Letter to PCC Treasurers, PCC Secretaries and Clergy

Common Fund 2022

Dear friends ...

'As we come to towards the end of another financial year, it is customary for the DBF to write out to give an update on common fund for the current year, along with details of the requirement for the coming year. Highlighted below is the impact of the pandemic on the Board and the Diocese as a whole, along with how the teams at Derby Church House can assist parishes as part of their own recovery planning.'

How has the Covid-19 pandemic affected the Diocese finances?

In October 2019, Diocesan Synod approved the 2020 budget with a modest deficit of £0.5m and indicated a likely sustainable position by 2025. Since then, we have all been affected in so many ways by Covid-19, one of which is financial. The projected deficits between 2020 and 2026 are now forecast to be around £5.3m

The forecast position for the end of 2021 is a deficit of £1.3m. This is predominantly down to lower levels of Common Fund income than in previous pre-pandemic years. We will therefore have to dig deep into our reserves to manage this loss. It is helpful that the DBF have built resilience into its finances over the past few years in order to manage these difficult times.

How has the Covid-19 pandemic affected Common Fund this year?

It is remarkable that Parishes managed to offer the level of Common Fund they did in 2020, for which the Board is grateful because this ensures that we can continue to provide the resources required to support the whole mission of the Diocese. However, we realise that the impact of this pandemic has profoundly affected our life even deeper during 2021 both as a Diocese and at Parish level, along with the lives of people in our parish communities. This has meant that many parishes have found difficulty in maintaining payments against their 2021 request and pledge. We forecast that our 2021 receipts will be around £3.7m, which is £0.5m less than in 2020 and £1.0m less than in 2019.

What about next year and beyond?

In October 2021, Diocesan Synod approved the 2022 budget including the use of around £1.2m of reserves to bridge the gap in the loss of income and to preserve mission as we deliver against the Diocesan Vision. In order to turn around the Diocesan finances, we need to grow our income streams as reducing expenditure alone will not balance the books. We are exploring all ways to increase income, but with around 50% of our income reliant upon Common Fund, this will be a significant focus. Healthy parish finances will result in more generous Common Fund receipts, which the diocese will use to finance resources for growth. The Diocese has already begun to invest in resources to make this happen.

How does this relate to Common Fund requests next year?

With increasing costs year on year, and reducing transition funding from the Church Commissioners, Common Fund becomes increasingly important to our diocesan life. We are aware that it might be difficult to commit how much you will be able to continue to give for 2022. For the realisation of the Diocesan Budget for 2022, we need to ask you to think about how much you can continue to realistically pledge as your parish hopefully starts a journey of recovery from the challenges of the past two years. We acknowledge that parishes face their own financial challenges so want to help you in any way we can, and for parishes to support one another in their benefices and deaneries, to meet the Common Fund together. Some parishes already take this approach locally. We are here to support parishes, so please be in touch if we can help.

The Parish request for 2022 was outlined in the letter to Treasurers in 2019. The calculated request for the three-year period (2020 to 2022) has had 'transitional relief' applied in order to smooth the figures over the triennium. We have enclosed a table to confirm the 2022 parish request. If you require additional information, please contact the Finance Team at finance@derby.anglican.org. Further information, help and guidance can be found in the 'Forms and Parish Resources' section at the end of this letter.

What might the future look like?

The future of our Diocese will be determined by the financial resilience of the Board of Finance and the financial resilience of our Parishes. Our prayer is that we grow the Kingdom of God, for all ages, increase our diversity, across every geographical, socio-economic and cultural context. We can only do that with your help as we reshape our work, and our resources.

Friends, on behalf of the Board, amidst these difficult times, be of good courage and be assured of our continual prayers for you all.

Mark Titterton

Chair

Derby Diocesan Board of Finance Limited

Copies: PCC Secretary, PCC Treasurer, Clergy

Martyn Marples

Head of Finance and Acting Diocesan Secretary

Martyn Mayoles

Forms and Parish Resources

A huge thank you to parishes who pay their Common Fund by Standing Order. Our Common Fund is wholly used to manage people costs which the Diocesan Board of Finance is committed to pay on a monthly basis throughout the year. We therefore ask that parishes make every effort to pay their Common Fund regularly. All Common Fund payments are to be made to *Derby Diocesan Board of Finance Ltd*.

A blank Standing Order mandate for Common Fund payment is attached. One copy of the Standing Order mandate should be sent to your bank, the second should be returned to the Finance Team at the Parish Support Office. If your parish cash flow makes full payment by this method unrealistic, please consider making at least part of your contribution by monthly Standing Order. Please remember that the Standing Order mandate only covers a twelve-month period so will need to be renewed annually from January each year.

A blank Standing Order form is also available on the website here https://derby.anglican.org/en/church-admin/common-fund-resources.html

If you make cheque payments or bank transfers for your Common Fund, please ensure that you use your *6-digit Common Fund code* at the start of all transactions.

A range of resources are available on the Diocese Website for you to use to support your own giving. Please follow the link here https://derby.anglican.org/en/church-admin.html or contact the finance team at finance@derby.anglican.org or on 01332 388695.

Common Fund Requests

Parish Common Fund requests for 2022 can be found attached at the end of this letter The file is also available on the Diocese website at the following link https://derby.anglican.org/en/church-admin/common-fund/common-fund-resources.html

DERBY DIOCESAN BOARD OF FINANCE LTD DERBY CHURCH HOUSE FULL STREET DERBY DE1 3DR Charity No. 249767



STANDING ORDER FORM

TO:	The Manager	Bank PLC
	Branch Address	5
		Post Code
Acco	unt to be debited Account No	Sort Code
	Account Name.	
	Authorised Signatories	
	se pay £ ount in words:)
Acco	unt to be credite	d:
I	Bank:	National Westminster Bank Plc. St Peter's Street Branch 58 St Peter's Street, Derby. DE1 1XL
A	Account Name: Account No: Sort Code:	Derby Diocesan Board of Finance Ltd. 85463418 60-12-01
	Reference: 6 digit)	

Please send this copy to your Bank.

DERBY DIOCESAN BOARD OF FINANCE LTD DERBY CHURCH HOUSE FULL STREET DERBY DE1 3DR Charity No. 249767



STANDING ORDER FORM

TO:	The Manager	Bank PLC	
	Branch Address		
		Post Code	
Ассоі	int to be debited Account No	Sort Code	
	Account Name.		
	Authorised Signatories		
	se pay £ ount in words:	······································	
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Ассо	unt to be credite	<i>d</i> :	
E	Bank:	National Westminster Bank Plc. St Peter's Street Branch 58 St Peter's Street, Derby. DE1 1XL	
A	Account Name:	Derby Diocesan Board of Finance Ltd.	
A	Account No:	85463418	
S	ort Code:	60-12-01	
	Reference: 6 digit)		
Pleas	se return this co	ny, when completed to Church House – address above or	

Please return this copy, when completed to Church House – address above or by email to : finance@derby.anglican.org

Common Fund Ref	Deanery	Parish	2022 COMMON FUND REQUESTED £
	Carsington		
21ALSO	Carsington	Alsop-en-le-Dale, St Michael & All Angels	4,582
21ASHB	Carsington	Ashbourne, St Oswald	86,096
21ATLO	Carsington	Atlow, St Philip & St James	4,330
17BONS	Carsington	Bonsall, St James Apostle	8,207
17BRAD	Carsington	Bradbourne, All Saints	2,769
21BRDA	Carsington	Bradley, All Saints	6,495
21BRAI	Carsington	Brailsford, All Saints	23,664
17BRAS	Carsington	Brassington, St James	6,394
17CARS	Carsington	Carsington, St Margaret	8,459
21CLIF	Carsington	Clifton, Holy Trinity	4,984
17CROM	Carsington	Cromford, St Mary	10,976
17DRLH	Carsington	Darley, St Helen	36,503
17DETH	Carsington	Dethick, St John the Baptist	12,436
21EDLA	Carsington	Edlaston, St James	13,544
17ELTO	Carsington	Elton, All Saints	7,603
21FENN	Carsington	Fenny Bentley, St Edmund King & Martyr	2,467
21HOGN	Carsington	Hognaston, St Bartholomew	6,998
21HULL	Carsington	Hulland, Christ Church	17,270
17IDRI	Carsington	Idridgehay, St James	3,877
17KIRK	Carsington	Kirk Ireton, Holy Trinity	9,667
21KNIV	Carsington	Kniveton, St Michael & All Angels	10,170
17MTBK	Carsington	Matlock Bank, All Saints	39,121
17MTHT	Carsington	Matlock Bath, Holy Trinity	24,419
17MTGL	Carsington	Matlock, St Giles	34,690
17MIDD	Carsington	Middleton-by-Wirksworth, Holy Trinity	5,941
21NORB	Carsington	Norbury, St Mary & St Barlock	8,459
21OSMA	Carsington	Osmaston, St Martin	6,243
21PARW	Carsington	Parwich, St Peter	5,991
21SHRY	Carsington	Shirley, St Michael	12,688
21SNEL	Carsington	Snelston, St Peter	8,710
17SOUT	Carsington	South Darley, St Mary the Virgin	16,867
17TANS	Carsington	Tansley, Holy Trinity	13,594
21THOR	Carsington	Thorpe, St Leonard	7,905
21TISS	Carsington	Tissington, St Mary	8,106
17WINS	Carsington	Winster, St John the Baptist	8,761
17WIRK	Carsington	Wirksworth St Mary	50,902
21YEAV	Carsington	Yeaveley, Holy Trinity	6,797

546,685

Common Fund Ref	Deanery	Parish	2022 COMMON FUND REQUESTED £
	City		
28ALLE	Derby City	Allenton & Shelton Lock, St Edmund	14,953
24ALEM	Derby City	Allestree, St Edmund	54,527
24ALNC	Derby City	Allestree, St Nicholas	43,300
28ALVA	Derby City	Alvaston, St Michael & All Angels	24,973
23BLAG	Derby City	Blagreaves, St Andrew	8,861
28BOUL	Derby City	Boulton, St Mary	41,789
22BRDS	Derby City	Breadsall, All Saints	32,827
22CHMY	Derby City	Chaddesden, St Mary	50,399
22CHPH	Derby City	Chaddesden, St Philip	8,307
28CHLP	Derby City	Chellaston, St Peter	45,163
24DRLA	Derby City	Darley Abbey, St Matthew	49,140
22DYAM	Derby City	Derby, St Alkmund	74,063
28DERB	Derby City	Derby, St Andrew w St Osmund	12,184
22DYBN	Derby City	Derby, St Barnabas	28,447
23DYBT	Derby City	Derby, St Bartholomew & St. Luke	17,773
22DYJN	Derby City	Derby, St John the Evangelist	29,655
22DYMK	Derby City	Derby, St Mark	3,776
22DYPL	Derby City	Derby, St Paul	22,103
23DYPT	Derby City	Derby, St Peter's in the City	17,018
29FIND	Derby City	Findern, All Saints	9,214
23LTOV	Derby City	Littleover, St Peter	69,380
22MCKF	Derby City	Mackworth, St Francis	14,349
23MKAS	Derby City	Mickleover, All Saints	64,043
23MKJN	Derby City	Mickleover, St John	38,315
23NORM	Derby City	Normanton-by-Derby, St Giles	65,403
220AKW	Derby City	Oakwood LEP	7,905
24QUAR	Derby City	Quarndon, St Paul	22,808
23SFMR	Derby City	Sinfin Moor	23,362
23SFST	Derby City	Sinfin, St Stephen	16,111
22SPON	Derby City	Spondon, St Werburgh	77,537
23WALB	Derby City	Walbrook Epiphany Team Ministry	19,032
29WILL	Derby City	Willington, St Michael	16,464
			1,023,181

Common Fund Ref	Deanery	Parish	2022 COMMON FUND REQUESTED £
	Dove &		
	Derwent		
27ALKM	Dove & Derwent	Alkmonton, St John	2,870
24AMBE	Dove & Derwent	Ambergate, St Anne	7,200
24BPCC	Dove & Derwent	Belper, Christ Church	44,407
24BPPT	Dove & Derwent	Belper, St Peter	78,695
27BOYL	Dove & Derwent	Boylestone, St John the Baptist	6,344
27CHUR	Dove & Derwent	Church Broughton, St Michael	5,689
27CUBL	Dove & Derwent	Cubley, St Andrew	6,545
27DALB	Dove & Derwent	Dalbury, All Saints	1,561
27DVRG	Dove & Derwent	Doveridge, St Cuthbert	21,952
24DUFF	Dove & Derwent	Duffield, St Alkmund	79,550
27EGGI	Dove & Derwent	Egginton, St Wilfrid	21,751
27ETWA	Dove & Derwent	Etwall, St Helen	30,864
27HATT	Dove & Derwent	Hatton, All Saints	13,846
24HAZE	Dove & Derwent	Hazelwood, St John the Evangelist	13,997
24HEAG	Dove & Derwent	Heage, St Luke	19,283
24HOLB	Dove & Derwent	Holbrook, St Michael	13,795
24KRKL	Dove & Derwent	Kirk Langley, St Michael	18,830
24LTEA	Dove & Derwent	Little Eaton, St Paul	22,153
27LLAN	Dove & Derwent	Long Lane, Christ Church	4,431
27LFRD	Dove & Derwent	Longford, St Chad	6,596
24MCKA	Dove & Derwent	Mackworth, All Saints	18,780
27MRMT	Dove & Derwent	Marston Montgomery, St Giles	8,257
27MRDV	Dove & Derwent	Marston-on-Dove, St Mary	25,476
24MUGG	Dove & Derwent	Mugginton, All Saints	8,761
27RADB	Dove & Derwent	Radbourne, St Andrew	4,129
27SCRO	Dove & Derwent	Scropton, St Paul	5,689
27SMRS	Dove & Derwent	Somersal Herbert, St Peter	3,625
27SUDB	Dove & Derwent	Sudbury, All Saints	12,335
27SUTH	Dove & Derwent	Sutton-on-the-Hill, St Michael	6,294
27TRUS	Dove & Derwent	Trusley, All Saints	3,021

Dove & Derwent

24TURN

Turnditch, All Saints

10,120

526,846

Common Fund Ref	Deanery	Parish	2022 COMMON FUND REQUESTED £
	Hardwick		
11ALFR	Hardwick	Alfreton, St Martin	17,219
15ASHO	Hardwick	Ashover, All Saints	36,301
13AULT	Hardwick	Ault Hucknall, St John the Baptist	14,601
11BLAC	Hardwick	Blackwell, St Werburgh	13,997
13BOLS	Hardwick	Bolsover, St Mary & St Laurence	27,289
15BRAC	Hardwick	Brackenfield, Holy Trinity	9,768
11CRIC	Hardwick	Crich, St Mary	35,244
15HAND	Hardwick	Handley, St Mark	8,912
15HEAT	Hardwick	Heath, All Saints	28,397
11IRON	Hardwick	Ironville, Christ Church	8,358
11MORT	Hardwick	Morton, Holy Cross	7,804
15NWNG	Hardwick	North Wingfield Team Ministry	86,348
11PINX	Hardwick	Pinxton, St Helen	8,106
13PLEA	Hardwick	Pleasley, St Michael	12,688
11RIDD	Hardwick	Riddings, St James	13,342
13SCAR	Hardwick	Scarcliffe, St Leonard	6,445
13SHRB	Hardwick	Shirebrook, Holy Trinity	4,833
11SHRL	Hardwick	Shirland, St Leonard	20,240
11SMRC	Hardwick	Somercotes, St Thomas	15,507
11SNRM	Hardwick	South Normanton, St Michael & All Angels	24,369
11SWGF	Hardwick	South Wingfield, All Saints	11,228
11STBR	Hardwick	Stonebroom, St Peter	9,566
11TIBS	Hardwick	Tibshelf, St John the Baptist	12,285
13UPPE	Hardwick	Upper Langwith w Langwith Bassett, Holy Cross	4,733
15WESS	Hardwick	Wessington, Christ Church	8,257
13WHAL	Hardwick	Whaley Thorns, St Luke	4,733
			450,570

Common Fund Ref	Deanery	Parish	2022 COMMON FUND REQUESTED £
	Mercia		
28ASTO	Mercia	Aston-on-Trent, All Saints	37,258
28BARR	Mercia	Barrow-on-Trent, St Wilfrid	8,156
29BRET	Mercia	Bretby, St Wystan	16,867
29COTO	Mercia	Coton in the Elms, St Mary	4,330
29CROX	Mercia	Croxall cum Oakley, St John Baptist	3,927
28ELVA	Mercia	Elvaston-cum-Thulston-cum-Ambaston, St Bartholomew	6,445
29FORE	Mercia	Foremark, St Saviour	3,172
29GRES	Mercia	Gresley, St George & St Mary	45,213
29HRTH	Mercia	Hartshorne, St Peter	21,197
29LINT	Mercia	Linton & Castle Gresley, Christ Church	16,061
29LULL	Mercia	Lullington, All Saints	7,401
28MELB	Mercia	Melbourne, St Michael	63,691
29NETH	Mercia	Netherseal, St Peter	16,263
29NEWH	Mercia	Newhall, St John	10,070
29NEWT	Mercia	Newton Solney, St Mary the Virgin	12,084
29OSMT	Mercia	Overseal, St Matthew	7,351
29REPT	Mercia	Repton, St Wystan	48,435
29ROSL	Mercia	Rosliston, St Mary	3,877
28SHAR	Mercia	Shardlow & Great Wilne, St James	4,884
28SMIS	Mercia	Smisby, St James	10,523
28STNB	Mercia	Stanton-by-Bridge, St Michael	7,703
29SPHI	Mercia	Stapenhill, Immanuel	11,278
29SPPT	Mercia	Stapenhill, St Peter	69,934
29SWAD	Mercia	Swadlincote, Emmanuel	26,332
28SWAR	Mercia	Swarkestone, St James	9,617
28TICK	Mercia	Ticknall, St George	17,421
28TWYF	Mercia	Twyford, St Andrew	5,891
29WLTT	Mercia	Walton-on-Trent, St Laurence	11,278
28WTMY	Mercia	Weston-on-Trent, St Mary the Virgin	4,733
29WHLL	Mercia	Winshill, St Mark	40,178
			551,570

Common Fund Ref	Deanery	Parish	2022 COMMON FUND REQUESTED £
	North East		
13BARL	North East	Barlborough, St James	26,785
15BPMK	North East	Brampton, St Mark	14,249
15BPTH	North East	Brampton, St Thomas	103,969
13BRIM	North East	Brimington, St Michael & All Angels	23,412
13CALO	North East	Calow, St Peter & Sutton, St Mary	23,764
15CHHT	North East	Chesterfield, Holy Trinity	35,093
15CHAU	North East	Chesterfield, St Augustine	6,998
15CHMA	North East	Chesterfield, St Mary & All Saints	68,826
13CLOW	North East	Clowne, St John the Baptist	20,139
15DRON	North East	Dronfield with Holmesfield Team	140,321
13ECKI	North East	Eckington, St Peter & St Paul	24,570
13ELMT	North East	Elmton, St Peter	18,679
15GREA	North East	Great Barlow, St Lawrence	21,650
15HASL	North East	Hasland, St Paul	41,688
13KLLM	North East	Killamarsh, St Giles	14,752
15LOUN	North East	Loundsley Green Church LEP	8,861
15NEWW	North East	New Whittington, St Barnabas	11,026
15NEWB	North East	Newbold, St John the Evangelist	34,438
15OLDB	North East	Old Brampton, St Peter & St Paul	28,296
13RENI	North East	Renishaw, St Matthew	13,493
13STAV	North East	Staveley, St John the Baptist	37,963
15TEMP	North East	Temple Normanton, St James the Apostle	7,200
15WLTJ	North East	Walton, St John	78,342
15WHTT	North East	Whittington, St Bartholomew	14,601
13WHIT	North East	Whitwell, St Lawrence	23,311
15WNGW	North East	Wingerworth, All Saints	49,895
			892,321

Common Fund Ref	Deanery	Parish	2022 COMMON FUND REQUESTED £
	Peak		
12ASHF	Peak	Ashford-in-the-Water, Holy Trinity	25,074
12BAKE	Peak	Bakewell, All Saints	52,262
12BAMF	Peak	Bamford & Derwent, St John the Baptist	13,242
12BASL	Peak	Baslow, St Anne	24,016
12BEEL	Peak	Beeley, St Anne	7,200
14BIGG	Peak	Biggin, St Thomas	3,122
12BIRC	Peak	Birchover, St Michael	4,078
12BDWL	Peak	Bradwell, St Barnabas	9,063
14BXTM	Peak	Buxton, Burbage and King Sterndale Team	80,356
16BUXW	Peak	Buxworth, St James	22,606
12CAST	Peak	Castleton, St Edmund	9,969
14CHAP	Peak	Chapel-en-le-Frith, St Thomas Becket	26,332
16CHAR	Peak	Charlesworth, St John the Evangelist	30,662
14CHLM	Peak	Chelmorton, St John the Baptist	3,273
12CURB	Peak	Curbar, All Saints	24,268
16DINT	Peak	Dinting Vale, Holy Trinity	20,542
14EARL	Peak	Earl Sterndale, St Michael & All Angels	1,913
12EDAL	Peak	Edale, Holy & Undivided Trinity	8,660
12EDEN	Peak	Edensor, St Peter	37,006
12EYAM	Peak	Eyam, St Lawrence	61,727
14FAIR	Peak	Fairfield, St Peter	38,970
16GLOS	Peak	Glossop, All Saints	31,770
12GRIN	Peak	Grindleford, St Helen	13,342
16HADF	Peak	Hadfield, St Andrew	23,412
14HRTG	Peak	Hartington, St Giles	7,401
12HATH	Peak	Hathersage, St Michael & All Angels	32,726
16HAYF	Peak	Hayfield, St Matthew	24,369
12HOPE	Peak	Hope, St Peter	14,752
12LONG	Peak	Longstone, St Giles	21,851
14MONY	Peak	Monyash, St Leonard	5,639
16NEWM	Peak	New Mills, St George	46,069
14PEAK	Peak	Peak Forest, Charles, King and Martyr, Dove Holes	8,559
12ROWS	Peak	Rowsley, St Katherine	8,811
12SHEL	Peak	Sheldon, St Michael & All Angels	3,474
12STNP	Peak	Stanton-in-Peak, Holy Trinity	7,653
12STNY	Peak	Stoney Middleton, St Martin	13,544
14TADD	Peak	Taddington, St Michael	7,603
12TIDE	Peak	Tideswell, St John the Baptist	49,744
16WHTF	Peak	Whitfield, St James	83,629
12YOUL	Peak	Youlgreave, All Saints	23,211
			931,900

Common Fund Ref	Deanery	Parish	2022 COMMON FUND REQUESTED £
	South East		
25ALDE	South East	Aldercar, St John	12,084
26BRML	South East	Breaston, St Michael	65,705
25CODN	South East	Codnor, St James	13,393
26COTM	South East	Cotmanhay & Shipley, Christ Church	23,261
25DENB	South East	Denby, St Mary the Virgin	20,693
25HEAN	South East	Heanor, St Lawrence	12,990
25HRWH	South East	Horsley Woodhouse, St Susanna	7,603
25HRCL	South East	Horsley, St Clement	28,447
26ILHT	South East	Ilkeston, Holy Trinity	23,865
26ILJE	South East	Ilkeston, St John the Evangelist	9,163
26ILMY	South East	Ilkeston, St Mary the Virgin	26,584
26KRKH	South East	Kirk Hallam, All Saints	30,914
25LANG	South East	Langley Mill, St Andrew	11,983
26LEJN	South East	Long Eaton, St John	39,876
26LELA	South East	Long Eaton, St Laurence	29,403
25LOSC	South East	Loscoe, St Luke	8,761
26MAPP	South East	Mapperley, Holy Trinity	9,012
25MARL	South East	Marlpool, All Saints	9,969
25MORL	South East	Morley, St Matthew	15,709
26OCKB	South East	Ockbrook, All Saints	72,200
11PENT	South East	Pentrich, St Matthew	11,479
25RIPL	South East	Ripley, All Saints	49,845
26RISL	South East	Risley, All Saints	25,275
26SAND	South East	Sandiacre, St Giles	22,455
26SAWL	South East	Sawley, All Saints	61,173
25SMAL	South East	Smalley, St John the Baptist	15,709
26STLY	South East	Stanley, St Andrew	18,528
26STBD	South East	Stanton-by-Dale with Dale Abbey and Risley	41,487
11SWAN	South East	Swanwick, St Andrew	39,020
26WHLM	South East	West Hallam, St Wilfred	25,426
26WILN	South East	Wilne, St Chad	15,004
			797,016

Deanery	2022 COMMON FUND REQUESTED £
Carsington	546,685
Derby City	1,023,181
Dove & Derwent	526,846
Hardwick	450,570
Mercia	551,570
North East	892,321
Peak	931,900
South East	797,016
Total	5,720,089