)   | 72.45  |  |
| 228 Holbrook                 | 1300.00  | 1300.00  | 1300.00   | 1300.00   | 1300.00   | 1300.00   | 1300.00   | 1300.00   | 1300.00   | 1300.00   | 1300.00   |         |      |      |      | 11700.00   | 15241.00  | 3541.00  | 13970.92    | (2,270.92)   | 63.75  |  |
| 230 Kirk Langley             | 1030.00  | 1030.00  | 1030.00   | 1030.00   | 1030.00   |           |           |           |           | 1030.00   | 1030.00   |         |      |      |      | 11330.00   | 12365.00  | 1035.00  | 11334.58    | (4.58)       | 99.96  |  |
| 231 Little Eaton             |          |          | 750.00    |           |           | 2000.00   |           |           |           | 1250.00   | 2000.00   | 2000.00 |      |      |      | 8000.00    | 15025.00  | 7025.00  | 13772.92    | (5,772.92)   | 58.09  |  |
| 232 Mackworth All Saints     | 700.00   | 700.00   | 700.00    | 700.00    | 700.00    |           |           |           |           | 700.00    | 700.00    | 700.00  |      |      |      | 7700.00    | 8396.00   | 696.00   | 7696.33     | 3.67         | 100.05 |  |
| 233 Milford                  |          |          |           |           |           | 500.00    |           |           |           | 500.00    |           |         |      |      |      | 1000.00    | 4595.00   | 3595.00  | 4212.08     | (3,212.08)   | 23.74  |  |
| 234 Mugginton                | 543.33   | 543.33   | 543.33    | 543.33    | 543.33    | 543.33    | 543.33    | 543.33    | 543.33    | 543.33    | 543.33    |         |      |      |      | 5976.63    | 6520.00   | 543.37   | 5976.67     | (0.04)       | 100.00 |  |
| 235 Quarndon                 |          |          |           |           |           | 1962.73   | 1962.73   | 1962.73   | 1962.73   | 1962.73   | 1962.73   |         |      |      |      | 19627.27   | 21590.00  | 1962.73  | 19790.83    | (163.56)     | 99.17  |  |
| 236 Turnditch                |          |          |           |           |           | 3908.33   |           | 2345.01   | 781.67    | 781.67    | 781.67    |         |      |      |      | 8598.35    | 9380.00   | 781.65   | 8598.33     | 0.02         | 100.00 |  |
| 237 Darley Abbey             | 2680.50  | 2680.50  | 2680.50   | 2680.50   | 2680.50   | 2680.50   | 2680.50   | 2680.50   | 2680.50   | 2680.50   | 2680.50   |         |      |      |      | 29485.50   | 31227.00  | 1741.50  | 28624.75    | 860.75       | 103.01 |  |
|                              | 21687.91 | 19751.75 | 21844.83  | 49640.83  | 21844.83  | 41500.89  | 30807.56  | 29652.57  | 40335.23  | 37192.12  | 39985.23  | 0.00    | 0.00 | 0.00 |      | 354243.75  | 414004.00 | 59760.25 | 379503.67   | (25,259.91)  | 93.34  |  |
| Total paid to date           | 21687.91 | 41439.66 | 63284.49  | 112925.32 | 134770.15 | 176271.04 | 207078.60 | 236731.17 | 277066.40 | 314258.52 | 354243.75 |         |      |      |      |            |           |          |             |              |        |  |
| Amount due to date           | 34500.33 | 69000.67 | 103501.00 | 138001.33 | 172501.67 | 207002.00 | 241502.33 | 276002.67 | 276002.67 | 345003.33 | 379503.67 |         |      |      |      |            |           |          |             |              |        |  |
| % paid of amount due to date | 62.86%   | 60.06%   | 61.14%    | 81.83%    | 78.13%    | 85.15%    | 85.75%    | 85.77%    | 100.39%   | 91.09%    | 93.34%    |         |      |      |      |            |           |          |             |              |        |  |

| DIOCESE OF DERBY SHARE       |          |          |          |          |          |          |           |           |           |           |           |      |      |      | --FOR YEAR-- |           |          | --TO DATE   |              |        |
|------------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|------|------|------|--------------|-----------|----------|-------------|--------------|--------|
| Heanor Deanery (12)          |          |          |          |          |          |          |           |           |           |           |           |      |      |      | PAID         | REMAINING | SHARE    | (SHORTFALL) | % PAID       |        |
| Parish                       | 2014     |          |          |          |          |          |           |           |           |           |           |      |      |      | TO DATE      | BALANCE   | DUE      | /EXCESS     | OF SHARE DUE |        |
|                              | Jan      | Feb      | Mar      | Apr      | May      | June     | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2015 |              |           |          |             |              |        |
| 250 Codnor                   |          |          |          | 2000.00  | 1000.00  | 1000.00  |           | 2000.00   | 1000.00   | 1500.00   | 1453.00   |      |      |      | 9953.00      | 20953.00  | 11000.00 | 19206.92    | (9,253.92)   | 51.82  |
| 251 Denby                    | 900.00   | 900.00   | 900.00   | 900.00   | 900.00   | 900.00   | 3900.00   | 900.00    | 900.00    | 900.00    | 900.00    |      |      |      | 12900.00     | 14783.00  | 1883.00  | 13551.08    | (651.08)     | 95.20  |
| 252 Heanor                   | 1317.73  | 2000.00  | 1000.00  |          | 6713.81  |          | 2000.00   | 2000.00   | 2000.00   | 1000.00   | 1000.00   |      |      |      | 19031.54     | 15856.00  | -3175.54 | 14534.67    | 4,496.87     | 130.94 |
| 253 Horsley                  | 2010.00  |          | 1200.00  | 2000.00  |          | 5000.00  |           | 2000.00   | 1500.00   | 2000.00   | 2300.00   |      |      |      | 18010.00     | 24010.00  | 6000.00  | 22009.17    | (3,999.17)   | 81.83  |
| 254 Horsley Woodhouse        |          |          |          |          |          | 4510.00  | 150.00    |           |           |           |           |      |      |      | 4660.00      | 8736.00   | 4076.00  | 8008.00     | (3,348.00)   | 58.19  |
| 256a Langley Mill            | 681.04   | 681.04   |          | 1362.08  | 681.04   | 681.04   | 681.04    | 681.04    | 681.04    | 681.04    | 681.04    |      |      |      | 7491.44      | 10234.00  | 2742.56  | 9381.17     | (1,889.73)   | 79.86  |
| 256b Aldercar                | 609.16   | 609.16   | 609.16   | 609.16   | 609.16   | 609.16   | 609.16    | 609.16    | 609.16    | 609.16    | 609.16    |      |      |      | 6700.76      | 7310.00   | 609.24   | 6700.83     | (0.07)       | 100.00 |
| 257 Loscoe                   |          |          | 1808.16  |          | 904.08   | 904.08   | 904.08    | 904.08    | 904.08    | 1808.16   | 904.08    |      |      |      | 8136.72      | 10849.00  | 2712.28  | 9944.92     | (1,808.20)   | 81.82  |
| 258 Maripool                 |          |          | 1000.00  |          |          | 1382.00  |           | 948.42    | 1898.42   |           |           |      |      |      | 5228.84      | 11381.00  | 6152.16  | 10432.58    | (5,203.74)   | 50.12  |
| 259 Morley                   | 994.58   | 994.58   | 994.58   | 994.58   | 994.58   | 994.58   | 994.58    | 994.58    | 994.58    | 994.58    | 994.58    |      |      |      | 10940.38     | 11935.00  | 994.62   | 10940.42    | (0.04)       | 100.00 |
| 260 Ripley                   | 3272.00  | 3272.00  | 3272.00  | 3272.00  | 3272.00  | 3272.00  | 3272.00   | 3272.00   | 3272.00   | 3272.00   | 3272.00   |      |      |      | 35992.00     | 38127.00  | 2135.00  | 34949.75    | 1,042.25     | 102.98 |
| 261 Smalley                  | 1377.67  | 1377.67  | 1377.67  | 1377.67  | 1377.67  | 1377.67  | 1377.67   | 1377.67   | 1377.67   | 1377.67   | 1377.67   |      |      |      | 15154.37     | 16532.00  | 1377.63  | 15154.33    | 0.04         | 100.00 |
|                              | 11162.18 | 9834.45  | 12161.57 | 12515.49 | 16452.34 | 20630.53 | 13888.53  | 15686.95  | 14232.87  | 14142.61  | 13491.53  | 0.00 | 0.00 | 0.00 | 154199.05    | 190706.00 | 36506.95 | 174813.83   | (20,614.79)  | 88.21  |
| Total paid to date           | 11162.18 | 20996.63 | 33158.20 | 45673.69 | 62126.03 | 82756.56 | 96645.09  | 112332.04 | 126564.91 | 140707.52 | 154199.05 |      |      |      |              |           |          |             |              |        |
| Amount due to date           | 15892.17 | 31784.33 | 47676.50 | 63568.67 | 79460.83 | 95353.00 | 111245.17 | 127137.33 | 127137.33 | 158921.67 | 174813.83 |      |      |      |              |           |          |             |              |        |
| % paid of amount due to date | 70.24%   | 66.06%   | 69.55%   | 71.85%   | 78.18%   | 86.79%   | 86.88%    | 88.35%    | 99.55%    | 88.54%    | 88.21%    |      |      |      |              |           |          |             |              |        |

| DIOCESE OF DERBY SHARE       |          |          |           |           |           |           |           |           |           |           |           |      |      |      | -FOR YEAR- |           |          | -TO DATE-   |              |        |
|------------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------------|-----------|----------|-------------|--------------|--------|
| Erewash Deanery (13)         |          |          |           |           |           |           |           |           |           |           |           |      |      |      | PAID       | REMAINING | SHARE    | (SHORTFALL) | % PAID       |        |
| Parish                       | 2014     |          |           |           |           |           |           |           |           |           |           |      |      |      | TO DATE    | BALANCE   | DUE      | /EXCESS     | OF SHARE DUE |        |
|                              | Jan      | Feb      | Mar       | Apr       | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2015 |            |           |          |             |              |        |
| 271 Breaston                 | 3581.84  | 3581.84  | 3581.84   | 3581.84   | 3581.84   | 3581.84   | 3581.84   | 3581.84   | 3581.84   | 3581.84   | 3581.84   |      |      |      | 39400.24   | 42982.00  | 3581.76  | 39400.17    | 0.07         | 100.00 |
| 272 Colmanhay                | 1609.00  |          | 1609.00   | 3218.00   | 3109.00   | 1609.00   | 1609.00   | 1609.00   | 1609.00   | 3218.00   | 1609.00   |      |      |      | 19199.00   | 19309.00  | 110.00   | 17699.92    | 1,499.08     | 108.47 |
| 273 Ilkeston St. Mary        | 2184.00  |          | 2184.00   | 2079.50   | 2079.50   | 2079.50   | 2079.50   | 2079.50   | 2079.50   | 2079.50   | 2079.50   |      |      |      | 23083.50   | 25163.00  | 2079.50  | 23066.08    | 17.42        | 100.08 |
| 274 Ilkeston Holy Trinity    |          | 1200.00  | 1200.00   | 1200.00   | 2650.00   |           | 4175.00   | 1250.00   | 2500.00   | 1250.00   | 1250.00   |      |      |      | 12500.00   | 21297.00  | 8797.00  | 19522.25    | (7,022.25)   | 64.03  |
| 275 Ilkeston St. John        |          |          |           |           |           |           |           |           |           |           |           |      |      |      | 0.00       | 11090.00  | 11090.00 | 10165.83    | (10,165.83)  | NIL    |
| 276 Kirk Hallam              | 1844.50  |          |           |           |           |           |           |           |           |           |           |      |      |      | 16600.50   | 22134.00  | 5533.50  | 20289.50    | (3,689.00)   | 81.82  |
| 277 Long Eaton St. Laurence  | 1500.00  | 1500.00  | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   |      |      |      | 16500.00   | 21297.00  | 4797.00  | 19522.25    | (3,022.25)   | 84.52  |
| 278 Long Eaton St John       | 2908.00  | 2908.00  | 2908.00   | 2908.00   | 2908.00   | 2908.00   | 2908.00   | 2908.00   | 2908.00   | 2908.00   | 2908.00   |      |      |      | 31988.00   | 34888.00  | 2900.00  | 31980.67    | 7.33         | 100.02 |
| 279 Mapperley                | 431.75   | 431.75   | 431.75    | 431.75    | 431.75    | 431.75    | 431.75    | 431.75    | 431.75    | 431.75    | 431.75    |      |      |      | 4749.25    | 5181.00   | 431.75   | 4749.25     | 0.00         | 100.00 |
| 280 Ockbrook                 | 2418.75  | 2418.75  | 2418.75   | 2418.75   | 2418.75   | 2418.75   | 2418.75   | 2418.75   | 2418.75   | 2418.75   | 2418.75   |      |      |      | 26606.25   | 58050.00  | 31443.75 | 53212.50    | (26,606.25)  | 50.00  |
| 281 Risley                   | 1732.50  | 1732.50  | 1732.50   | 1732.50   | 1732.50   | 1732.50   | 1732.50   | 1732.50   | 1732.50   | 1732.50   | 1732.50   |      |      |      | 19057.50   | 20790.00  | 1732.50  | 19057.50    | 0.00         | 100.00 |
| 282 Sandiacre                | 2218.25  | 2218.25  | 2218.25   | 2218.25   | 2218.25   | 2218.25   | 2218.25   | 2218.25   | 2218.25   | 2218.25   | 2218.25   |      |      |      | 24400.75   | 26619.00  | 2218.25  | 24400.75    | 0.00         | 100.00 |
| 283 Sawley                   |          |          | 5075.00   | 5075.00   | 5075.00   |           | 15225.00  |           |           |           |           |      |      |      | 5075.00    | 60896.00  | 10146.00 | 55821.33    | (5,071.33)   | 90.92  |
| 285 Stanley                  | 914.54   | 914.54   | 914.54    | 914.54    | 914.54    | 914.54    | 914.54    | 914.54    | 914.54    | 914.54    | 914.54    |      |      |      | 10059.94   | 10945.00  | 885.06   | 10032.92    | 27.02        | 100.27 |
| 286 Stanton by Dale          |          | 4785.84  | 2392.92   | 2392.92   | 2392.92   | 2392.92   | 2392.92   | 2392.92   | 2392.92   | 2392.92   | 2392.92   |      |      |      | 31533.00   | 31533.00  | 0.00     | 28905.25    | 2,627.75     | 109.09 |
| 287 West Hallam              | 2077.83  | 2077.83  | 2077.83   | 2077.83   | 2077.83   | 2077.83   | 2077.83   | 2077.83   | 2077.83   | 2077.83   | 2077.83   |      |      |      | 22856.13   | 24934.00  | 2077.87  | 22856.17    | (0.04)       | 100.00 |
| 288 Wiine with Draycott      |          |          | 2000.00   | 800.00    | 800.00    | 2319.00   | 800.00    | 800.00    | 800.00    | 1800.00   | 800.00    |      |      |      | 10919.00   | 11719.00  | 800.00   | 10742.42    | 176.58       | 101.64 |
|                              | 23420.96 | 25953.30 | 32139.88  | 32548.88  | 33889.88  | 26183.88  | 41139.88  | 27164.88  | 38280.88  | 28523.88  | 50956.76  | 0.00 | 0.00 | 0.00 | 360203.06  | 448827.00 | 98623.94 | 411424.75   | (51,221.70)  | 87.55  |
| Total paid to date           | 23420.96 | 49374.26 | 81514.14  | 114063.02 | 147952.90 | 174136.78 | 215276.66 | 242441.54 | 280722.42 | 309246.30 | 360203.06 |      |      |      |            |           |          |             |              |        |
| Amount due to date           | 37402.25 | 74804.50 | 112206.75 | 149609.00 | 187011.25 | 224413.50 | 261815.75 | 299218.00 | 299218.00 | 374022.50 | 411424.75 |      |      |      |            |           |          |             |              |        |
| % paid of amount due to date | 62.62%   | 66.00%   | 72.65%    | 76.24%    | 79.11%    | 77.60%    | 82.22%    | 81.03%    | 93.82%    | 82.68%    | 87.55%    |      |      |      |            |           |          |             |              |        |

| DIOCESE OF DERBY SHARE        |          |          |          |          |          |          |           |           |           |           |           |      |      |      | --FOR YEAR-- |           |          | --TO DATE   |              |
|-------------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|------|------|------|--------------|-----------|----------|-------------|--------------|
| Longford Deanery (14)         |          |          |          |          |          |          |           |           |           |           |           |      |      |      | PAID         | REMAINING | SHARE    | (SHORTFALL) | % PAID       |
| Parish                        | 2014     |          |          |          |          |          |           |           |           |           |           |      |      |      | TO DATE      | BALANCE   | DUE      | /EXCESS     | OF SHARE DUE |
|                               | Jan      | Feb      | Mar      | Apr      | May      | June     | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2015 |              |           |          |             |              |
| 300 Alkington                 | 129.34   | 129.34   | 129.34   | 129.34   | 129.34   | 129.34   | 129.34    | 129.34    | 129.34    | 129.34    | 129.34    |      |      |      | 1422.74      | 1552.00   | 129.26   | 1422.67     | 0.07         |
| 301 Boylestone                |          |          |          |          |          | 822.72   | 822.72    | 822.72    | 822.72    | 822.72    | 822.72    |      |      |      | 4936.32      | 5759.00   | 822.68   | 5279.08     | (342.76)     |
| 302 Church Broughton          | 537.25   | 537.25   | 537.25   | 537.25   | 537.25   | 537.25   | 537.25    | 537.25    | 537.25    | 537.25    | 537.25    |      |      |      | 5909.75      | 6447.00   | 537.25   | 5909.75     | 0.00         |
| 303 Cubley                    | 640.00   | 640.00   | 640.00   | 640.00   | 640.00   | 640.00   | 640.00    | 640.00    | 640.00    | 640.00    | 640.00    |      |      |      | 7040.00      | 8576.00   | 1536.00  | 7861.33     | (821.33)     |
| 304 Dalbury                   |          |          |          |          |          | 689.50   | 689.50    | 689.50    | 689.50    | 689.50    | 689.50    |      |      |      | 1378.50      | 1379.00   | 0.50     | 1264.08     | 114.42       |
| 305 Doveridge                 |          |          | 2100.00  | 1050.00  | 1050.00  | 1050.00  | 1050.00   | 1050.00   | 1050.00   | 1050.00   | 1050.00   |      |      |      | 10500.00     | 19462.00  | 8962.00  | 17840.17    | (7,340.17)   |
| 306 Egginton                  | 1528.00  | 1528.00  | 1528.00  | 1528.00  | 1528.00  | 1528.00  | 1528.00   | 1528.00   | 1528.00   | 1528.00   | 1528.00   |      |      |      | 16808.00     | 18333.00  | 1525.00  | 16805.25    | 2.75         |
| 307 Etwall                    | 3794.00  | 3794.00  | 3794.00  | 3794.00  | 3794.00  | 3794.00  | 3794.00   | 7588.00   | 3794.00   | 3794.00   | 3794.00   |      |      |      | 41734.00     | 45547.00  | 3813.00  | 41751.42    | (17.42)      |
| 308 Longford                  | 753.00   | 753.00   | 753.00   | 753.00   | 753.00   | 753.00   | 753.00    | 753.00    | 753.00    | 753.00    | 753.00    |      |      |      | 8283.00      | 9037.00   | 754.00   | 8283.92     | (0.92)       |
| 309 Long Lane                 | 465.75   | 465.75   | 465.75   | 465.75   | 465.75   | 465.75   | 465.75    | 465.75    | 465.75    | 465.75    | 465.75    |      |      |      | 5123.25      | 5589.00   | 465.75   | 5123.25     | 0.00         |
| 311 Hilton w. Marston on Dove | 800.00   | 4327.00  | 800.00   | 800.00   | 800.00   | 800.00   | 800.00    | 800.00    | 6000.00   | 1000.00   | 1000.00   |      |      |      | 17927.00     | 21443.00  | 3516.00  | 19656.08    | (1,729.08)   |
| 312 Marston Montgomery        | 517.00   | 517.00   | 517.00   | 517.00   | 517.00   | 517.00   | 517.00    | 517.00    | 517.00    | 517.00    | 517.00    |      |      |      | 517.00       | 517.00    | 517.00   | 5687.00     | 0.00         |
| 313 Radbourne                 |          |          |          |          |          |          |           |           |           |           |           |      |      |      | 2008.00      | 3012.00   | 1004.00  | 2761.00     | (753.00)     |
| 315 Somersal Herbert          | 545.33   | 545.33   | 545.33   | 545.33   | 545.33   | 545.33   | 545.33    | 545.33    | 545.33    | 545.33    | 545.33    |      |      |      | 5998.63      | 6544.00   | 545.37   | 5998.67     | (0.04)       |
| 316 Sudbury                   | 933.00   | 933.00   | 933.00   | 933.00   | 933.00   | 933.00   | 870.00    | 870.00    | 870.00    | 870.00    | 870.00    |      |      |      | 9948.00      | 9922.00   | -26.00   | 9095.17     | 852.83       |
| 317 Sulton on the Hill        | 352.25   | 352.25   | 352.25   | 352.25   | 352.25   | 352.25   | 352.25    | 352.25    | 352.25    | 352.25    | 352.25    |      |      |      | 3874.75      | 4227.00   | 352.25   | 3874.75     | 0.00         |
| 318 Trusley                   |          |          |          |          |          |          |           |           |           |           |           |      |      |      | 750.00       | 1466.00   | 716.00   | 1343.83     | (593.83)     |
| 320 Hatton                    | 200.00   | 200.00   | 1200.00  | 1200.00  | 1200.00  | 1200.00  | 1200.00   | 200.00    | 1200.00   | 1200.00   | 2700.00   |      |      |      | 11700.00     | 14360.00  | 2660.00  | 13163.33    | (1,463.33)   |
| 321 Scropton                  |          |          |          |          |          |          |           | 2500.00   |           |           |           |      |      |      | 2500.00      | 5933.00   | 3433.00  | 5438.58     | (2,938.58)   |
|                               | 11194.92 | 14721.92 | 14294.92 | 13244.92 | 13994.92 | 14757.14 | 10210.64  | 19298.64  | 19893.64  | 16212.64  | 15704.64  | 0.00 | 0.00 | 0.00 | 163528.94    | 194792.00 | 31263.06 | 178559.33   | (15,030.39)  |
| Total paid to date            | 11194.92 | 25916.84 | 40211.76 | 53456.68 | 67451.60 | 82208.74 | 92419.38  | 111718.02 | 131611.66 | 147824.30 | 163528.94 |      |      |      |              |           |          |             |              |
| Amount due to date            | 16232.67 | 32465.33 | 48698.00 | 64930.67 | 81163.33 | 97396.00 | 113628.67 | 129861.33 | 129861.33 | 162326.67 | 178559.33 |      |      |      |              |           |          |             |              |
| % paid of amount due to date  | 68.97%   | 79.83%   | 82.57%   | 82.33%   | 83.11%   | 84.41%   | 81.33%    | 86.03%    | 101.35%   | 91.07%    | 91.58%    |      |      |      |              |           |          |             |              |

| DIOCESE OF DERBY SHARE            |          |          |          |          |           |           |           |           |           |           |           |      |      |      | -FOR YEAR- |           |          | -TO DATE    |              |        |
|-----------------------------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------------|-----------|----------|-------------|--------------|--------|
| Melbourne Deanery (15)            |          |          |          |          |           |           |           |           |           |           |           |      |      |      | PAID       | REMAINING | SHARE    | (SHORTFALL) | % PAID       |        |
| Parish                            | 2014     |          |          |          |           |           |           |           |           |           |           |      |      |      | TO DATE    | BALANCE   | DUE      | /EXCESS     | OF SHARE DUE |        |
|                                   | Jan      | Feb      | Mar      | Apr      | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec  | ADJ  | 2007 |            |           |          |             |              |        |
| 201 Derby St. Osmund              |          | 2631.00  |          | 2631.00  | 3946.50   |           |           | 2631.00   |           | 3946.50   |           |      |      |      | 15786.00   | 18685.00  | 2899.00  | 17127.92    | (1,341.92)   | 92.17  |
| 325 Alvaston                      | 1990.67  | 1990.67  | 1990.67  | 1990.67  | 1990.67   | 1990.67   | 1990.67   | 1990.67   | 1990.67   | 1990.67   | 1990.67   |      |      |      | 21897.37   | 23888.00  | 1990.63  | 21897.33    | 0.04         | 100.00 |
| 326 Allenton                      | 1147.50  | 1147.50  | 1147.50  | 1147.50  | 1147.50   | 1147.50   | 1147.50   | 1147.50   | 1147.50   | 1147.50   | 1147.50   |      |      |      | 12622.50   | 13770.00  | 1147.50  | 12622.50    | 0.00         | 100.00 |
| 327 Aston on Trent                | 1908.00  | 1890.00  | 1890.00  | 1890.00  | 1890.00   | 1890.00   | 1890.00   | 1890.00   | 1890.00   | 1890.00   |           |      |      |      | 18918.00   | 22922.00  | 4004.00  | 21011.83    | (2,093.83)   | 90.03  |
| 328a Barrow-upon-Trent St Wilfrid |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | 5228.00   | 5228.00  | 4792.33     | (4,792.33)   | NIL    |
| 329 Boulton St. Mary              | 2404.75  | 2404.75  | 2404.75  | 2404.75  | 2404.75   | 2404.75   | 2404.75   | 2404.75   | 2404.75   | 2404.75   | 2404.75   |      |      |      | 26452.25   | 27595.00  | 1142.75  | 25295.42    | 1,156.83     | 104.57 |
| 330 Chellaston                    | 2936.75  | 2936.75  | 2936.75  | 2936.75  | 2936.75   | 2936.75   | 2936.75   | 2936.75   | 2936.75   | 2936.75   | 2936.75   |      |      |      | 32304.25   | 35241.00  | 2936.75  | 32304.25    | 0.00         | 100.00 |
| 331 Elvaston                      |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | 5843.00   | 5843.00  | 5356.08     | (5,356.08)   | 0      |
| 332 Melbourne                     |          | 6941.00  | 6000.00  | 5000.00  |           | 9000.00   | 9000.00   | 6000.00   |           | 5000.00   | 5000.00   |      |      |      | 51941.00   | 48246.00  | -3695.00 | 44225.50    | 7,715.50     | 117.45 |
| 333 Shardlow                      |          |          |          |          |           |           |           |           |           |           |           |      |      |      | 0.00       | 8244.00   | 8244.00  | 7557.00     | (7,557.00)   | NIL    |
| 334 Smisby                        | 267.58   | 267.58   | 267.58   | 267.58   | 267.58    | 267.58    | 267.58    | 267.58    | 267.58    | 267.58    | 267.58    |      |      |      | 2943.38    | 3811.00   | 867.62   | 3493.42     | (550.04)     | 84.26  |
| 335 Stanton by Bridge             | 231.38   | 231.42   | 231.42   | 231.42   | 231.42    | 231.42    | 231.42    | 231.42    | 231.42    | 231.42    | 231.42    |      |      |      | 2545.58    | 4317.00   | 1771.42  | 3957.25     | (1,411.67)   | 64.33  |
| 336 Swarkestone                   |          | 533.70   |          |          |           |           |           |           |           |           |           |      |      |      | 3202.00    | 7521.00   | 4319.00  | 6894.25     | (3,692.25)   | 46.44  |
| 337 Ticknall                      |          | 2000.00  | 1000.00  |          |           | 3000.00   |           |           | 3000.00   | 533.00    |           |      |      |      | 9533.00    | 16068.00  | 6555.00  | 14747.33    | (5,214.33)   | 64.64  |
| 328b Twyford St Andrew            |          |          |          | 1200.00  |           |           | 1200.00   |           |           | 1200.00   |           |      |      |      | 3600.00    | 5128.00   | 1528.00  | 4700.67     | (1,100.67)   | 76.58  |
| 338 Weston on Trent               |          |          |          |          | 1500.00   |           | 900.00    |           |           |           | 900.00    |      |      |      | 3300.00    | 7576.00   | 4276.00  | 6944.67     | (3,644.67)   | 47.52  |
|                                   | 10886.63 | 22974.37 | 17868.67 | 19699.67 | 16315.17  | 22868.67  | 21968.67  | 19499.67  | 13868.67  | 24216.47  | 14878.67  | 0.00 | 0.00 | 0.00 | 205045.33  | 254103.00 | 49057.67 | 232927.75   | (27,882.42)  | 88.03  |
| Total paid to date                | 10886.63 | 33861.00 | 51729.67 | 71429.34 | 87744.51  | 110613.18 | 132581.85 | 152081.52 | 165950.19 | 190166.66 | 205045.33 |      |      |      |            |           |          |             |              |        |
| Amount due to date                | 21175.25 | 42350.50 | 63525.75 | 84701.00 | 105876.25 | 127051.50 | 148226.75 | 169402.00 | 169402.00 | 211752.50 | 232927.75 |      |      |      |            |           |          |             |              |        |
| % paid of amount due to date      | 51.41%   | 79.95%   | 81.43%   | 84.33%   | 82.87%    | 87.06%    | 89.45%    | 89.78%    | 97.96%    | 89.81%    | 88.03%    |      |      |      |            |           |          |             |              |        |

| DIOCESE OF DERBY SHARE       |          |          |          |           |           |           |           |           |           |           |           |         |      |      | -FOR YEAR-   |           |                   | -TO DATE  |                      |                     |
|------------------------------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|------|------|--------------|-----------|-------------------|-----------|----------------------|---------------------|
| Repton Deanery (16)          | 2014     |          |          |           |           |           |           |           |           |           |           |         |      |      | PAID TO DATE | SHARE     | REMAINING BALANCE | SHARE DUE | (SHORTFALL / EXCESS) | % PAID OF SHARE DUE |
| Parish                       | Jan      | Feb      | Mar      | Apr       | May       | June      | July      | Aug       | Sept      | Oct       | Nov       | Dec     | ADJ  | 2015 |              |           |                   |           |                      |                     |
| 350 Bretby                   |          |          |          |           | 750.00    | 750.00    | 750.00    | 750.00    | 750.00    | 750.00    | 750.00    |         |      |      | 5250.00      | 14068.00  | 8818.00           | 12895.67  | (7,645.67)           | 40.71               |
| 351 Coton in the Elms        |          |          |          |           |           |           |           |           |           |           |           |         |      |      | 0.00         | 4741.00   | 4741.00           | 4345.92   | (4,345.92)           | 0                   |
| 352 Croxall                  |          |          |          |           |           |           | 2869.00   |           |           |           |           |         |      |      | 2869.00      | 5856.00   | 2987.00           | 5368.00   | (2,499.00)           | 53.45               |
| 353 Findern                  | 500.00   | 500.00   | 500.00   | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    |         |      |      | 5500.00      | 11300.00  | 5800.00           | 10358.33  | (4,858.33)           | 53.10               |
| 354 Foremark                 | 150.00   | 150.00   | 150.00   | 150.00    | 150.00    | 150.00    | 150.00    | 150.00    | 150.00    | 1101.00   | 150.00    |         |      |      | 2451.00      | 2751.00   | 300.00            | 2521.75   | (70.75)              | 97.19               |
| 355 Gresley                  | 2657.30  | 2657.30  | 2657.30  | 2657.30   | 2657.30   | 2657.30   | 2657.30   | 2657.30   | 2657.30   | 2657.30   | 1718.00   |         |      |      | 28291.00     | 28291.00  | 0.00              | 25933.42  | 2,357.58             | 109.09              |
| 356 Hartshorne               |          |          |          |           |           | 5000.00   | 2000.00   |           |           |           |           | 2000.00 |      |      | 9000.00      | 23239.00  | 14239.00          | 21302.42  | (12,302.42)          | 42.25               |
| 357 Linton                   |          | 2000.00  |          |           |           |           |           |           | 509.00    |           |           |         |      |      | 2000.00      | 12716.00  | 10716.00          | 11656.33  | (9,656.33)           | 17.16               |
| 358 Lullington               | 509.00   | 509.00   | 509.00   | 509.00    | 509.00    | 509.00    | 509.00    | 509.00    | 509.00    | 509.00    | 509.00    |         |      |      | 5599.00      | 6499.00   | 900.00            | 5957.42   | (358.42)             | 93.98               |
| 359 Newhall                  |          |          |          |           |           |           |           |           | 1000.00   |           |           |         |      |      | 1000.00      | 13330.00  | 12330.00          | 12219.17  | (11,219.17)          | 8.18                |
| 360 Newton Solney            | 500.00   | 500.00   | 1000.00  | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    | 500.00    |         |      |      | 6000.00      | 10427.00  | 4427.00           | 9558.08   | (3,558.08)           | 62.77               |
| 361 Repton                   | 3027.75  | 3027.75  | 3027.75  | 3027.75   | 3027.75   | 3027.75   | 3027.75   | 3027.75   | 3027.75   | 3027.75   | 3027.75   |         |      |      | 33305.25     | 36333.00  | 3027.75           | 33305.25  | 0.00                 | 100.00              |
| 362 Rosliston                |          |          |          |           |           |           |           |           |           | 7000.00   |           |         |      |      | 0.00         | 2221.00   | 2221.00           | 2035.92   | (2,035.92)           | 0                   |
| 363 Netherseale              |          |          |          |           |           |           |           |           |           |           |           |         |      |      | 7000.00      | 15779.00  | 8779.00           | 14464.08  | (7,464.08)           | 48.40               |
| 364 Stapenthill St. Peter    |          | 1162.00  | 5000.00  |           | 5000.00   | 5000.00   |           | 5000.00   |           | 5000.00   |           |         |      |      | 26162.00     | 47444.00  | 21282.00          | 43490.33  | (17,328.33)          | 60.16               |
| 365 Stapenthill Immanuel     |          |          | 400.00   | 400.00    | 200.00    | 200.00    | 200.00    | 200.00    | 200.00    | 200.00    | 200.00    |         |      |      | 2200.00      | 9777.00   | 7577.00           | 8962.25   | (6,762.25)           | 24.55               |
| 366 Swadlincote              |          |          | 3000.00  | 1000.00   | 1000.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   | 1500.00   |         |      |      | 14000.00     | 25664.00  | 11664.00          | 23525.33  | (9,525.33)           | 59.51               |
| 367 Walton on Trent          |          |          |          |           |           |           |           |           |           |           |           |         |      |      | 0.00         | 9647.00   | 9647.00           | 8843.08   | (8,843.08)           | NIL                 |
| 368 Willington               | 1000.00  | 1000.00  | 1000.00  | 1000.00   | 1000.00   | 1000.00   | 1000.00   | 1000.00   | 1000.00   | 1000.00   | 1000.00   |         |      |      | 11000.00     | 15774.00  | 4774.00           | 14459.50  | (3,459.50)           | 76.07               |
| 369 Winhill                  |          | 2329.25  | 2329.25  |           |           |           | 2329.25   | 2329.25   |           | 2329.25   |           |         |      |      | 11646.25     | 27951.00  | 16304.75          | 25621.75  | (13,975.50)          | 45.45               |
| 371 Overseale                |          |          | 700.00   |           | 700.00    |           | 700.00    |           | 700.00    | 700.00    |           |         |      |      | 3500.00      | 7044.00   | 3544.00           | 6457.00   | (2,957.00)           | 54.20               |
|                              | 8344.05  | 13835.30 | 20273.30 | 9744.05   | 15994.05  | 20794.05  | 18542.30  | 18123.30  | 19494.05  | 21774.30  | 9854.75   | 0.00    | 0.00 | 0.00 | 176773.50    | 330852.00 | 154078.50         | 303281.00 | (126,507.50)         | 58.29               |
| Total paid to date           | 8344.05  | 22179.35 | 42452.65 | 52196.70  | 68190.75  | 88984.80  | 107527.10 | 125650.40 | 145144.45 | 166918.75 | 176773.50 |         |      |      |              |           |                   |           |                      |                     |
| Amount due to date           | 27571.00 | 55142.00 | 82713.00 | 110284.00 | 137855.00 | 165426.00 | 192997.00 | 220568.00 | 220568.00 | 275710.00 | 303281.00 |         |      |      |              |           |                   |           |                      |                     |
| % paid of amount due to date | 30.26%   | 40.22%   | 51.33%   | 47.33%    | 49.47%    | 53.79%    | 55.71%    | 56.97%    | 65.80%    | 60.54%    | 58.29%    |         |      |      |              |           |                   |           |                      |                     |



| DIOCESE OF DERBY SHARE |           |           |            |            |            |            |            |            |            |            |            |      |      |          |              |            |                              |            |                     |        |
|------------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------|------|----------|--------------|------------|------------------------------|------------|---------------------|--------|
| Summary                |           |           |            |            |            |            |            |            |            |            |            |      |      |          |              |            |                              |            |                     |        |
| Deanery                | 2014      |           |            |            |            |            |            |            |            |            |            |      | 2015 | FOR YEAR |              |            | TO DATE (SHORTFALL / EXCESS) |            | % PAID OF SHARE DUE |        |
|                        | Jan       | Feb       | Mar        | Apr        | May        | June       | July       | Aug        | Sept       | Oct        | Nov        | Dec  |      | ADJ      | PAID TO DATE | SHARE      | REMAINING BALANCE            | SHARE DUE  |                     |        |
| 1 Alfreton             | 5590.08   | 13689.49  | 11590.84   | 14419.49   | 27049.70   | 7058.18    | 18671.02   | 9560.36    | 16279.29   | 18139.04   | 23700.90   | 0.00 | 0.00 | 0.00     | 165748.39    | 245238.00  | 79489.61                     | 224801.50  | (59,053.11)         | 73.73  |
| 2 Bakewell/Eyam        | 23564.77  | 26274.48  | 33234.63   | 25705.87   | 32819.63   | 24355.87   | 30055.87   | 27205.87   | 27881.63   | 36889.57   | 22539.18   | 0.00 | 0.00 | 0.00     | 310527.37    | 336925.00  | 26397.63                     | 308847.92  | 1,679.44            | 100.54 |
| 3 Bolsover/Saveley     | 4250.67   | 11191.67  | 10209.92   | 18376.42   | 18567.67   | 16450.67   | 19390.67   | 14450.67   | 24301.67   | 24450.67   | 13590.67   | 0.00 | 0.00 | 0.00     | 175231.37    | 307009.00  | 131777.63                    | 281424.92  | (106,193.53)        | 62.27  |
| 4 Buxton               | 11332.34  | 9182.34   | 9188.59    | 11076.59   | 9623.09    | 9623.09    | 9623.09    | 9623.09    | 9623.09    | 9623.09    | 9623.09    | 0.00 | 0.00 | 0.00     | 108141.49    | 146473.00  | 38331.51                     | 134266.92  | (26,125.42)         | 80.54  |
| 5 Chesterfield         | 32115.83  | 49457.83  | 44191.33   | 62604.80   | 52678.18   | 56932.74   | 48547.58   | 56487.11   | 44458.08   | 56383.69   | 72992.14   | 0.00 | 0.00 | 0.00     | 576849.31    | 709938.00  | 133088.69                    | 650776.50  | (73,927.21)         | 88.64  |
| 6 Glossop              | 14666.54  | 21164.33  | 25299.08   | 17153.58   | 22726.33   | 14384.58   | 25226.33   | 18457.33   | 22457.33   | 22457.33   | 28430.08   | 0.00 | 0.00 | 0.00     | 232422.84    | 286781.00  | 54358.16                     | 262882.58  | (30,459.75)         | 88.41  |
| 7 Wirksworth           | 7291.00   | 24989.01  | 21037.00   | 21029.00   | 10791.00   | 25441.00   | 17681.00   | 23579.00   | 22091.00   | 13885.00   | 20824.00   | 0.00 | 0.00 | 0.00     | 208638.01    | 254960.00  | 46321.99                     | 233713.33  | (25,075.34)         | 89.27  |
| 8 Ashbourne            | 12918.16  | 14486.73  | 14657.93   | 14720.93   | 14020.93   | 14020.93   | 19758.60   | 15020.93   | 17891.93   | 13532.93   | 16855.93   | 0.00 | 0.00 | 0.00     | 167885.93    | 194219.00  | 26333.07                     | 178034.08  | (10,148.16)         | 94.30  |
| 9 Derby North          | 20912.01  | 20902.01  | 31697.01   | 24963.01   | 20902.01   | 21075.01   | 25186.01   | 20075.01   | 20875.01   | 20220.00   | 23434.34   | 0.00 | 0.00 | 0.00     | 250241.43    | 318533.00  | 68291.57                     | 291988.58  | (41,747.15)         | 85.70  |
| 10 Derby South         | 20608.74  | 20586.74  | 20919.55   | 20919.55   | 20919.55   | 20919.55   | 20919.55   | 20919.55   | 20919.55   | 20919.55   | 20919.55   | 0.00 | 0.00 | 0.00     | 229471.43    | 271739.00  | 42267.57                     | 249094.08  | (19,622.65)         | 92.12  |
| 11 Duffield            | 21687.91  | 19751.75  | 21844.83   | 49640.83   | 21844.83   | 41500.89   | 30807.56   | 29652.57   | 40335.23   | 37192.12   | 39985.23   | 0.00 | 0.00 | 0.00     | 354243.75    | 414004.00  | 59760.25                     | 379503.67  | (25,259.91)         | 93.34  |
| 12 Heanor              | 11162.18  | 9834.45   | 12161.57   | 12515.49   | 16452.34   | 20630.53   | 13888.53   | 15686.95   | 14232.87   | 14142.61   | 13491.53   | 0.00 | 0.00 | 0.00     | 154199.05    | 190706.00  | 36506.95                     | 174813.83  | (20,614.79)         | 88.21  |
| 13 Erewash             | 23420.96  | 25953.30  | 32139.88   | 32548.88   | 33889.88   | 26183.88   | 41139.88   | 27164.88   | 38280.88   | 28523.88   | 50956.76   | 0.00 | 0.00 | 0.00     | 360203.06    | 448827.00  | 88623.94                     | 411424.75  | (51,221.70)         | 87.55  |
| 14 Longford            | 11194.92  | 14721.92  | 14294.92   | 13244.92   | 13994.92   | 14757.14   | 10210.64   | 19298.64   | 19893.64   | 16212.64   | 15704.64   | 0.00 | 0.00 | 0.00     | 163528.94    | 194792.00  | 31263.06                     | 178559.33  | (15,030.39)         | 91.58  |
| 15 Melbourne           | 10886.63  | 22974.37  | 17868.67   | 19699.67   | 16315.17   | 22868.67   | 21968.67   | 19499.67   | 13868.67   | 24216.47   | 14878.67   | 0.00 | 0.00 | 0.00     | 205045.33    | 254103.00  | 49057.67                     | 232927.75  | (27,882.42)         | 88.03  |
| 16 Repton              | 8344.05   | 13835.30  | 20273.30   | 9744.05    | 15994.05   | 20794.05   | 18542.30   | 18123.30   | 19494.05   | 21774.30   | 9854.75    | 0.00 | 0.00 | 0.00     | 176773.50    | 330852.00  | 154078.50                    | 303281.00  | (126,507.50)        | 58.29  |
|                        | 239946.79 | 318995.72 | 340609.05  | 368363.08  | 348589.28  | 356996.78  | 371617.30  | 344804.93  | 372883.92  | 378562.89  | 397781.46  | 0.00 | 0.00 | 0.00     | 3839151.20   | 4905099.00 | 1065947.80                   | 4496340.75 | (657,189.59)        | 85.38  |
| Total paid to date     | 239946.79 | 558942.51 | 899551.56  | 1267914.64 | 1616503.92 | 1973500.70 | 2345118.00 | 2689922.93 | 3062806.85 | 3441369.74 | 3839151.20 |      |      |          |              |            |                              |            |                     |        |
| Amount due to date     | 408758.25 | 817516.50 | 1226274.75 | 1635033.00 | 2043791.25 | 2452549.50 | 2861307.75 | 3270066.00 | 3678824.25 | 4087582.50 | 4496340.75 |      |      |          |              |            |                              |            |                     |        |
| % paid of amount due   | 58.70%    | 68.37%    | 73.36%     | 77.55%     | 79.09%     | 80.47%     | 81.96%     | 82.26%     | 83.26%     | 84.19%     | 85.38%     |      |      |          |              |            |                              |            |                     |        |